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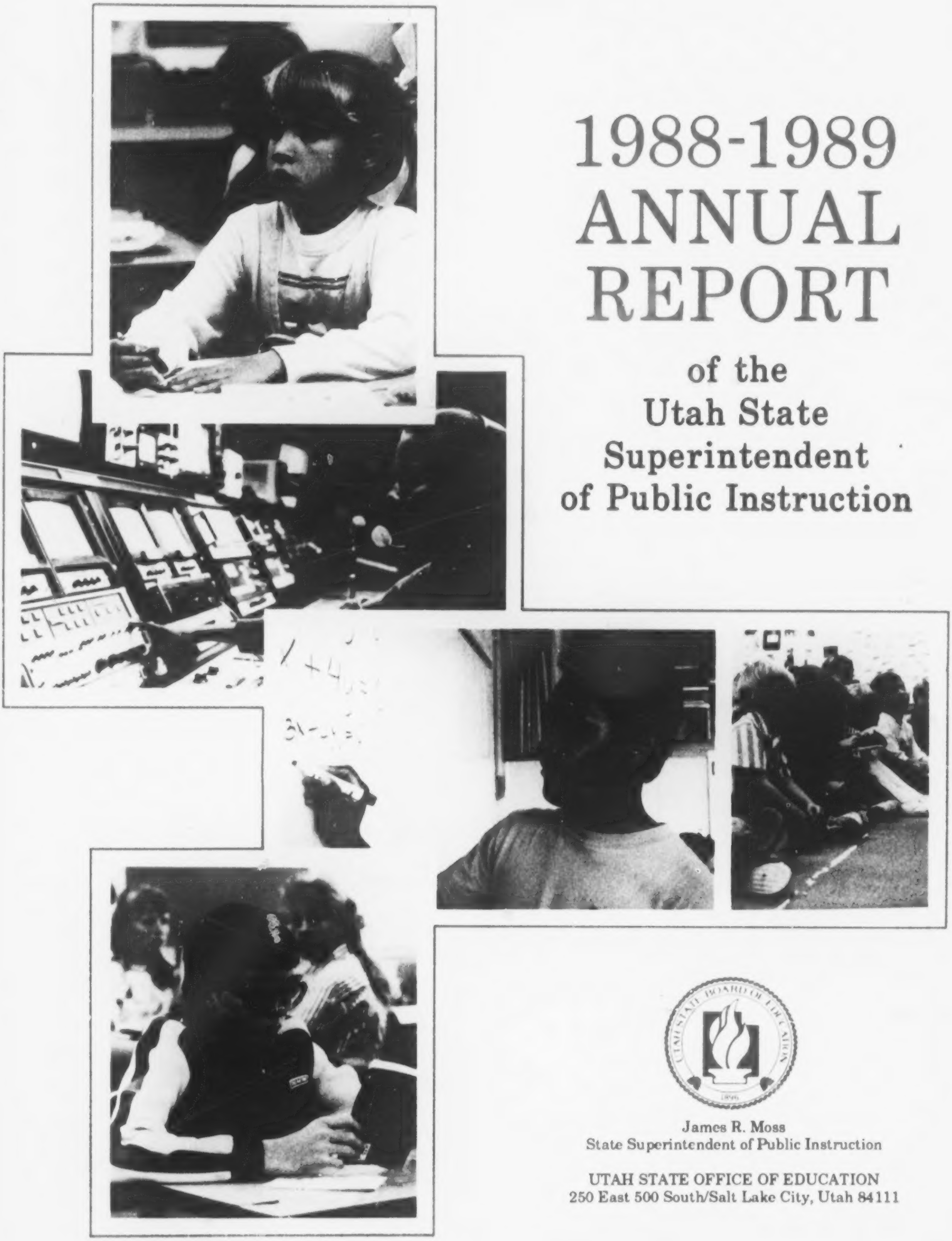

1988-1989 ANNUAL REPORT

of the Utah State Superintendent of Public Instruction

UTAH STATE BOARD OF EDUCATION
1896

James R. Moss
State Superintendent of Public Instruction

UTAH STATE OFFICE OF EDUCATION
250 East 500 South/Salt Lake City, Utah 84111

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Annual Report of the State Superintendent of Public Instruction
1988-89

James R. Moss
State Superintendent
of Public Instruction

Utah State Office of Education
250 East 500 South
Salt Lake City, Utah 84111

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James R. Moss
State Superintendent of Public Instruction

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The Honorable Norman H. Bangerter
Governor, State of Utah
State Capitol Building
Salt Lake City, Utah 84114

Dear Governor Bangerter:

I am pleased to present the 1988-1989 Annual Report of Utah's public school system as required by Section 53A-1-301 of the Utah Code. The report is divided into two parts, the first providing an overview of Utah's educational progress for the year and the second providing the statistical and financial information either required by law or which is most pertinent to public understanding of Utah's schools.

Utah continues to have the most productive and cost-efficient public education system in the nation. We are blessed with a dedicated corps of hard-working teachers and administrators who truly care for their students and work to ensure their educational experience is positive and productive. Utah educators are also working with government, business and civic leaders to restructure our educational system to make it even more productive and raise both its quality and its accountability.

The unique challenges we face in Utah schools are also our most important opportunities. I remain confident we will meet those challenges as our state's public schools work to ensure a high quality of life and a sound foundation for economic development for all our citizens. Utah education is a sure investment in our future that will continue to bring all of us great dividends if we are willing to work together to support it.

Sincerely yours,

James R. Moss
State Superintendent
of Public Instruction

250 East 500 South / Salt Lake City, Utah 84111 / (801) 538-7500

INTRODUCTION

This Annual Report describes the changes affecting public education in Utah during 1988-89, from the release of *A Shift in Focus* by the Strategic Planning Commission to the study that redefined the role of servant leadership of the State Board of Education and the mission and values of the State Office of Education that enhance its accountability and the controls under which it operates.

It also provides information about major programs and accomplishments taking place at the present time in support of the goals of *A Shift in Focus* that are successfully realigning the priorities and resources of the state education agency in cooperation with all the components of our school system.

Finally, the report describes in detail some of the highlights of collaborative planning now underway and the critical needs and challenges our school system faces today. It is imperative that these needs and challenges be met if Utah is to "empower each student to function as a competent, productive, caring, and responsible citizen."

How the Vision Began

The genesis of *A Shift in Focus* occurred three years ago during the January, 1987, meeting of the Utah State Board of Education. At that time, the State Superintendent of Public Instruction recommended the development of a strategic plan for public education in Utah. The need for a planning committee with broad involvement was determined, and such factors as developing synergy and mutual ownership and leadership were discussed.

Acting on this recommendation, the State Board the following June appointed the Strategic Planning Commission, a group of over 30 carefully chosen community, legislative, and educational leaders. Their task, which was to take the next year-and-a-half to complete, was a formidable one: to research, study, and prepare recommendations to the Board of the entire education system in Utah to provide a new direction for public education in our state that would successfully chart its course into the 21st century.

The membership of the Commission, which represented education support organizations and public and private agencies from throughout the state that recognized the importance of quality schooling to Utah's future, reflected the collaborative spirit of its endeavor. After much information gathering, extended discussion, and refinements of the proposed report, the Commission presented to the Board in November, 1988, its final product, *A Shift in Focus*.

The uncertainty with which *A Shift in Focus* was initially received belies its broad scope and visionary message, for it suggests rather than mandates, offering no single set of steps to follow. Instead, the document calls for a statewide consensus of commitment to success in bringing about a fundamental restructuring of our school system that shifts the emphasis from the workings of the system itself to meeting the individual needs of the students who pass through it.

A Student-Focused System

The mission of public education, as stated in *A Shift in Focus*, is "to empower each student to function effectively in society as a competent, productive, caring, and responsible citizen." The goals of a system built on this mission are to:

- Involve students as full partners in their pursuit of learning, accountable for their actions;
- Enlarge parental and community involvement to enhance student success;
- Establish a curriculum and instructional delivery system that has measurable outcomes;
- Ensure that every school is an effective learning center with a positive learning climate;
- Increase the sensitivity, effectiveness, efficiency, and satisfactions of teachers, administrators, and other educational professionals; and
- Increase learning and productivity through technology.

The outcomes of reaching these goals are students:

- Empowered by the development of their individual social and academic potential;
- With a love of learning;
- Prepared for the next stages in their personal, educational, and occupational development with a foundation for lifelong learning;
- With an understanding and appreciation of the intellectual, cultural, artistic, and political heritage from which our American society springs;
- Capable of the wise and responsible exercise of personal, political, and economic freedom;
- Prepared to address the challenges of the 21st century, including an increasingly technological and information-oriented society, and competition with international peers.

The Momentum Continues

During 1989, the Shift in Focus Steering Committee was organized by the State Board of Education. The Committee invited various education stakeholder organizations to formally adopt the mission statement, goals, and outcomes of A Shift in Focus. The Committee is generating a series of brochures designed to support student empowerment and provide the resources to achieve it..

In its invitational brochure, the Committee cites 15 principles, submitted by parents, teachers, administrators, and citizens, that have emerged from the vision to guide our school system in the support of this mission and to reach these goals and outcomes. These principles help to conceptualize the vision as it moves forward to become reality. They are:

- Empowerment
- Collaboration
- Responsibility
- Accountability
- Personalization
- Shared Decision Making
- Flexibility
- Assessment
- Measurable Outcomes
- Equity
- Climate
- Technology
- Character Development
- Staff Development
- Leadership
- Resources

Calling for unprecedented cooperation and teamwork, the Steering Committee urged legislators, the State Office, state and local school boards, higher education, schools, communities, parents, and all other stakeholders to identify needs, resources, barriers, and strengths within their areas of responsibility; monitor and evaluate the results of their efforts; and involve and empower other stakeholders in the processes that will bring about desired changes.

The Committee has also targeted five essentials of the developmental process that must interact with each other in a consistent, reinforcing way in order to implement the desired educational benefits on the critical mass that is to be empowered: training, incentives, workers, tools, and vision. Each one enhances the other. All are needed.

A Catalyst for Cooperation

Responding voluntarily with courageous foresight to the need to realign its own role in keeping with the new mission thus established for public education in Utah, the State Board of Education commissioned the Hendrix Information Group, Inc., to perform a perception study. The Board welcomed the many recommendations it received for the improvement of its relationships with others and in its own functions.

In response to the Hendrix Study, the Board is making the following commitments:

- to be a policy-setting body that assumes the role of servant-leadership, acting as a catalyst in cooperation with other stakeholders to empower Utah's students to achieve educational excellence;
- to uphold the final decisions reached by the Board majority, and to focus its efforts on educational outcomes/results, strategic planning, clearly-defined long-term goals, being a resource/facilitator to others, and outcome-based accountability;
- to build strong, more mutually collaborative relationships with local school boards, state government, teachers associations, administrators, parents, the business community, and the media; and
- to support the Superintendent in his role as administrator of the State Office and chief executive officer of the Board, who acts as spokesperson for education under the umbrella of Board policy, supervises staff, and facilitates staff efforts to develop and implement Board policy.

State Office Mission and Values

Late in 1989, the Utah State Office of Education adopted a Mission and Values Statement affirming its like commitment to provide leadership, focus, and support to efforts toward systemwide empowerment in accord with the mission, goals, and outcomes of *A Shift in Focus*.

Declares the statement, "We believe the quality of life in Utah is directly influenced by the quality of each person's education. We commit ourselves to work with others on behalf of all students by providing exemplary service, quality work, and dynamic leadership, in congruence with our highest values, including:

- coordination and cooperation
- effective communication
- creativity and flexibility
- accountability
- caring and respect
- integrity
- productivity
- responsiveness

"We will," it continues, "in an effective, efficient, and equitable manner:

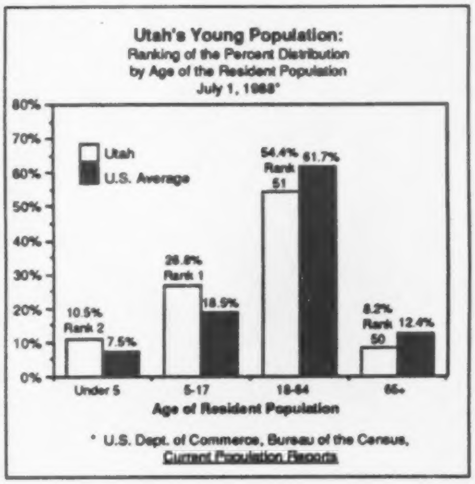
- emphasize and implement the mission and goals of the Utah State Board of Education;
- facilitate the empowerment of all levels of education to better meet the needs of learners;
- involve others in planning and activities for improving education;
- seek to secure resources necessary to meet the needs of all learners;
- network and disseminate information on promising educational practices;
- recommend, interpret, and support empowering rules and laws;
- support and provide training, technical assistance, and innovation designed to meet educational needs."

By embracing these same concepts of servant-leadership and empowerment, the State Office of Education joins together with all facets of Utah's education family, from the individual student to the entire school community, in the vital, shared commitment to prepare Utah's children to function effectively in the 21st century.

Utah's Unique Demographics

Enrollment May Begin to Stabilize

Public education in Utah ended the decade of the eighties challenged by a rather unique set of demographic features. Population growth, averaging 3.3 per cent during the 1970s, has dropped to about one percent by 1989, caused by both consecutive years of out-migration and steadily declining numbers of live births.


Utah's Young Population:
Ranking of the Percent Distribution
by Age of the Resident Population
July 1, 1988*

* U.S. Dept. of Commerce, Bureau of the Census, Current Population Reports

In comparison, the ratio of kindergarten students to 12th grade students fell from 1.7 in 1985 to 1.3 in 1989. The result is that growth in public education will begin to face a new challenge by the mid-1990s. Although Utah's enrollment is expected to stabilize by 1993 and to slowly decline thereafter, the large classes now at the elementary level will continue to place a significant strain upon our financial resources as they move through the system at the secondary level. The somewhat higher costs of high school programs will extend the need for our school system to stretch every education dollar to the fullest.

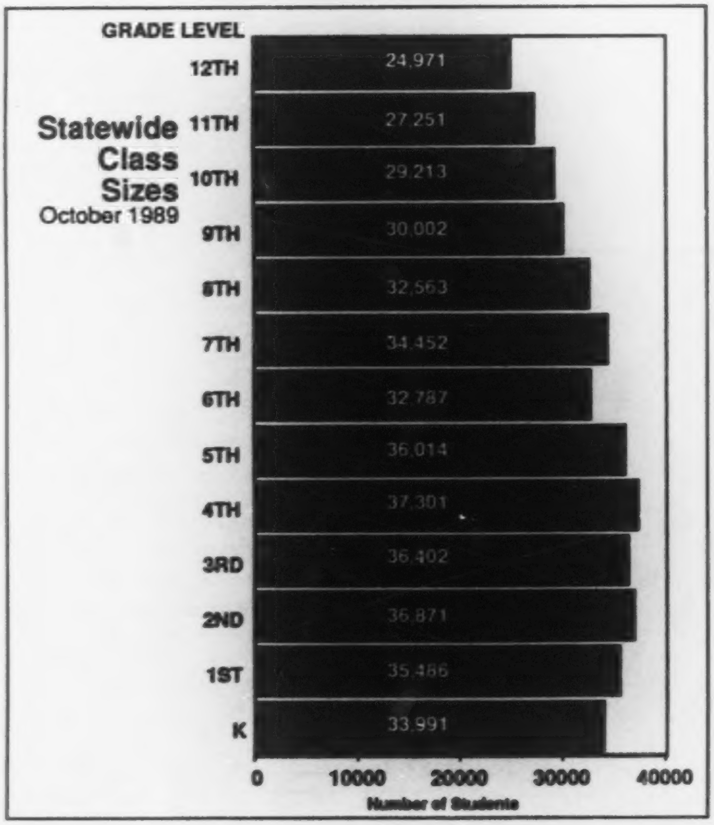
Public Education
ENROLLMENT PROJECTIONS*
1990-91 through 1994-95

SCHOOL YEAR	FALL ENROLLMENTS	INCREASE OVER PREVIOUS YEAR	
1990-91	441,662	5,900	1.35%
1991-92	443,862	2,200	0.50%
1992-93	443,962	100	0.02%
1993-94	443,962	(40)	-0.01%
1994-95	440,722	(3,200)	-0.72%

* Based on preceding three-years.

NOTE: Unexpected change in migration patterns could substantially alter estimates of student enrollments.

Source: State Office of Education,
School Finance & Business


Statewide Class Sizes
October 1989

Meanwhile, Utah's population remains among the youngest in the United States. Utah ranks second among the states in the per cent of the population under five years of age and first in the per cent of the population between five and 17 years of age. In contrast, Utah ranks 51st in the per cent of the population between 18 and 64 years of age and 50th in the 65 years-and-over age group. Consequently, the proportion of Utah's population needing educational services continues to be high relative to the proportion of the population paying for those services. There are about 49 persons of school age (five through 17) in Utah per 100 persons of working age. The average for the United States is about 30 persons of school age for every 100 of working age.

Other Implications

In reality, then, Utah continues to face serious challenges regarding funding for its schools. Utah currently ranks 50th in expenditures per pupil, dropping from 45th in 1975.

In 1975, Utah spent about 75 per cent of the average amount of the United States per student. Today, Utah spends a little more than 58 per cent of the national average. While Utah's school age popu-

CHANGES IN SCHOOL AGE POPULATION AND CURRENT EXPENDITURES PER PUPIL

Utah Compared to National Averages

	1975	1980	% Change 1975-80	1988	1989	% Change 1975-89
School Age Population (000)*						
U.S.	51,044	47,407	(7.1)	45,389	45,629	(10.6)
Utah	322	350	8.7	452	447	38.8
Current Expenditures per Pupil**						
U.S.	1,365	2,272	66.4	4,207	4,527	231.6
Utah	1,024	1,657	61.8	2,454	2,541	148.1
National Rating	45	47	NA	50	50*	NA

* U.S. Dept. of Commerce, Bureau of the Census, Population Estimates, Unpublished Tabulations.

** U.S. Dept of Education, National Center for Education Statistics, Digest of Education Statistics and "Common Core of Data" Surveys.

PERCENTAGES OF UTAH'S EDUCATIONAL DOLLAR SPENT FOR INSTRUCTION & ADMINISTRATION 1983-84 TO 1987-88

	Administration	Instruction
1983-84	8.81%	60.68%
1984-85	8.79%	61.61%
1985-86	8.26%	62.77%
1986-87	8.10%	63.66%
1987-88	7.76%	63.89%

NUMBER OF PUBLIC SCHOOLS (OCTOBER 1989)

Elementary Schools	439
Middle Schools	37
Junior High Schools	79
Senior High Schools (10-12)	38
Jr.-Sr. High Schools (7-12)	25
Four-Year High Schools	36
Special Schools	56
Alternative High Schools	18
TOTAL	728

lation has increased more than 40 per cent since 1975, school age population in the United States as a whole has declined by more than 11 per cent.

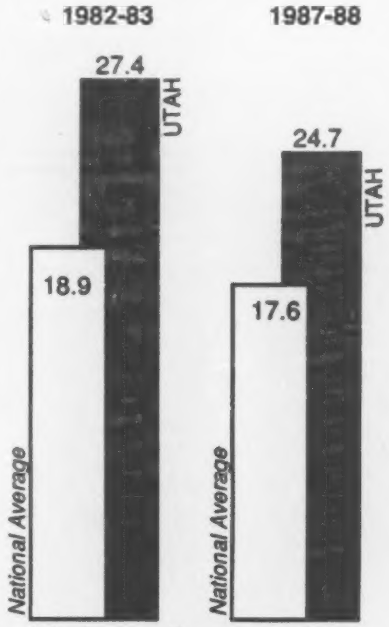
Utah has the largest student population in the nation. Because of the large school-age population, Utah ranks 51st in state and local spending for public education, based on per capita income. Yet in FY 1987, Utah ranked 5th in the nation for the amount of state and local spending for public education per household.

Utah's school system continues to meet this unique combination of demographics and financial pressure in an effective and efficient manner. Despite an increase in enrollment between 1988 and 1989 of 6,211, the number of public schools actually fell from 732 to 728. This suggests that schools are focusing on operating costs rather than on facilities.

Utah is prudently spending a growing percentage of its total public education budget on the delivery of services to students. In 1988, 63.28% of these funds were allocated directly to classroom instruction, a five-year high that reflects a resulting decline in the percentage allocated to administration.

From 1982 to 1987, a period when over 30 other states in the nation reduced the proportion of their classroom expenditures, Utah increased its share from 37.5% to 43.8%. This raised Utah's national ranking in the percentage of total education funds allocated to instruction from 42nd place to 14th, an impressive shift, particularly so because it occurred during the very years of the state's heavy

STUDENT-TEACHER RATIO



*Utah continues to have the nation's **highest** ratio of students per teacher in the USA**

* Wall Chart of U.S. Department of Education

COMPARISON IN NUMBER OF SCHOOL DISTRICTS IN UTAH AND OTHER STATES IN THE CONTINENTAL U.S.

State	Number of Districts	Rank
Nevada	17	50
Delaware	19	49
Maryland	24	48
Utah	**40**	**47**
Rhode Island	40	47
Mountain States Average	157	
National Average	328	
California	1,028	2
Texas	1,068	1

enrollment growth and financial constraints.

Furthermore, Utah continues to have the highest ratio of students per classroom teacher in the United States. This suggests that Utah teachers continue to be among the most productive in the nation, a fact reinforced by the reality that in many of Utah's rural as well as urban schools, some classes have 35 or even 40 or more students.

Finally, Utah ranks 48th in the country in terms of students per staff member. This indicates that fewer district and school administrative staff are working with larger numbers of students in Utah than do so in most other states, a situation accentuated by the fact that Utah has an unusually small number of school districts for a state of its geographical size.

Not surprisingly, Utah also has the nation's fourth largest average school enrollment per district (10,775) except for such single-district entities as Hawaii and the District of Columbia. In contrast, the average enrollment per school district in the nation as a whole is only 2,640.

All of these factors — the continuing impact of enrollment growth; a dominantly young, school-age population which places heavy demands on the educational system; a comparatively low level of expenditure per pupil but high proportion of state dollars committed to actual instructional services; a relatively high ratio of students per teacher; and an unusually small number of school districts — converge to require the cost-effectiveness and productivity of Utah's public schools and demonstrate the vital need for ensuring adequate financial resources for the future.

AVERAGE SCHOOL ENROLLMENT PER DISTRICT

State	Enrollment	Rank
Maryland	32,833	50
Florida	27,582	49
Louisiana	14,348	48
Utah	**10,775**	**47**

Progress Toward the Goals

Each of the many programs the State Office of Education coordinates has been linked to a specific goal in *A Shift in Focus*. Below is a description of selected program accomplishments in Fiscal Year 1988-89 relating to each of these goals that notes the progress being made and provides facts and figures that document that progress. The six goals focus on the following: student learning, parental and community involvement, measurable outcomes, school climate, teacher effectiveness, and educational technology.

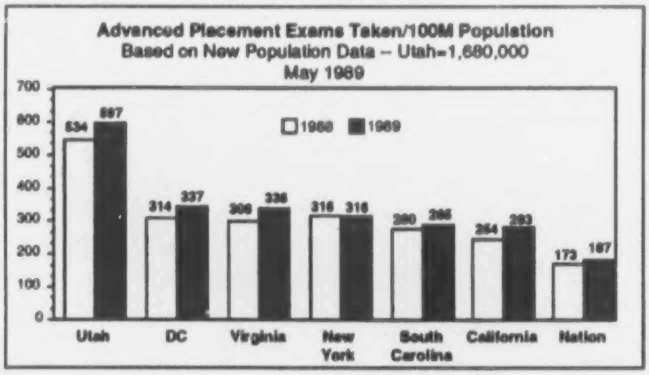
GOAL # 1: INVOLVE STUDENTS AS FULL PARTNERS IN THEIR PURSUIT OF LEARNING, ACCOUNTABLE FOR THEIR ACTIONS.

GOAL 1

Students themselves are making more of the decisions that determine the content emphasis of their education and the pace at which they move through the levels of our K-12 school system. Likewise, the needs of all students, whether they belong to a minority race, are adults completing high school, single parents or displaced homemakers, or are at risk of educational failure due to disadvantages, are being actively recognized. Mainstreaming is empowering those with physical or mental handicaps to learn in the least restrictive environment and pursue their own highest potentialities.

Advanced Placement Program

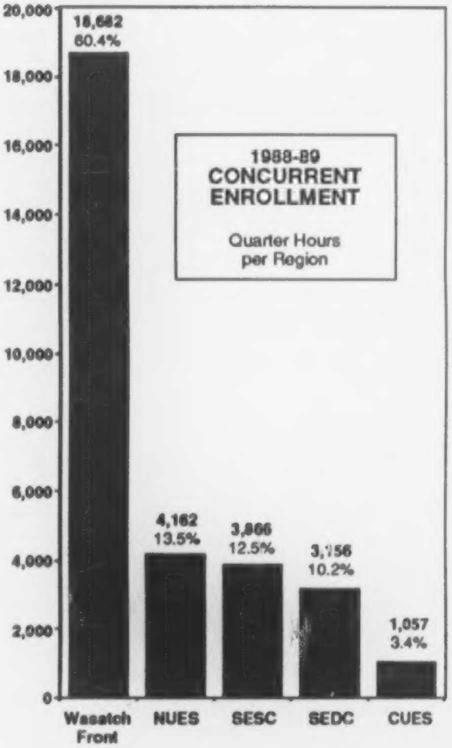
In the school year 1988-89, Utah again led the nation in the number of Advanced Placement examinations taken per one hundred thousand population. Utah scored gains in all facets of its AP Program. May, 1989, AP examinations showed a 12.6 per cent increase in the number of students taking examinations; a 12 per cent increase in the number of examinations passed with Utah's average (66.9 per cent), for the second year in a row, topping the national average (65 per cent). Utah has earned a high nationwide reputation for its exemplary Advanced Placement record.



Concurrent Enrollment

With a significant increase in funding from the Legislature for the 1988-89 school year, concurrent enrollment programs throughout the state increased proportionately. Over three thousand students (3,137) earned over thirty thousand (30,923) quarter hours of college credit during the year. Davis District had the most credit hours (2,897) while Carbon (2,790)and Alpine (2,782) earned almost as many. Each quarter hour was worth $11.87 to the participating district involved.

Clearly, Utah's concurrent enrollment program will continue to expand as more and more students utilize this time and cost-saving route toward their individual educational objectives. Regionally, the Wasatch Front earned a total of 18,682 88-89 credit hours. Northeastern Utah was next with 4,162, followed by the southeast with 3,866, the southwest with 3,156, and central Utah with 1,057.



Equal Opportunity

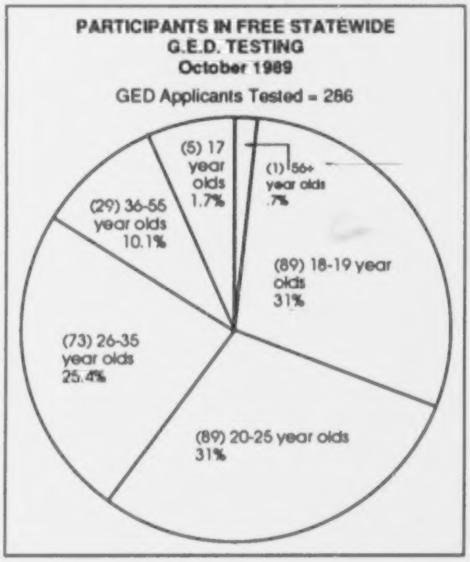
The State Office Educational Equity Unit's efforts to reduce the impact of gender, ethnic , and socio-economic discrimination on academic achievement are producing notable results. Coalitions and consortiums are building stronger ties between school districts and higher education on behalf of quality educational opportunities for students from minority backgrounds. Utah and national ACT test results will soon be available by race and gender for the first time.

The Mathematics, Engineering , and Science Achievement (MESA) Program is making major progress in enriching the academic experiences of junior and senior high minority/gender pupils and encouraging them to graduate prepared for the challenge of university studies, technical training, and job entry. Participation has increased in four years from 60 students in two schools to over 500 students in 12 schools. Females continue to be more active than males. In several schools, MESA scores in math concepts on the Stanford Achievement Test are exceeding both district and national averages.

During 1989, a grievance relating to textbook material about Native Americans added the issues of stereotyping, gender bias, and realistic content and illustrations regarding minorities to the review process of the Utah State Textbook Commission. The Sex Equity Unit saw 4,000 students (mostly young women) participate in the statewide Utah Math/Science Network as they have in previous years. The Equity Unit also conducted training sessions in Sexual Harassment Prevention for all State Office supervisors and most employees, and sponsored a conference for all groups involved in the historic 1987 settlement of the Title IX complaint lodged against six Utah school districts.

GED Testing

The success of Utah's one-time free General Education Development (GED) Test program in October, 1989, indicates a significant future need to repeat this opportunity to gain a certificate of high school completion and suggests that reluctant and/or poor adults, particularly in rural areas, were encouraged to take this step to further their education. The 15 participating testing and scoring centers donated at least $7,175 to the cost in support of the free-test takers. Though the highest per cent of them were over 35 years of age, the younger age group (18-25 years) continues to be a major GED target group.

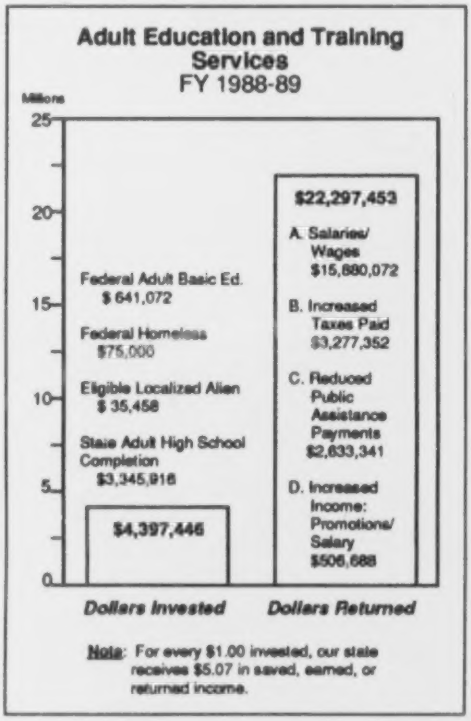

PARTICIPANTS IN FREE STATEWIDE G.E.D. TESTING October 1989

GED Applicants Tested = 286

Adult Education

Adult education and training services are meeting the unique educational needs of Utah adults and youth beyond the age of compulsory school attendance who have either completed or interrupted their formal education. The program enables all adults to acquire basic literacy skills, including English as a second language, that are necessary for success in our society; to continue their education to at least the level of a high school diploma; and to secure training that will enable them to become contributing, productive, and responsible citizens in accord with the mission of *A Shift in Focus*.

During 1988-89, 21,343 persons attended adult basic education and adult high school completion classes; 3,692 completed adult basic education (levels 1-5 reading, writing, and information technology classes); 1,848 obtained a high school diploma; 2,279 obtained a job; and 656 were removed from public assistance. Adult education services continue to be a very productive investment for our state with great social and economic as well as educational benefits.


Adult Education and Training Services FY 1988-89

Note: For every $1.00 invested, our state receives $5.07 in saved, earned, or returned income.

Single Parent/Homemaker Programs

In Fiscal Year '89, over 2,000 clients received Turning Point Program services administered through the State Office Vocational Equity Unit in the nine vocational education planning regions of Utah. Services include pre-employment workshops including job seeking and keeping skills, basic skills, and effective communication skills training; training ranging from OJT services to degree programs; placement services in locating employment; and support services such as child care and transportation. The job placement rate for single parent and displaced homemaker clients in the Turning Point Program is approximately 75 per cent.

Services for At Risk Students

The State Office of Education Services for At Risk Students Section assisted more than 60,000 Utah students during 1988-89 who had special needs. It also serves young people who are at risk of educational failure because of family illiteracy, abuse, poverty, migrancy, chronic truancy, or dropping out of school, substance abuse, teen pregnancy, handicapping conditions, problems with the court system, and other conditions.

A two-day conference in August, 1989, focused statewide attention on the challenge to implement federal Public Law 94-142 which extends the right to a free, appropriate education to children with handicaps three to 21 years of age.

The challenge of educating students with handicaps is made more difficult because funding levels generated by actual services delivered have never been provided for by legislative funds. For school year 89-90, only 84.2 % of the weighted pupil units (WPUs) generated by services delivered to students with handicaps were appropriated by the Legislature. This fiscal condition has resulted in a severe crisis for local school districts, given the federal obligation that Utah provide a free, appropriate education for every student who is handicapped. Many school districts have consequently been forced to use a portion of their regular education funds to augment their special education ones. The State Board of Education has taken a firm, formal stand that the Legislature should fund in full all WPUs generated by services delivered to students with handicaps.

Number of Students Served in
Special Education by
HANDICAPPING CONDITION
(Ages 3-21) 1988-89

Intellectually Handicapped	2,733
Severely Intell. Handicapped	562
Specific Learning Disabilities	18,456
Behaviorally Disordered	9,062
Deaf	24
Hard of Hearing	192
Speech/Language Impaired	8,250
Mild Hearing Impaired	61
Orthopedically Handicapped	281
Other Health Impaired	259
Visually Handicapped	102
Severely Multiply Handicapped	1,230
Deaf/Blind	22
Autism	78
Preschool 3-5 Noncategorical	2,358
TOTAL	43,670

Reflecting the collaborative vision of *A Shift in Focus*, interactive involvement to address the critical needs of young people of all ages and in all categories of risk is spreading among students and families, government agencies, and the education and business community.

With significant assistance from the Legislature, the at risk program has grown such that $1.25 million is being spent to facilitate the education of students at risk of failure. These funds are non-categorical and are to be used to supplement district efforts. The 1989 Legislature passed House Bill 234 which directed the State Office of Education, the Department of Health, and the Department of Social Services to co-sponsor the development of elementary school community-focused programs to serve the needs of kindergarten-through-grade-three students and their families. Each agency allocated $100,000 for this purpose. The $300,000 has been allocated to 10 elementary school communities around the state which are becoming lighthouses of interagency collaboration.

Three examples of collaboration in special education should be noted. The Utah Preschool Certification Project is an effort between the Utah State Office of Education, the Early Intervention Research Institute, the Utah Learning Resource Center, and Utah's institutions of higher education. This project is being funded by the U. S. Department of Education Office of Special Education at $93,000 for one year.

The Utah Systems Change Project is a five-year, federally funded project designed to systematically and carefully move students with severe handicaps from more restrictive to less restrictive environments. The project supports the assurance that each of these students will be served in the least restrictive learning environment that is appropriate to his/her needs.

Utah has also been fortunate to receive a multi-year grant to build interagency capacity to deliver assistive technology devices and systems needed by citizens with disabilities. This project will impact the lives of the citizens of Utah who need such devices and systems throughout their lives.

GOAL # 2: ENLARGE PARENTAL AND COMMUNITY INVOLVEMENT TO ENHANCE STUDENT SUCCESS.

GOAL
2

Volunteerism is growing as a viable answer to providing one-on-one assistance and encouragement to the individual student in overcrowded classrooms who may need tutoring help or academic enrichment, while at the same time building closer bonds between schools, parents, and the home. Generating monetary and in-kind donations from the private sector is becoming more important to our school system than ever before. Educational centers continue to serve the school communities and districts in their regions, and area vocational centers to train students for jobs in new and expanding community businesses.

School Volunteerism

During 1988-89, the state volunteer specialist held one-day training sessions to prepare approximately 1,200 educators and parents from Ogden, Jordan, Kane, Iron, and Murray districts in setting up local volunteer programs. The goal is to have a volunteer coordinator in every school district in Utah. The role of volunteers in performing supportive out-of-classroom tasks also continues to receive emphasis. To date, 16 school districts have received technical assistance. Evaluations show that volunteer hours have increased; the quality of volunteerism has improved; district awareness of the potential for volunteerism has expanded; and volunteers are coming from wider segments of the community such as senior citizens, businesses, and service organizations.

Regional Service Centers

Leadership provided by the existing four regional education service centers has contributed much to school improvement activities in the areas they serve. Directors of the four centers meet regularly as a planning group, joined by two State Office staff members and others as needed. The Centers have been jointly responsible for introduction of Outcome-Based Education to Utah and for its widespread utilization in the schools. Major activities they have planned include the Rural Schools Conference for 1984-86 and the Institute for School Improvement for the four years 1986 through 1989.

With assistance of a federal grant from Far West Laboratory, a developmental project for improving Utah's regional education service centers has been underway for over a year-and-a-half. As the result of a January, 1989, statewide conference at Utah Valley Community College, a resource document about the centers was initiated. Eventually, a statewide plan for regional education service centers, a plan for multi-regional cooperative activities, and a plan for each of the centers themselves will be produced.

As a result of the conference, the three districts located in Utah Valley have determined that a center is needed in that area. They requested and obtained a small planning grant from the Utah State Office of Education, and have had a special committee working on the idea. Six districts in northern Utah are also joining to consider the possibility of such a center and have also received a State Office grant. Support for new centers has come from the Utah State Board of Education and from organizations such as the Utah School Boards Association and the Utah Rural Schools Association. A statewide system of regional service centers may exist in a few years.

DISTRICT MEMBERSHIP IN CENTERS OR IN CENTER PLANNING GROUPS

CUES
Juab
No. Sanpete
Piute
Sevier
So. Sanpete
Tintic
Wayne

Snow College
Sevier Valley
AVC

NUES
Daggett
Duchesne
Morgan
No. Summit
Park City
Rich
So. Summit
Uintah
Wasatch

SEDC
Beaver
Garfield
Iron
Kane
Millard
Washington

SUSC

SESC
Carbon
Emery
Grand
San Juan

UTAH VALLEY
Alpine
Nebo
Provo

NORTHERN UTAH
Box Elder
Cache
Davis
Logan
Ogden
Weber

OTHER
Granite
Jordan
Murray
Salt Lake City
Tooele

Area Vocational Centers

Since the inception of the statewide system of area vocational centers, one of their basic roles has been to work directly with business and industry to respond to their requests for short term-intensive training. Each of the five area vocational centers has responded to the business requests by setting up training programs at the centers or at the requesting business sites. The Custom-Fit Program specifically provides customized classroom and on-the-job training for entry-level workers.

A survey conducted by a high ranking official of the Phantus Company, a leading corporate site-selection and location firm, indicates that the Custom-Fit program, under the direction of the State Office of Education, is one of the leading incentives being offered by states to corporations thinking of relocating. Utah's program is considered one of the five best in the United States, and a leading factor in tipping the balance to Utah in a business relocation decision.

Statistics supporting the success of Custom Fit Training in Utah are impressive. During 1988-89, over 3,000 people were trained under Utah's Custom Fit program in the fields of manufacturing, production, and assembly. For every million dollars spent on Custom Fit services by the Utah Legislature, approximately $4 million come back to the state in the form of corporate and individual taxes, employee benefits, and so forth. The Custom Fit Program is a remarkable example of the productive collaboration of education, business, and the community.

Utah's five area vocational centers (AVCs) are unique in the flexibility with which they are able to meet the needs of new and expanding businesses for a well-trained workforce. The programs offered by the AVCs extend across a broad spectrum ranging all the way from computer skills, cosmetology, electronics, and emergency medical treatment to refrigeration and air conditioning, upholstering, and apprenticeship training in the building construction trades.

A network of advisory councils provides each of the centers with a body of well-informed and supportive citizens who make recommendations to its board based on their in-depth understanding of local conditions and the realities of educational and economic needs. Each of the centers, located in Logan, Kaysville, Ogden, Richfield, and Roosevelt, is also served by trade or craft committees made up of local business, education, and community representatives who advise the center on the changing job market and training needs in their local area.

In addition to adults, the AVCs are making the educational experiences of hundreds of secondary students more relevant to their career goals. For these students, who may be planning on employment following high school graduation, the centers provide part-time, onsite training during the school day that qualifies them as proficient in specific job skills. Rather than having expensive training equipment at every high school, the State Board for Vocational Education, in cooperation with school districts in the five regional areas, has developed this cost-effective partnership between the centers and Utah high schools.

Utah Public Education Foundation

Fiscal year '89 marked the establishment of the Utah Public Education Foundation, a state-sanctioned, non-profit organization created to foster education-business partnerships by locating and securing private funds to enhance Utah's K-12 public schools. The Foundation intends to assist districts and vocational centers in the development of foundations where none exist and strengthen existing foundations, thereby building the kinds of financial resources that empower districts and schools to enhance the quality education students receive.

The Foundation will also serve as a clearinghouse for information to be shared through workshops and conferences, newsletters, on-site visits, and visits with administrators of district centers and schools. A long-term goal is to establish a partnership program with a local business or industrial entity for each individual school.

In-kind services such as adopt-a-school, tutors, adjunct teachers, field trip sponsorship, and scholarships are other kinds of donations the Foundation welcomes and solicits. In addition, it is responsible for the administration of the Legislature-appropriated Incentives for Excellence program which the Foundation will strive to facilitate in terms of unique district needs. The Utah Public Education Foundation is thus a major source of facilitation for the mission, goals, and outcomes of *A Shift in Focus*.

GOAL 3

GOAL # 3: ESTABLISH A CURRICULUM AND INSTRUCTIONAL DELIVERY SYSTEM THAT HAS MEASURABLE OUTCOMES.

Progress continues to be made in core curriculum assessment. The bank of test item pools is growing as measurement instruments for more and more facets of the core are initiated and pursued to completion. Student performance is being evaluated more and more carefully as we continue to monitor mastery of basic skills and competencies on a regular basis and carefully analyze the results and their broad implications for preparing today's young people for the society in which they will live. In no other way may it be more important for public education to be accountable.

Count as 4 Tables

Core Curriculum Assessment

Much progress continues to be made by the Utah State Office of Education in the development of measurement instruments to support local school districts in assessing student performance based on Utah's new core curriculum for all grades K-12. These include end-of-level and end-of-course tests in mathematics, reading, and science, and supplemental test items coded to subject areas and grade levels of the curriculum.

5 MAJOR TYPES OF CORE ASSESSMENT PRODUCTS

- Conceptual Guides and Handbooks on Core Measurement
- End-of-level Tests (Elementary)
- End-of-course Tests (Secondary)
- Test Item Pools
- Training Materials

In the area of elementary end-of-level tests, the elementary mathematics series has been operational for two years and was used in over thirty Utah school districts in early 1989. Elementary reading also became operational last spring and was implemented in about the same number of school districts where the math series is functioning. Elementary science will be completed and ready for use in spring, 1990.

Two sets of secondary end-of-course tests have been constructed for use by Utah school districts. The 11 different tests in secondary mathematics were operational last spring and were extremely well received. Secondary science end-of-course tests will be ready for operational use next spring. They include all eight courses in the secondary science core. The need to develop such assessment instruments has been a powerful catalyst for collaboration among leading educators in their respective subject fields.

Elementary mathematics, elementary reading, elementary music, and secondary social studies test item pools have been distributed to school districts during the past two years. Several new test item pools were distributed to districts last fall. These included a four-volume set on secondary mathematics and a three-volume set on both secondary music and elementary social studies. In addition, the State Office of Education is just beginning an exciting project which will entail the development of a variety of assessment products in language arts. These products will feature direct assessment of writing, speaking, and listening.

Core Assessment Test Item Pools

COMPLETED	
ELEMENTARY	**SECONDARY**
Mathematics Reading (2 volumes) Social Studies Music	Mathematics (4 volumes) Music (3 volumes) Social Studies (2 volumes)

UNDER DEVELOPMENT	
ELEMENTARY	**SECONDARY**
Science Art Healthy Lifestyles	Science Healthy Lifestyles Vocational Education

CORE ASSESSMENT
Elementary
End-of-level Tests

Subject	*Grade Levels*
Mathematics	1 - 6
Reading	1 - 6
Science	1 - 6

CORE ASSESSMENT
Secondary
End-of-course Tests

Subject	*Courses*
Mathematics	11
Science	8

Utah/National ACT Results

The performance of Utah students taking the American College Testing Program (ACT) test in 1989 was generally in accord with that of recent years. Utah scores were again higher than those of the national comparison group in English, social studies, natural science, and the composite score. The performance of Utah students on the ACT mathematics score remained lower than that observed for the national group of test-takers.

Utah and National
ACT Standard Score Averages
1988 and 1989

TEST	UTAH		NATION	
	1988	1989	1988	1989
English	18.8	18.7	18.5	18.4
Mathematics	16.6	16.7	17.2	17.1
Social Studies	17.8	17.7	17.4	17.2
Natural Sciences	22.0	22.1	21.4	21.2
Composite	18.9	18.9	18.8	18.6

Utah score averages are based on all Utah students from the graduating class of 1989 taking the ACT on the five national test dates (15,224 students). National score averages are for all students in the graduating class of 1989 taking the ACT on the five national test dates (855,171 students).

ACT standard scores are based on a scale on which a particular student might obtain a low of 1 up to a high of 36.

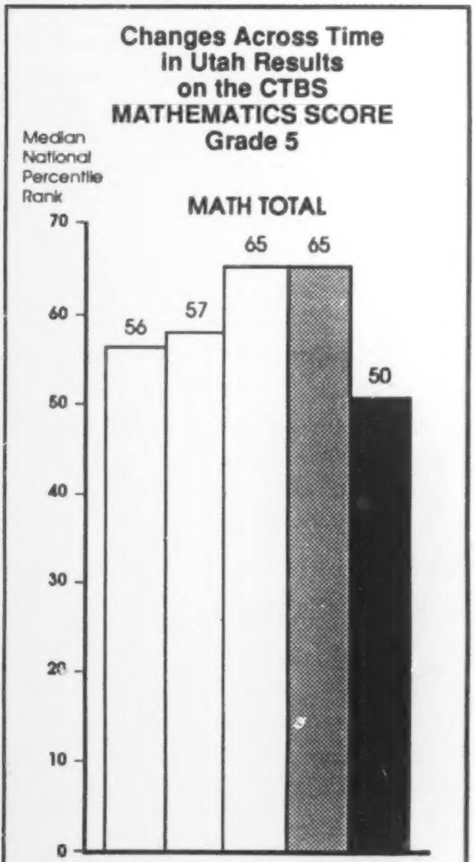
The average scores of the 15,224 students from the graduating class of 1989 were higher in two of the five ACT score areas than the levels of performance demonstrated by Utah students in 1988. Utah students showed slight increases on both the mathematics and natural science tests. The Utah performance in natural science is a 23-year historical high for the state on that test. Performance on the English and social studies tests was down slightly in 1989, while the composite score average remained stable between 1988 and 1989.

In the graduating class of 1989, Utah female students continued to score substantially higher on the English section of the test; male students performed higher than females on all other areas of the test. The 1989 results did show modest increases on both the mathematics and natural science tests for both Utah females and males. These performance increases, on the mathematics test in particular, mark the first time in three years where Utah students have shown higher levels of performance in mathematics.

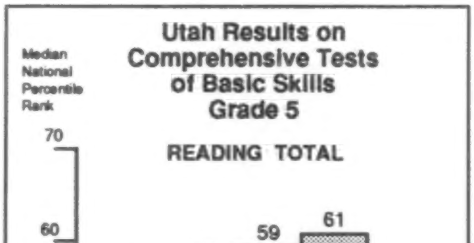
An extremely important finding from the 1989 Utah and national ACT results showed that those students taking a rigorous college preparatory curriculum including at least four years of English, and three years of mathematics, of social studies, and of science in grades nine through 12, scored at much higher levels than students not taking this rigorous course of studies. The 1989 average ACT composite score for those taking the rigorous college-preparatory curriculum was 21.3 compared to 18.0 for those not taking the rigorous curriculum. More than a four-point spread in that score existed between those who had taken the rigorous mathematics program and those who had not.

Statewide Assessment/Quality Indicators

Findings of the most recent comprehensive Statewide Educational Assessment of 1987 using the Comprehensive Test of Basic Skills show improvement in reading scores among fifth graders in every assessment since 1978. This includes a significant increase since 1984, indicating these students are scoring at a grade equivalent of 6.6, almost a full grade higher than the national norm. A similar gain was recorded for fifth graders in mathematics and for 11th graders in the areas of both language expression and mathematics. The 1990 Utah Statewide Assessment will test approximately 8,000 in 100 elementary and secondary schools statewide.


Changes Across Time in Utah Results on the CTBS MATHEMATICS SCORE Grade 5

An overview of all results reported in the 1989 edition of Utah Educational Quality Indicators shows that Utah students continue to perform very well on measures of reading, mathematics, and language basic skills. Utah seniors stand at an all-time high on ACT science and ACT English as well. The smaller percentage of female students electing to take higher-level mathematics and science is a continuing concern. In general, tougher requirements for high school graduation have translated into performance gains, at least in science and English, and more students than previously are enrolling in intermediate and advanced mathematics, science, and foreign language.


Utah Results on Comprehensive Tests of Basic Skills Grade 5

State Board/State Office Accountability

A second follow-up to the Performance Audit of the State Office of Education, conducted by the Office of the Legislative Auditor General in December, 1987, indicates major progress has been made in establishing a positive direction for role definitions, project development controls, and operating controls to assure the most cost-effective utilization of Utah's tax revenue. The follow-up confirms the efforts of the State Office to refine and improve the development and implementation of a revised management information system to determine State Office staffing levels that will be directly influenced by the priorities adopted by the State Board of Education.

The original audit reported that better role clarification was greatly needed among the groups involved in the development and operation of state education programs, and in implementing program control procedures that result in better information flow for making decisions. The Auditor General commended heightened understanding of the State Board of Education of its role that was brought about through the Hendrix Report.

The follow-up report also commends the use of master plans to link staff assignments to Board goals, and notes that preliminary project assessment and budget assignment, and a centralized Development Advisory Committee are helping to validate prospective USOE projects in light of Board goals and State Office capabilities, a key to realignment of resources for maximum productivity.

The Report also affirms that a refined time accounting system is providing the State Office with better insight into what resources a program is actually using, and that this process is helping to identify resources for establishing measurable outcomes so critical in evaluating staff performance and assessing staff needs. These outcome measures represent a major objective in the ongoing effort of the State Office of Education to improve its cost-effectiveness as Utah's state education agency.

GOAL
4

GOAL # 4: ENSURE THAT EVERY SCHOOL IS AN EFFECTIVE LEARNING CENTER WITH A POSITIVE LEARNING CLIMATE.

Extended-year education and other modifications that enhance facility use are enabling schools to provide a better environment and structure for quality learning. Outcome-Based Education continues to prove that every learner can succeed. Inservice training is enhancing the effective delivery of instruction in the core and the relevance of vocational programs to the rapidly changing job market. Schools, more than ever before, are shaping their services to fit the needs of the individual student. The State Office of Education has established a research and resource library and is compiling promising practices for statewide referral.

Productivity Projects and Experimental Programs

Productivity Project Studies are continuing to improve the quality of educational programs in the public schools while at the same time maintaining or reducing the costs per student. During FY 88-89, 35 projects relating to instructional programs were funded through the State Office of Education with legislative dollars. Categories of these projects, which represented the efforts of 32 school districts, included innovative staffing patterns, proficiency-based programs, scheduling options, improved use of educational technology, and teacher-initiated projects.

A powerful tool for enhancing educational excellence and student empowerment at the local and district level, Utah's productivity projects of the future will emphasize restructuring classrooms to allow more instructional innovation, home-school networks; innovative para-professional/volunteer staffing; participative school management; and monitoring the efficiency and effectiveness of individual student learning.

The State Legislature allocated $321,000 for experimental and developmental programs for FY 88-89. $100,000 of this is designated to promote and teach the value of the free enterprise economic system to pupils enrolled in Utah's public schools. The rest of the funds are earmarked to bring an idea, concept, principle, strategy, or program into being.

Requests for these experimental funds are being granted on the basis of value, need, probability of success, cost-outcome relationship, potential for statewide impact, and support of State Board of Education priorities and of the mission and goals of *A Shift in Focus*. All school districts are eligible to participate in the Experimental and Developmental Program. Thus far in the current school year, 10 of these projects have been funded.

Extended-Year and Day Schedules

Modifications in Utah's school schedules are putting the state's school buildings to work more steadily for the educational benefit of a greater number of students than ever before. During the 89-90 year, a record of 1,311 teachers in 41 elementary, extended-year schools across the state are serving almost 34,000 pupils. 43 other elementaries are operating extended school days that affect an added 1.038 teachers and 28,003 students.

Portable classrooms continue to make our schools more effective and sensitive to shifts in the population within a single city, a neighborhood, or an individual school. Such accommodations to change are signs of the growing flexibility of our school system and its willingness to modify traditional ways to better serve our continuing, though slowing trend of enrollment increases. Presently, Utah has the nation's highest percentage of students on a modified schedule.

Evidence of the positive impact of extended-year education on academic achievement is growing. Most impressive are the gains being made at single-track year-round schools. At one, which five years ago ranked second-to-lowest in student performance among all elementary schools in its district, test scores have risen at a rate atypical to the norm. During the two years the school has been on a year-round schedule, the school's district standing in student scores has risen from the 27th to the 12th percentile, and students defined as "academically at risk" are succeeding. Mini-interim sessions are making an important difference.

The educational benefits to students attending multi-track year-round schools seem to be more cumulative in nature, the more experienced ones producing evidence of more substantial academic gains than those in only their first or second year-round year. An in-depth evaluation undertaken by the State Office of Education in partnership with Brigham Young University and Jordan School District in 1989 found that positive changes are significantly more likely for year-round schools than for extended-day schools. Adding more days of school for students may be the single most powerful factor in improving student performance.

UTAH'S EFFECTIVE FACILITY-USE MODELS
1989-90
(AS OF DECEMBER 21, 1989)

District	No. of Schools	Extended Year Students	Extended Year Teachers	Extended Day Students	Extended Day Teachers	Total Students	TOTAL FTE
Alpine	15	3,236	125	8,031	318	11,267	443
Box Elder	5			2,818	89	2,818	89
Cache	3	2,343	89			2,343	89
Davis	9	3,823	129	4,573	141	8,396	270
Granite	10	8,929	307			8,929	307
Jordan	20	18,243	598			18,243	598
Logan	1	625	26			625	26
Murray	1	705	26			705	26
Nebo	5	358	19	1,585	57	1,943	76
Ogden	1			402	15	402	15
Provo	3	2,503	103			2,503	103
Salt Lake City	4	2,010	114			2,010	114
Sevier	1			605	18	605	18
Washington	6	4,000	136	557	18	4,557	154
Weber	8			5,029	184	5,029	184
TOTALS	92	46,775	1,672	23,600	840	70,375	2,512

Outcome-Based Education

Outcome-Based Education (OBE) continues to provide a valuable vehicle for effective improvement by students and teachers, schools, and school districts. OBE focuses on student learning, and increases learning achievement by attention to factors affecting that achievement. OBE schools believe that all students can learn well what schools want them to learn, and they strive to improve all aspects of the school system to assure achievement of the desired learning. Changes may involve the instructional process, curriculum planning, grouping, student services, school buildings and equipment, problem solving processes, or other facets which affect learning.

A statewide survey in 1987-88 found all 40 Utah school districts using OBE to some degree, with at least 6,796 teachers and 163,832 students actively involved. The survey cited qualitative as well as quantitative benefits. It credited OBE with sparking curriculum modifications in subject areas ranging from world geography and ancient world studies in Alpine District to science courses in Grand District. Daggett District educators indicated that OBE has given them a deeper conviction that all students are capable of achieving high level learning. A new statewide survey was commissioned in June, 1989. It will explore in greater depth what the impact of OBE has been. An interim report was planned for January, 1990 and a final report by the following June.

Curriculum Inservice

In 1988-89, the State Office curriculum staff conducted a total of 312 inservice workshops that included all of Utah's 40 school districts. Participants included 7,734 teachers, 252 parents, and 368 administrators. A total of 1,010 technical assistance visits were made by staff (all districts included) with thousands of requests filled in response to calls and letters for endorsement help, materials, and other assistance. An example is the reproduction of 2,802 video tapes that went out to 29 districts. Curriculum staff also provided 164 teachers and administrators of 11 private schools with inservice and technical assistance and gave similar kinds of assistance to 483 college and university educators.

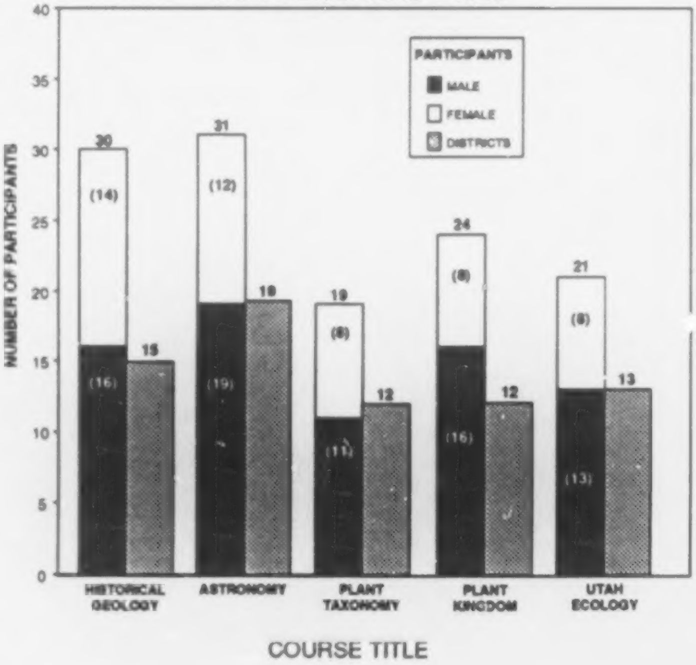
In an effort to assist secondary science teachers in obtaining the required state science endorsements, the State Office of Education organized and conducted a Secondary Science Summer Camp during June and July, 1989. The five one-week courses taught by highly qualified high school science teachers were conducted in Park City and Cedar City in historical geology, astronomy, plant taxonomy, plant kingdom, and ecology.

The majority of the school districts were represented at the Science Camp and 50 % of the scholarships were reserved for rural teachers who do not have access to these programs with a total of 125 teachers participating. Instruction involved a combination of classroom instruction, field and laboratory investigations, information on teaching resources, and methodology. Formal assessment included quizzes, final examinations, field journals, collections, and lesson planning.

Also during the past year, nearly every secondary health education, many home economics, science, and other teachers, pupil services staff, and school nurses received training in the AIDS/HIV education curriculum mandated by

USOE Core Curriculum Support Activities 1988-89

Number of Workshops Presented	312
Number of Districts Receiving Inservice	40
Number of Individuals Receiving InserviceTraining:	
• Teachers	7,734
• Parents	252
• Administrators	368
Number of Technical Assistance Visits	1,010
Number of Conferences with USOE Staff Participating	51
Number of Individuals Served by Conferences:	
• Teachers	2,685
• Parents	142
• Administrators	198
Number of Private Schools Served	11


SECONDARY SCIENCE SUMMER CAMP FOR TEACHERS - 1989

the State Board of Education. Funding for this inservice was provided by The Centers for Disease Control. An AIDS Policy training workshop was presented in late 1989 to all district superintendents, board members, public information officers, and other significant school district decision makers.

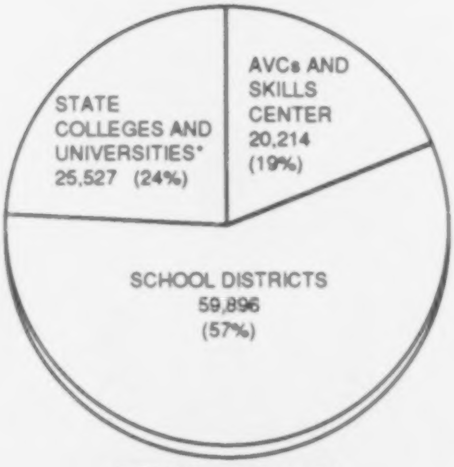
Last June, four week-long workshops in dance, drama, music, and visual arts were held in Price, Vernal, Salt Lake City, and Cedar City. These workshops were designed to help elementary teachers develop the skills and understandings needed to effectively teach the Arts Core Curriculum in grades K-6. In attendance were 355 teachers from 28 school districts. In addition, the State Office and the Utah Council of Teachers of Mathematics held the annual Summer Math Camp for math teachers at both the elementary and secondary level. Twenty-seven of the high school teachers qualified for endorsement through this training. Math Camp is widely recognized in Utah as an inservice training model.

Vocational Education

Vocational education programs at the secondary level continue to evolve to meet new job-market demands and bridge curriculum needs, becoming a growing source of productive progress for students as they seek to satisfy graduation requirements while pursuing their own areas of skill emphasis and interest. For example, a model district agricultural education program is developing to embody the mission of *A Shift in Focus* by involving students in modern agricultural practices and the high technology concepts that will come about in the coming decades.

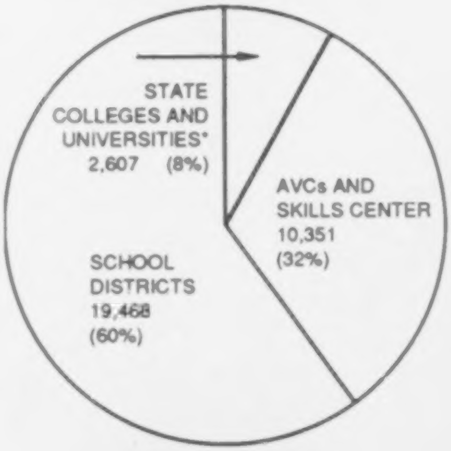
Trade, industrial, and technical education now includes some 57 different approved programs at secondary area centers and post-secondary institutions. Occupational computer programming classes are fulfilling related course requirements in other occupational pro-

VOCATIONAL EDUCATION ENROLLMENT 1987-88



TOTAL = 105,637

VOCATIONAL EDUCATION COMPLETERS 1987-88



TOTAL = 32,426

*Excluding University of Utah

grams, such as technical education computer science. It is taught using an industry-approved, competency-based task list. Weber, Salt Lake City, Uintah, and Box Elder school districts are offering this program on a very limited basis. Computer Numerical Control (CNC), robotics, and computer-aided drafting (CAD) equipment is part of the curriculum.

Business Education has a competency commitment. Business and industry workers have identified the tasks needed by entry-level employees in the areas of word-processing, and accounting. It is now possible for teachers to provide specific skill training for students to be successful on the job. The state competency performance tests are being administered to high school and post-secondary students throughout Utah, and students presenting their state competency certificates assure their employers that they are well trained.

Research Library

New for the current year at the State Office is an Education Research Library which gathers and disseminates timely information relating to the challenges facing Utah education. Staffed by a professional librarian, who assists educators and other citizens interested in education in doing research and finding documents, the library makes available state documents, research reports, journals, newsletters, and major reference works essential to the educational knowledge base and educational innovation.

The Research Library responds to district personnel, and other public education stakeholders. The requests range from "what research says about middle school scheduling" for a principal to "some good ideas on how to teach about Vietnam" for a history teacher and "anything on designing buildings for year-round schooling" for an architectural student. Forging good working relations with appropriate district and regional service center staff is among the goals of the research librarian for the immediate future.

Promising Practices

During 1989, the State Office Planning and Project Development Section launched a statewide call for educational practices that will form a growing data base of successful educational strategies for the future on a variety of topics. The compilation of strategies, to be a part of the Research Library's holdings, is called Promising Practices and will also be disseminated in catalog form. The practices must be innovative, creative in their responses to needs; effective, proven methods to reach goals; replicable, ideas that are easily adaptable; or proactive, developmental in nature.

GOAL
5

GOAL # 5: INCREASE THE SENSITIVITY, EFFECTIVENESS, EFFICIENCY, AND SATISFACTIONS OF TEACHERS, ADMINISTRATORS, AND OTHER EDUCATIONAL PROFESSIONALS.

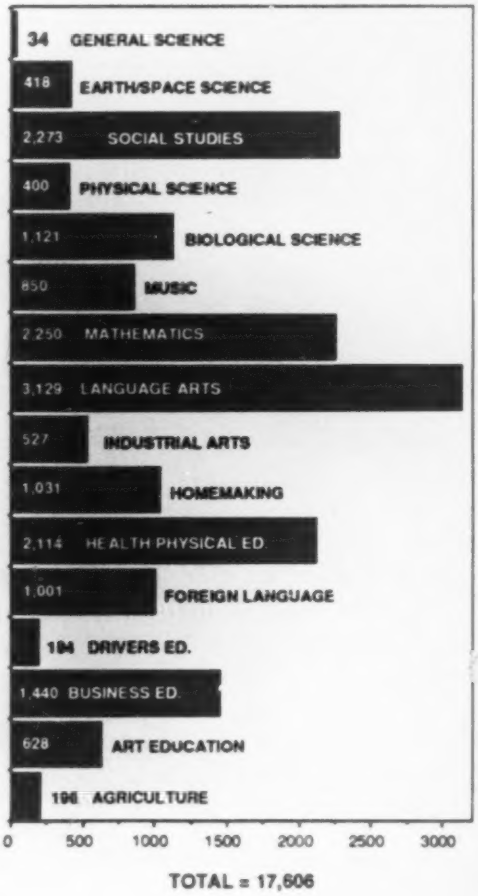
Classroom teachers throughout the state are now more effective instructional leaders than ever before through compliance with the requirement that all be certified and endorsed in the subject field they actually teach. Career ladder programs continue to provide teachers with the satisfaction of added compensation for extra duties and superior performance, and with opportunities for professional development. The Principals Academy continues to make administrators more sensitive to each other's challenges and needs, and to generate collegial networking among them.

Teacher Certification Reform

The 1988-89 year marked the first full year of implementation in Utah of subject-specific certification rules and regulations in the teacher's area of specialty, meaning, all classroom teachers are now being assigned to courses in the subjects they are endorsed or authorized to teach. This places our education on the forefront of full accountability to the public for the expertise of teachers. Public pressure has applied this regulation to every course at the secondary level from the middle school grades through senior high school. In 1988-89, more teachers than ever before received inservice training to qualify or expand their endorsements.

During 1987-88, Utah's six teacher training institutions recommended a total of 1,856 students for teaching certificates. Of these, 795 accepted teaching positions in Utah. Of the total number of new Utah personnel in 1988-89, the largest group (172) were assigned to special education, followed by language arts (159) and mathematics (100). The 1988 estimate of teacher supply (1,925) exceeded the actual supply of teachers (1,856) by 69. Teacher career and other scholarships continue to enable quali-

SUBJECT-SPECIFIC CERTIFIED TEACHERS
IN MAJOR OR MINOR ASSIGNMENT
FOR SCHOOL YEAR 1988-89



fied students to enter the teaching profession.

In 1989, the total number of authorizations (the authority given to a district to employ individuals without proper certification for a one-year emergency period only) was 911. During the 1988-89 school year, authorizations were given for both certificates and endorsements, a condition reflecting the stringent requirements being applied to assure that all teachers are qualified for the assignments they fulfill.

TOTAL TEACHER AUTHORIZATIONS ISSUED 1988-89	
Elementary	36
Secondary	622
Administration	19
Special Education	164
Speech Coor.	15
School Psych.	16
Counselor	19
Instructional Media	6
Driver Education	8
Elementary P.E.	1
Elementary Music	5
TOTAL*	911

* Comprises 4.5% of total teachers in Utah

Teacher Candidates Graduating from Utah Institutions 1986-78 and 1987-88

	RECOMMENDED CERTIFICATES		TEACHING IN STATE		% ACCEPTING POSITIONS IN UTAH	
School	1986-87	1987-88	1986-87	1987-88	1986-87	1987-88
University of Utah	247	363	98	144	39.7	39.7
Utah State University	412	338	248	155	60.2	45.9
Weber State College	228	169	112	68	49.1	40.2
Southern Utah State College	169	172	88	89	52.1	51.7
Brigham Young University	1,018	774	475	309	46.7	39.9
Westminster College	34	40	26	30	76.5	75.0
Totals	2,108	1,856	1,047	795	49.7	42.8

Note: From 1966-87: 50,117 teacher candidates graduated from the six institutions; 20,510 took jobs in Utah or 40.9%.

Principals Academy

For the sixth consecutive year, the Utah Principals Academy has provided professional development opportunities for over 100 principals from all over the state. The Academy is a model for the training of principals as instructional leaders. Through seminars on relevant topics, involvement of collegial and support teams, and other activities, the Academy Fellows set the pace for statewide educational improvement and reform, and are recognized as exemplary educational leaders.

The major thrust in 1989-90 will be to implement various aspects of *A Shift in Focus* such as to establish parental assistance programs in every school and community that empower parents as first teachers, tutors, volunteers, and mentors of other children. Efforts are underway to sustain the training of the Fellows into the future through the use of nationally recognized programs.

Utah's Principals Academy

	1985	1986	1987	1988	Totals
Number of Academy Fellows	41	42	44	42	169
Workshops/Seminars Involving Academy	27	30	27	26	110
Number of Attendees*	902	1165	987	430	3484

* Participants other than Fellows

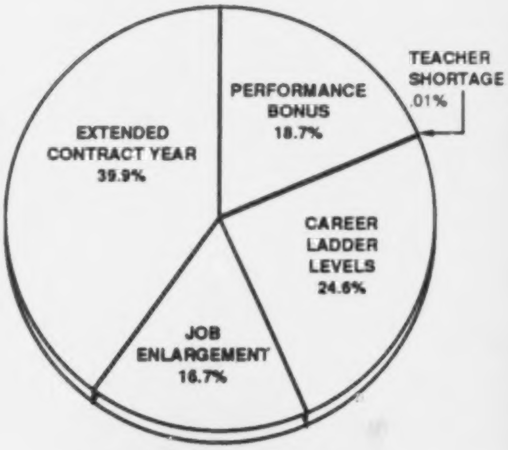
Career Ladders

Career ladder funding has increased from $15,258,937 in 1983 to $34,332,300 where it has remained since 1986. An evaluation performed by Far West Laboratory for Educational Research and Development indicated certain elements of Utah's Career Ladder Program as particular strengths: quality and frequency of teacher evaluations; strong support from teachers, superintendents, principals and school board presidents; differentiated pay for teaching excellence; expanded work opportunities and responsibilities for teachers, and better learning climate for students.

Utah's current Career Ladder Program is structured into five components with state guidelines for each: performance bonus; career ladder levels; job enlargement/extra pay for extra work; extended contract year (available to all teachers); incentive funding for teacher shortage areas (used by less than one per cent of districts). A separate plan is developed by each district within the state other than those receiving Block Grants. The collaborative effort in each district creates unique and original designs. The plans are shaped by teachers, administrators, parents, school board members, and others, with a review process by the State Office to assure adherence to state guidelines.

Two changes are affecting the Career Ladder Program at the present time. Multi-year approval was granted to Alpine, Duchesne, Emery, Grand, Granite, Iron, Murray, North Sanpete, and Sevier, whose plans exemplify long-range planning with each of the above five components fully developed. Weber, Cache, Carbon, Park City, Salt Lake City, and Tooele districts receive all their state funding in the form of a block grant and are not subject to state rules and regulations concerning Career Ladder funds.

1988-89
CAREER LADDER BUDGET



Total State Allocation:
$34,332,300

GOAL 6

GOAL # 6: INCREASE LEARNING AND PRODUCTIVITY THROUGH TECHNOLOGY.

New concepts in educational technology continue to stimulate change both in the teaching and learning process and in the conduct of school and school district business. The State Office of Education has a user-friendly computer center offering assistance to educators and the general public. Distance-accelerated learning is sustaining its impact. Technology continues to be a prime focus of district productivity projects.

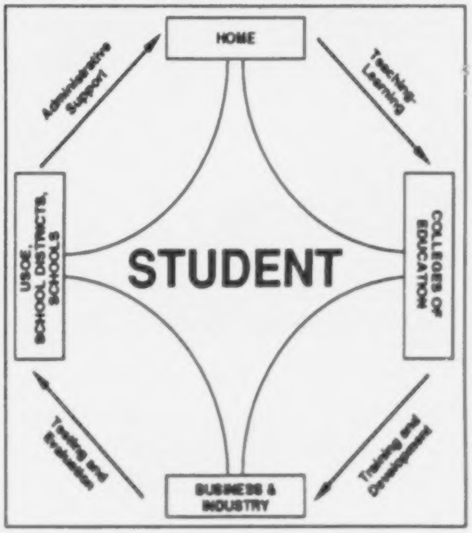
Educational Technology Master Plan

A Master Plan for Educational Technology was finalized and presented to the Board in 1989 as an outgrowth of an exhaustive 1987 study regarding the uses of microcomputers and other technologies in support of the educational process. Its mission reflects that of *A Shift in Focus* to empower students to become more productive learners. The Plan asserts that the use of a technology-based curriculum delivery system can help students to develop the competencies they need to become responsible, caring citizens.

Among the major purposes of the Plan is to focus on such functions as the following: instructional/classroom management; student-interactive instruction; administrative data processing; distance learning; integrated distributed network; preservice/inservice training; evaluation; hardware/software; and teaching and learning outcomes. These are the technological areas on which the Plan will concentrate its efforts.

The Educational Technology Master Plan is based on the Technology Transfer Model. This model draws together the home, colleges of education, business and industry, and the State Office of Education, local school districts, and individual schools in an interactive and mutually supportive process that promotes the benefits of technology for the student in both the home and the school.

TECHNOLOGY TRANSFER MODEL



Technology Assistance Center

The Technology Assistance Center provides a site where Utah teachers can preview commercial computer software; copy public domain software; study periodicals and educational technology textbooks; initiate and maintain purchase agreements for software; obtain inservice model technology programs for districts; and obtain assistance in the design, development, and implementation of instructional and management models of technology usage. The Center is also open to the general public on a limited basis.

The Technology Assistance Center Master Plan has four components: technology information resources — a clearinghouse of information including onsite visits, mail, electronic retrieval, and newsletters; coordination — of instructional technology goals of the State Board of Education and development of funding opportunities; curriculum support — using existing and future technologies and developing an assessment instrument for measuring core competencies in computer literacy; and staff development — developing materials for inservice workshops and prioritizing instructional applications for grades three, six, eight, ten and twelve.

Technology Applications

Efforts to foster and encourage an integrated, distributed data processing network continued with funding provided by the Legislature. Competitive bids were submitted by many districts; and many exciting as well as innovative projects were funded to provide local linkages to the statewide educational network, the Utah Network of Educational Systems. Again this year, projects which were funded demonstrated cooperative efforts applicable to multiple districts and environments. The goal is to assist local districts to implement an automated environment which is cost-effective, and efficient, but still maintains the cooperative efforts of local districts to work together and develop applications superior to those they could develop as separate, independent entities.

Student Information System

The Student Information System (SIS) Statewide Advisory Committee has been instrumental in establishing priorities for systems design and programming. Currently, subcommittees composed of elementary and secondary principals, counselors, curriculum directors, vocational directors, and assistant superintendents are working on refinement in areas of transcripts, elementary concerns, attendance, graduation evaluations, uploads/downloads, local scanning, and other facets.

A major focus has been the Student Education Plan, with expansion of the subcommittee to include representatives from many sections of the State Office of Education and the state PTA. This enlarged base will enhance ownership of the system; and definition, design, and programming progress will now become a reality.

The OASIS (Off-line Attendance for Student Information Services), currently being piloted in three high schools, is an integrated system utilizing downloaded data base files from the state computer to do hour-by-hour attendance at the school site. This system, to be released in spring, 1990, to all schools, allows for printing of scannable attendance rolls and subsequent scanning at the local site.

The criterion-referenced test scoring system driven out of the SIS data base, providing feedback to students, parents, teachers, and administrators, will provide mastery information on 325,000 students during the spring of 1990. This system has become invaluable to educators throughout the state as they seek to accomplish the assessment of students at specific levels as mandated by the State Board of Education.

Such innovative devices will help to strengthen relationships among the school, the home, and the community and promise to become powerful sources of empowerment for the entire public school system.

Distance Learning

KUED's daily broadcast schedule from 9 a.m. to 3 p.m. remains the most visible distance learning program in Utah. Between those hours on school days, four distance learning courses are available to any high school capable of receiving the KUED signal. A. P. English is in its third year of preparing high school students to take the college Advanced Placement exam in English. Calculus is being offered for concurrent enrollment by Utah State University, as is a class in art history and criticism. A computer applications class is also being offered on KUED TV.

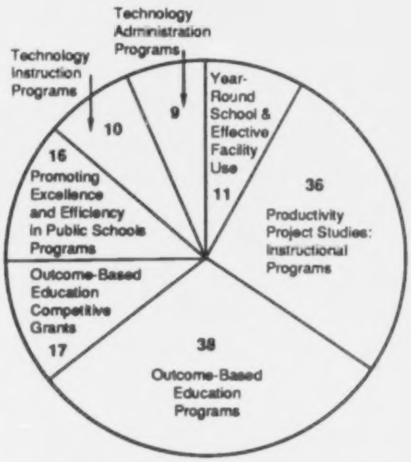
In 1988, the Distance Learning Task Force was charged with the assignment of recommending some master planning objectives which would have a statewide impact in developing and implementing distance learning programs on a long-term basis. In order to accomplish this, the Task Force commissioned a needs assessment study to identify how the educational community generally perceives needs for distance learning applications. The findings of that study, completed in summer, 1989, have led to the drafting of a Distance Learning Master Plan, currently in process.

Productivity Projects

The State Office Project Assistance Section is building productivity through restructuring schools and individual classrooms for maximum flexibility, networks between home and school, partnerships with the community, innovative staffing, participative school management, and processes that accelerate student learning and assess its progress. The 1988 Legislature appropriated $1,437,700 for specific studies that "teach an increased number of students with a limited number of dollars while maintaining or increasing program quality." Thirty-six instructional planning, replication, or innovative/developmental projects were funded through the State Office during 1988-89.

Among those projects relating to innovative or differentiated staffing was a Cache District plan for an elementary writing lab using middle school peer tutors. Red Rock Elementary in Grand County developed and piloted weekend homework units for students on the four-day school week schedule. Granite District won funding to implement an "open learning" approach to teaching larger classes.

Technology projects for 1988-89 also promise to save time and enhance quality. Starting in Provo, the Laser Videodisc Consortium has now reached three-fourths of Utah's school districts. Taylor Elementary in Ogden District has become a demonstration center for Cooperative Learning. Alpine's Geneva Elementary has formed an unique school/business partnership to fund a computer lab and improve academic achievement.



Number of District-Based, State-Administered
EDUCATIONAL REFORM PROGRAMS*
1988-89

*Excluding Career Ladder Programs

Current Highlights of Collaborative Planning

Inherent in the task of bringing about a student-focused school system dedicated to serving all of Utah's children is collaborative planning for the changes our system must make in order to function more responsively to meet their needs.

Among the most significant ongoing planning efforts being facilitated by the State Office of Education are the Educational Technology Initiative, the School Finance Study Task Force and the Utah Partnership for Education and Economic Development. In addition, a major highlight of the past fiscal year has been the completion of Utah's 1988-93 Vocational Education Master Plan.

Educational Technology Initiative

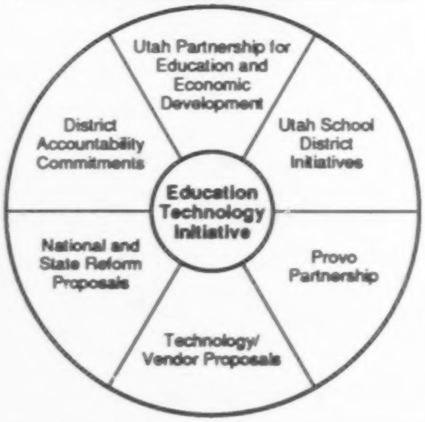
Developed in 1989, the Education Technology Initiative is a cooperative effort among government, education, and private business partners. Its mission is to enhance the teaching/learning process and to empower students to become literate, self-directed learners, problem-solvers, and productive members of a technology-oriented society.

The Initiative proposes to significantly increase the math and reading skills of students by means of the combined contributions of technology vendors, state government, the private sector and local community, and internal education investments.

The Technology Initiative recognizes that technology impacts our schools in various complementary ways. It emerged in direct response to the goal in *A Shift in Focus* to "increase learning and productivity through technology" and is needed to prepare our children for the challenges they will face in our heavily technology-oriented society. Such a need has been demonstrated on all levels and by both educational and legislative agencies. The Initiative requires vendor services to be instructional in emphasis, training oriented, and implementable on a statewide basis.

The Initiative seeks to impact a skilled work force and the quality of education, and to encourage aggressive research programs and a competitive fiscal climate that welcomes promising technologies that possess educational potential. Impetus for the Initiative extends back to the 1983 report "Education in Utah: A Call to Action" and was extensively explored in the 1987 State Office of Education study, "Perspectives on Educational Technology" as well as in 1988's *A Shift In Focus*.

The *Shift in Focus* report targets three areas to realize its goal to enhance learning and productivity through technology: instructional technology, electronic technology, and alternatives to textbooks. Major efforts have already been attained by school districts in conjunction with strong State Office support and active encouragement from the State Board of Education and local school boards. There is a growing sense that technological literacy will be absolutely crucial to the success of today's young people.


SOURCES OF THE TECHNOLOGY INITIATIVE
Utah Partnership for Education and Economic Development
District Accountability Commitments
Utah School District Initiatives
Education Technology Initiative
National and State Reform Proposals
Provo Partnership
Technology/ Vendor Proposals

School Finance Study Task Force

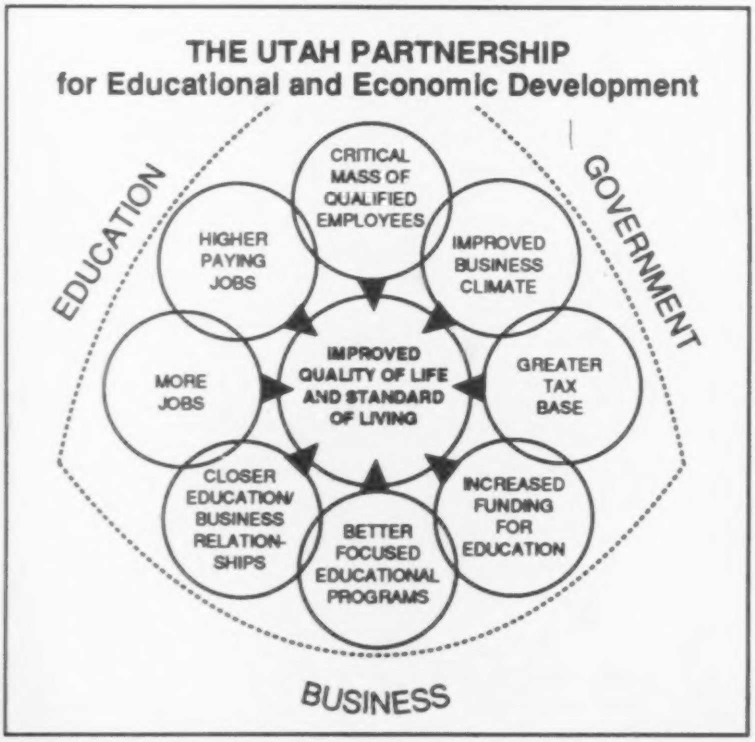
During the summer of 1989, a Utah School Finance Study Task Force was organized and appointed by the State Superintendent and approved by the State Board of Education to recommend ways to revise and improve the state's school finance program. The effort grew in part from a desire to simplify Utah's finance formula that, in its growing complexity and legislative requirements for state regulatory control over almost two decades, has tended to weaken local ability to meet specific needs.

The Task Force is composed of three subcommittees: a Policy Committee to identify the issues and provide overall direction for the study; a Study Committee to design alternative solutions to address the specific issues selected; and a Review Committee to test the validity of the proposed solutions. Members include a cross section of Utah's government and educational leaders in the field of school finance.

By October, 1989, the Policy Committee had chosen the first three priorities for study: Capital Outlay — should funds be equalized, combined with Maintenance and Operation funds, broadened, or constrained; Weighted Pupil Unit — should value be guaranteed, allocations be based on prior year or first quarter data; and Block Grants — should number be reduced, given greater local flexibility, and/or reviewed for effects on educational equity.

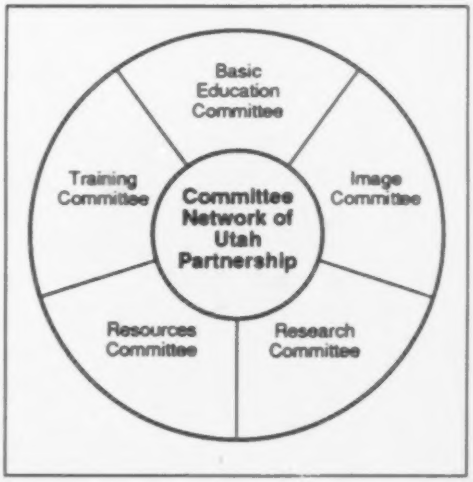
Utah Partnership for Educational and Economic Development

Two years ago, the State Board of Education and State Board of Regents appointed a joint Task Force on Education and Economic Development to explore ways in which education could contribute more to the economic development of Utah. Consisting of representatives from business, education, and government, the Task Force received strong endorsement from Utah's Governor. Its preliminary report outlined five major objectives: market-driven training; improved basic education; better utilized resources; enhanced research and development efforts; and improved image.

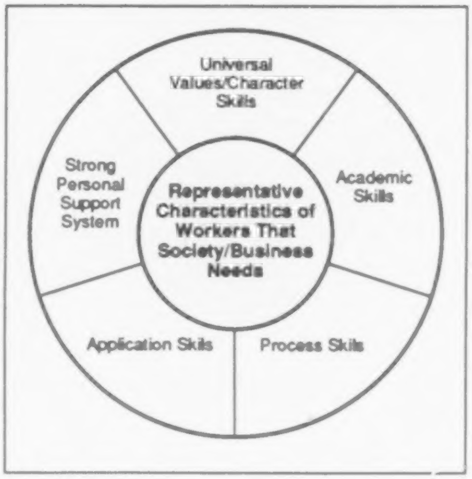

THE UTAH PARTNERSHIP
for Educational and Economic Development
EDUCATION
GOVERNMENT
BUSINESS
CRITICAL MASS OF QUALIFIED EMPLOYEES
IMPROVED BUSINESS CLIMATE
GREATER TAX BASE
INCREASED FUNDING FOR EDUCATION
BETTER FOCUSED EDUCATIONAL PROGRAMS
CLOSER EDUCATION/ BUSINESS RELATIONSHIPS
MORE JOBS
HIGHER PAYING JOBS
IMPROVED QUALITY OF LIFE AND STANDARD OF LIVING

Realizing that this task was much too broad for a single group to accomplish, five committees were formed to identify issues and make recommendations for specific actions to be taken related to each of the five objectives. Chaired by key business leaders, these committees have been hard at work for the last several months, deliberating difficult and important issues and developing their recommendations, which range from those with specific time-lines to some that will be ongoing. Guiding the overall effort has been the awareness that education and economic development are inextricably linked.

In November, 1989, a report was made to the Board identifying the Utah Partnership as the most productive effort between the State Board of Regents and State Board of Education in many years, and describing how and why it was cre-


Basic Education Committee
Image Committee
Research Committee
Resources Committee
Training Committee
Committee Network of Utah Partnership

ated. The report also specified some next steps for the Partnership with which the Board agreed. These steps include: determining a permanent, ongoing organizational structure for The Partnership throughout the state; determining priorities, taking into consideration cost, timing, and need factors, for immediate action among the many recommendations; and working with the education governing boards, government groups, and business and community organizations to implement the recommendations. This effort reflects the spirit of mutual empowerment embodied on *A Shift in Focus*.


Universal Values/Character Skills
Strong Personal Support System
Representative Characteristics of Workers That Society/Business Needs
Academic Skills
Application Skills
Process Skills

Vocational Education Master Plan

In January, 1989, the State Board of Education /Vocational Education adopted a five-year Master Plan for Vocational-Technical Education subtitled A Powerful Resource for Human and Economic Development. It, too, represents more than two years of collaborative effort with the Board of Regents in a concerted, joint attempt to minimize the duplication of vocational education services across the state and enhance their effectiveness and overall quality.

In general, the Master Plan clarifies governance issues; emphasizes regional planning to maximize use of facilities, programs, and personnel; identifies ways to fund programs; and develops procedures to improve cooperation among schools, centers, institutions, and business and industry.It is another example of interagency cooperation and input from hundreds of individuals and educational entities in our state in recognition of our mutual interdependence and stake in the future of our quality of life in Utah.

For example, the Master Plan delineates clear, complementary roles for Utah educational institutions, among them public schools, district vocational centers, area vocational centers, the skills center, colleges and universities, proprietary post-secondary schools, and apprenticeship programs. It also creates a statewide network of regional vocational-technical planning and coordinating committees that will plan for their needs, monitor access to their programs, and evaluate their effectiveness.

The holding of a series of eight public hearings in spring, 1988, in regional areas throughout the state was an integral part of the Master Plan development process. In addition to responding to specific items in the Plan itself, comment was invited on such items as vocational-technical education goals for K-12, economic development training systems, the granting of post-secondary credit, provisions to avoid geographic duplication of programs, and qualifications for instructors, administrators, and guidance counselors.

The completed Vocational-Technical Master Plan divides the state into vocational-technical education planning regions. Each region is to develop a plan that will designate complementary functions and roles among the various public schools, area vocational centers, and colleges and universities governed by the State Board for Vocational Education and State Board of Regents. The planning regions will also determine how these educational entities will relate to the State JTPA (Job Training Partnership Act) Plan and economic development plans of the state. Regional planning will also assure a greater sense of mutual ownership in the future of vocational-technical education and expanded access for students in remote rural areas to a full spectrum of vo-tech programs.

Other master plans are already being implemented. The Master Plan for Services for Students at Risk represents almost a year of interagency collaboration among educators, State Board of Education members, and representatives of other departments of state government. The plan asserts that our educational system must ensure all students, including those at risk, an appropriate and effective education in the least restrictive environment that enables them to function successfully as individuals, in society, and as conributing members of the community.

The Master Plan for Implementing a Statewide Volunteer System is supporting the goal of the State Board to increase public and parent involvement in education. The five phases of the Plan are to increase awareness of the potential of volunteerism to increase student achievement; to train volunteers; to build volunteerism partnerships with the home and community; to set up model volunteer programs; and to evaluate program effectiveness.

Crucial Challenges for Public Education

Today, Utah's public education system is facing challenges that differ dramatically from those of the past. Five years ago, our attention was riveted to the dual crisis of burgeoning enrollment and inadequate revenue.

Now our attention has shifted. Among the issues currently of prime concern are raising teacher salaries and morale; strengthening school library media centers; and providing adequate, up-to-date textbooks and supplies for all students in Utah. Each will have a lasting impact on the future of a student-focused school system.

Teacher Salaries and Morale

Last fall's brief but decisive walkout delivered the undeniable message to government officials, community leaders, and the public-at-large that the school teachers of Utah will no longer bear the brunt of inadequate resources and unrealistic salaries. Utah teacher salaries currently rank 43 in comparison to those of their counterparts across the nation, despite repeated efforts of good faith in acknowledgement of our state's unique educational demographics. Already superior in productivity, Utah teachers now demand the rewards of their unswerving dedication in serving the children on which our school system is focused.

If the mission of public education is "to empower each student to function effectively in society as a competent, caring, and responsible citizen," then we as Utahns must recognize that it is teachers who play the pivotal role in that empowerment process, and compensate them accordingly. Teacher morale will then respond in kind, nourished by the professional pride of being engaged in a task that lies at the very heart of our success as a society, and of our future quality of life. Today, teachers, quite literally, are shaping the minds of tomorrow.

RANKINGS OF MINIMUM SALARY SCHEDULES FOR UTAH TEACHERS 1989-90	
Bachelor's Degree	Master's Degree
Rank #1: $14,544	Rank #1: $15,584
State Average: $16,040	State Average: $17,733
Rank #40: $18,765	Rank #40: $21,114

While it is true that the 1988-89 salary of the typical career ladder teacher was $24,985, the state's minimum teacher salary schedule for a bachelor's degree currently ranges from a low of $14,544 to a high of only $18,765, and the master's degree minimum among the districts begins at just $15,584. The disparity that exists among teacher salaries in individual districts may have serious future consequences on district ability to attract and retain good teachers for our youth if adequate funding is not appropriated at the present time.

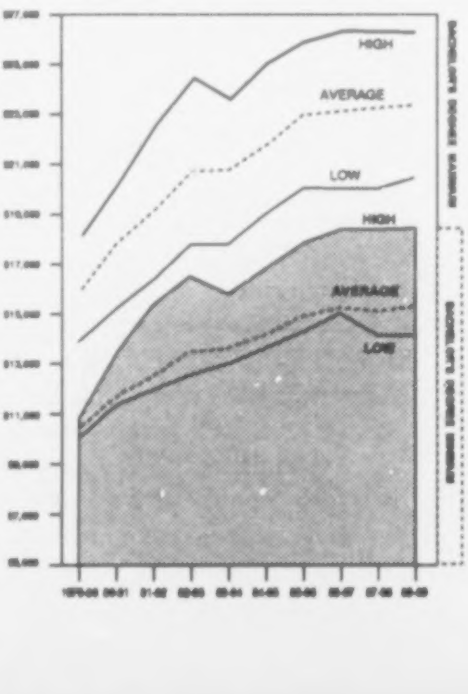
In general, Utah teacher salaries have leveled off sharply since the increases of the early 80s. In fact, the average $24,985 cited for a career ladder teacher represents a slight decrease from that of the previous year and continues to be more than $6,000 lower than the current national average salary earned by public school teachers. It is at the beginning level that new teachers who replaced the 1,800 early retirees in 1987 were necessarily hired. But to persuade today's bright college graduates to enter the teaching profession, and remain there as they develop into master educators, salaries must remain competitive.

AVERAGE TEACHER SALARIES
(Excluding Career Ladders)*

	1986-87	1987-88	1988-89 (est.)
Regular Classroom Teachers	$23,035	$22,572	$22,852
Principals	37,169	36,978	37,509
All Instructional Staff	23,713	23,364	23,677
Supervision & Administration	40,926	36,394	37,576

* Career Ladder funds added an average of $1,919 in 1987-88.
Career Ladder funds added an average of $1,962 in 1988-89.

Teachers must fulfill educational requirements of their own similar to those in professions that permit their members to work primarily on a one-on-one basis. Not so for the teacher to whom we trust the shaping of the minds of our children and Utah's future citizens. As Utah approaches the 21st century, the responsibilities of a teacher have never been more critical. They merit our deepest respect, and a truly professional level of compensation that reflects those responsibilities.

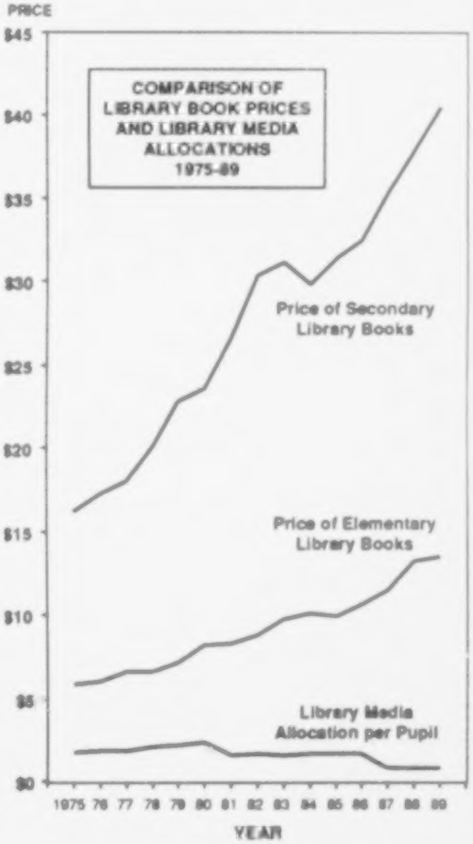

Comparison of Teacher Salary Schedule Minimum and Maximum Amounts for Bachelor's Degree, 1979-89

School Library Media Centers

Utah's school library media center revenue is woefully inadequate. If all funds from the 1988-89 Special Purpose Optional Fund for Instructional Media had been spent for library media teachers, 12 could have been hired, but 642 are presently needed to meet state accreditation standards. The price of an elementary library book has risen steadily from a low of $5.82 in 1975 to a high of $13.50 in 1989. A comparable hardcover book for a high school library now costs $40.47. The Utah school library allocation per pupil was $2.37 in 1980, before student enrollment growth began its sharp climb upwards in the ensuing years. Today, that allocation stands at a mere 81 cents per student.

The crisis finds certificated library media teachers in less than 44 per cent of our public schools at the present time, though we are told that of all expenditures, including facilities, teachers, guidance services, and others, the level of spending for library media services has the highest correlation of all with student achievement. Existing library collections are in jeopardy, and heavily-used reference works border on obsolete. To implement student empowerment, school library media centers must move from being the sole source of information to networking with community and statewide libraries.

Accreditation standards for both general and reference collections are simply not being met. A steering committee of library media leaders, charged by the State Board of Education, has drafted a master plan calling for legislative, State Board, and State Office of Education commitment to enable districts to offer a comprehensive program of instruction and literature enrichment to "empower Utah's children to function effectively in the society in which they will live." Students must learn how to locate and evaluate information if they are to be prepared to address the challenges of the 21st century, including that of succeeding in an increasingly technological and information-oriented society.



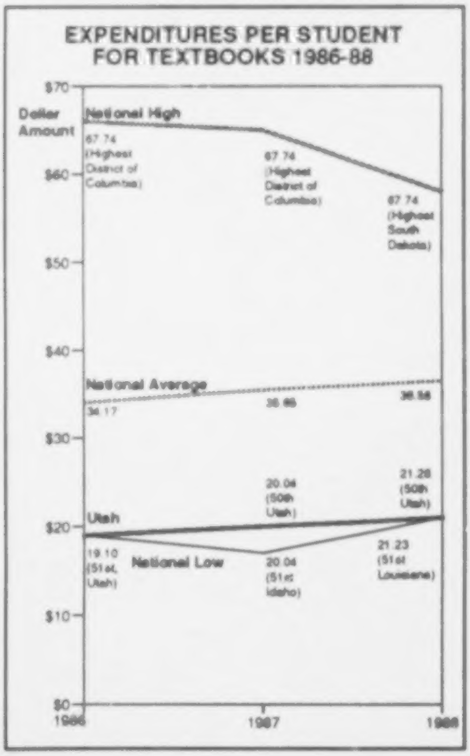
Textbooks and Supplies

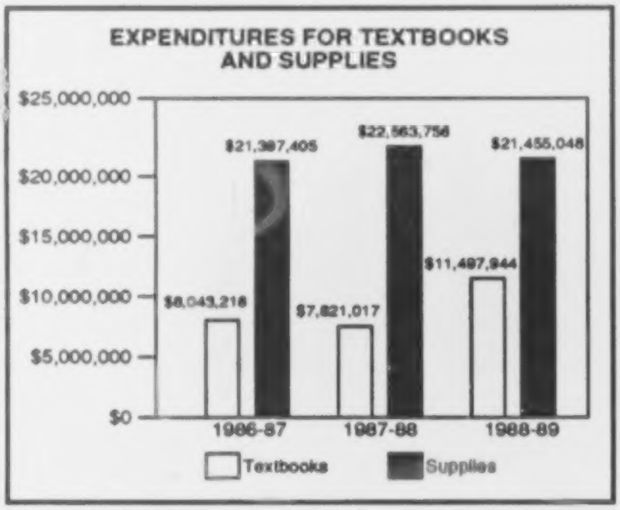
Adequate, up-to-date textbooks and supplies for every Utah student continue to be a major concern that is directly linked to successful learning. Utah's expenditure per student for textbooks ranks next-to-the-lowest in the nation while the amount of money the state as a whole spent for textbooks rose from $7,821,017 in 1987-88 to $11,497,994 in 1988-89. During this time, the state's total expenditure for supplies decreased slightly from $22,536,756 to $21,455,048. The problem is not so much too many students but the fact that one elementary textbook now costs about $20 and a secondary text $30 or more.

At the request of the Legislative Interim Study Committee, the State Office of Education conducted a survey of textbook needs in August, 1989. This survey asked all 40 school district superintendents and a random sample of elementary, junior high, and high school principals from across the state whether or not problems presently existed in providing students with adequate, up-to-date textbooks, and, if so, what those problems were.

Among the findings: 70 per cent said they face major problems: workbook prices are rising along with textbook prices; textbooks become out-of-date sooner than ever before; sharing a textbook makes independent homework difficult; some of the state's oldest textbooks are being used in critical high school courses; and fields like computer science may require multiple textbooks to be needed at once.

There is clearly a need, beyond that of a one-time supplemental appropriation that is itself a vital necessity, for Utah to enhance its funding for school textbooks on a systematic, annual basis. A continuing additional appropriation of $2,000,000 would represent a significant step toward providing adequate texts and related materials for Utah students in the next decade.


EXPENDITURES PER STUDENT FOR TEXTBOOKS 1986-88


EXPENDITURES FOR TEXTBOOKS AND SUPPLIES

CONCLUSION

The success of a truly student-focused school system will come about not in one major action but in many individual coordinated activities. These will happen one at a time, as parents, teachers, administrators, and concerned citizens in their own communities support the empowerment of every aspect of our educational system, and work cooperatively to remove the barriers that prevent any student from reaching his or her highest potential. This report recognizes that the most important person in our educational system is the student, and that all students have a role to play in Utah's future.

The concepts described in this report are merely a beginning that must lead to modifications and restructuring in local school districts throughout our state. The legitimate self-interest of each school community, which knows best its own unique nature and needs, should be the spark that drives the pace of change and generates a spirit of cooperation, encouraging, local educators to design, develop, and actually implement the plans for restructuring education that can bring about the worthy goals of a student-focused school system.

We invite the People of Utah, educators and non-educators alike, to join as active and supportive participants rather than passive critics, in this important task by which all of us have ourselves been so positively affected. We invite you to personally recommit yourselves to the ethic of responsible servant-leadership. Only then will we gather the momentum necessary to bring a dynamic, restructured, student-focused Utah school system into the 21st century.

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ANNUAL REPORT

OF

STATISTICAL AND FINANCIAL DATA

1988-89

UTAH STATE OFFICE OF EDUCATION

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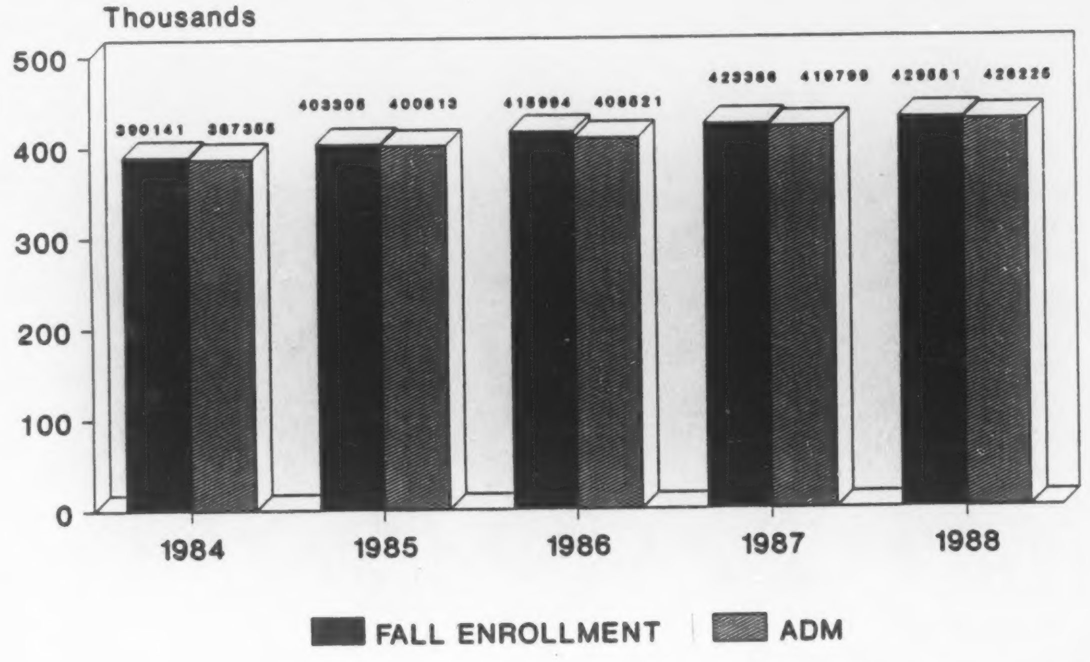
CHART I
UTAH MEMBERSHIP STATISTICS - 1979-89
STATISTICAL SUMMARY OF STUDENT ATTENDANCE

	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89
FALL ENROLLMENT	332,575	342,885	354,540	369,338	378,208	390,141	403,305	415,994	423,386	429,551
AVERAGE DAILY MEMBERSHIP	330,713	340,840	353,367	366,830	376,318	387,355	400,813	408,521	419,799	426,225
AVERAGE DAILY ATTENDANCE	312,813	323,048	334,577	348,717	356,071	366,515	379,249	386,543	397,214	403,294
% ATTENDANCE TO A.D.M.	.9459	.9478	.9468	.9506	.9462	-	-	-	-	-

Fall enrollment is taken as of October 1 of the school year.

LOTUS\DT\ANRPTCH

COMPARISON OF FALL ENROLLMENT & AVERAGE DAILY MEMBERSHIP



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SOURCE: STATE OFFICE OF EDUCATION
SCHOOL FINANCE & BUSINESS

UTAH STATE OFFICE OF EDUCATION
FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1988
ELEMENTARY

DISTRICT	KINDER-GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	TOTAL 1-6	HANDI-CAPPED	HOME-BOUND	TOTAL ELEM
ALPINE	3,061	3,176	3,146	3,257	3,141	3,065	2,935	18,720	486	2	22,269
BEAVER	94	99	116	117	119	102	105	658	4		756
BOX ELDER	908	958	966	935	921	811	517	5,108	114		6,130
CACHE	977	1,015	1,048	1,065	976	957		5,061	80	1	6,119
CARBON	394	411	426	466	467	423	123	2,316	51		2,761
DAGGETT	13	24	13	15	17	14	15	98			111
DAVIS	4,317	4,522	4,481	4,587	4,403	3,998	4,108	26,099	601		31,017
DUCHESNE	319	339	355	375	193	181	122	1,565	87	2	1,973
EMERY	293	331	283	332	321	275	284	1,826	4		2,123
GARFIELD	107	96	89	109	88	86	43	511	6		624
GRAND	124	131	120	123	111	118		603	7	6	740
GRANITE	6,345	6,736	6,529	6,680	6,443	5,653	6,023	38,064	609	8	45,026
IRON	396	414	442	452	438	402	71	2,219	10		2,625
JORDAN	4,930	5,342	5,251	5,544	5,392	4,871	5,298	31,698	497		37,125
JUAB	127	125	134	129	122	131		641	16		784
KANE	107	124	112	136	116	97	32	617	9		733
MILLARD	304	338	324	319	302	3	1	1,287	19		1,610
MORGAN	123	148	123	163	127			561			684
NEBO	1,322	1,359	1,327	1,336	1,416	1,173	124	6,735	80		8,137
NO SANPETE	163	187	195	196	196	180		954	15	1	1,133
NO SUMMIT	75	69	76	75	92			312	5		392
PARK CITY	107	142	128	131				401	7		515
PIUTE	20	22	24	24	20	26	17	133			153
RICH	43	43	44	43	55	40	51	276	2		321
SAN JUAN	265	243	269	258	243	249	167	1,429	34	2	1,730
SEVIER	357	364	389	410	403	366	8	1,940	15		2,312
SO SANPETE	211	208	201	237	225	224	77	1,172	10		1,393
SO SUMMIT	94	72	80	80	92	70	1	395	6		495
TINTIC	13	14	14	11	16	14	11	80			93
TOOELE	536	602	612	602	562	440	443	3,261	30		3,827
UINTAH	545	571	580	564	556	522	125	2,918	64		3,527
WASATCH	232	244	215	256	234	251		1,200	30		1,462
WASHINGTON	977	1,044	1,088	1,039	1,017	902	876	5,966	81	1	7,025
WAYNE	49	33	51	60	45	59	1	249	3		301
WEBER	1,785	2,034	1,995	2,128	2,067	1,949	1,974	12,147	325	3	14,260
SALT LAKE	2,258	2,356	2,172	2,161	1,982	1,790	1,748	12,209	357	14	14,838
OGDEN	1,045	1,135	1,089	985	981	843		5,033	183		6,261
PROVO	1,118	1,172	1,098	1,104	1,064	922	941	6,301	397		7,816
LOGAN	549	545	473	473	439	406		2,336	45	1	2,931
MURRAY	539	562	547	521	510	436	486	3,062	64		3,665
TOTALS	35,242	37,350	36,625	37,498	35,912	32,049	26,727	206,161	4,353	41	245,797

NOTE: 1,275 Pre-schoolers not included

UTAH STATE OFFICE OF EDUCATION
FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1988
MIDDLE

DISTRICT	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TOTAL 4-9	HANDI-CAPPED	HOME-BOUND	TOTAL MIDDLE
ALPINE										
BEAVER										
BOX ELDER			334	293	314		941	5		946
CACHE			1,010	972	871		2,853	37		2,890
CARBON			312	302			614	6		620
DAGGETT										
DAVIS										
DUCHESNE	150	147	222	202			721	15		736
EMERY										
GARFIELD			54	41	32		127			127
GRAND			130	116	95		341	7		348
GRANITE										
IRON			374	299	304		977	15	1	993
JORDAN										
JUAB			104	118	113		335	5		340
KANE			96	70	78		244	3		247
MILLARD		276	304	275	238		1,093	13		1,106
MORGAN		127	151	128	117		523			523
NEBO			1,190	1,123			2,313	35		2,348
NO SANPETE			199	169	149		517	12		529
NO SUMMIT		85	76	68	58		287			287
PARK CITY	128	120	113	114	121		596			596
PIUTE										
RICH										
SAN JUAN			96	127	104		327	7		334
SEVIER			405	347	320		1,072	9		1,081
SO SANPETE			116	144	110		370			370
SO SUMMIT			90	81	71		242			242
TINTIC										
TOOELE		114	124	115	136		489			489
UINTAH			391	395			786	13		799
WASATCH			242	236	189		667	22		689
WASHINGTON			156	195	190		541	4		545
WAYNE			37	65	38		140			140
WEBER										
SALT LAKE			94	307	326		727	27		754
OGDEN			902	804	740		2,446	82	1	2,529
PROVO										
LOGAN			397	379	350		1,126	25		1,151
MURRAY										
TOTALS	278	869	7,719	7,485	5,064		21,415	342	2	21,759

UTAH STATE OFFICE OF EDUCATION
FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1988
SECONDARY

DISTRICT	SEVENTH	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL 7-12	TOTAL K-12	HANDI-CAPPED	HOME-BOUND	TOTAL SECOND.	TOTAL STUDENTS
ALPINE	3,045	2,651	2,601	2,433	2,210	2,089	15,029	36,810	239		15,268	37,537
BEAVER	105	98	105	95	72	109	584	1,336	1		585	1,341
BOX ELDER	474	433	704	595	608	598	3,412	10,369	33	1	3,446	10,522
CACHE			797	765	679	787	3,028	11,919	46	6	3,080	12,089
CARBON	122	379	388	367	328	355	1,939	5,263	21	2	1,962	5,343
DAGGETT	13	8	17	17	12	20	87	198			87	198
DAVIS	3,995	3,560	3,471	3,315	3,168	3,122	20,631	51,047	346		20,977	51,994
DUCHESNE	98	307	295	345	300	305	1,650	4,255	22		1,672	4,381
EMERY	291	241	243	218	199	181	1,373	3,492			1,373	3,496
GARFIELD	40	47	70	78	62	87	384	1,129			384	1,135
GRAND			121	94	83	72	370	1,438	6		376	1,464
GRANITE	5,849	5,317	5,226	5,113	4,554	4,456	30,515	74,924	383	12	30,910	75,936
IRON	50	66	332	356	309	317	1,430	5,022	11	4	1,445	5,063
JORDAN	4,757	4,453	4,151	4,067	3,792	3,870	25,090	61,718	487		25,577	62,702
JUAB			103	105	85	72	365	1,468	12		377	1,501
KANE	30	37	96	78	83	97	421	1,389			421	1,401
MILLARD	5	1	254	239	229	203	931	3,615	9		940	3,656
MORGAN			136	104	117	124	481	1,688		1	482	1,689
NEBO	97	1,109	1,077	1,019	1,042	962	5,306	15,676	88		5,394	15,879
NO SANPETE			149	160	134	132	575	2,209	9		584	2,246
NO SUMMIT			53	44	52	57	206	880	2		208	887
PARK CITY			95	95	101	93	384	1,488	15		399	1,510
PIUTE	39	42	28	37	24	28	198	351			198	351
RICH	37	37	34	32	30	20	190	509	4		194	515
SAN JUAN	155	159	255	277	252	266	1,364	3,385		3	1,367	3,431
SEVIER			326	307	312	281	1,226	4,595	8		1,234	4,627
SO SANPETE	78	64	175	147	161	134	759	2,512	11		770	2,533
SO SUMMIT	1	2	76	68	71	63	281	1,012			281	1,018
TINTIC	21	18	18	22	15	21	115	208	2		117	210
TOOELE	432	423	563	473	471	458	2,820	7,106	52	1	2,873	7,189
UINTAH	95	478	452	373	333	296	2,027	6,276	61		2,088	6,414
WASATCH			214	180	176	149	719	2,818	20		739	2,890
WASHINGTON	753	597	842	815	702	696	4,405	11,889	65		4,470	12,040
WAYNE			51	44	47	39	181	619			181	622
WEBER	1,948	1,823	1,719	1,731	1,644	1,669	10,534	24,466	260	3	10,797	25,057
SALT LAKE	1,397	1,243	1,477	1,495	1,367	1,383	8,362	23,556	240	12	8,614	24,206
OGDEN		1	744	746	669	728	2,888	11,412	86		2,974	11,764
PROVO	968	875	855	831	834	915	5,278	12,697	210	5	5,493	13,309
LOGAN			298	291	288	302	1,179	5,190	20		1,199	5,281
MURRAY	453	444	384	452	350	355	2,438	6,039	21		2,459	6,124
TOTALS	25,348	24,913	28,995	28,023	25,965	25,911	159,155	421,973	2,790	50	161,995	429,551

*Does not include students from Out-of-State. Daggett (40) Tooele (118)

FALL ENROLLMENT BY RACIAL BREAKDOWN
1988-89 SCHOOL YEAR
ELEMENTARY

NO. DISTRICT	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN				TOTAL		GRAND TOTAL
							BLACK		WHITE				
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE	59	54	210	188	150	144	10	12	10,954	10,488	11,383	10,886	22,269
02 BEAVER	7	2	5	9	3	1			374	355	389	367	756
03 BOX ELDER	22	29	115	98	29	45	1	3	2,935	2,853	3,102	3,028	6,130
04 CACHE	9	8	47	43	22	19	1	5	3,079	2,886	3,158	2,961	6,119
05 CARBON	6	5	127	102	4	5	4	2	1,304	1,202	1,445	1,316	2,761
06 DAGGETT									48	63	48	63	111
07 DAVIS	39	48	295	290	241	253	108	111	15,307	14,325	15,990	15,027	31,017
08 DUCHESNE	43	48	18	19	3	2			981	859	1,045	928	1,973
09 EMERY	6	16	18	10	9	7			1,077	980	1,110	1,013	2,123
10 GARFIELD	12	15	3	2					322	270	337	287	624
11 GRAND	4	5	16	12	1			2	353	347	374	366	740
12 GRANITE	183	178	901	939	581	593	156	105	21,189	20,201	23,010	22,016	45,026
13 IRON	35	34	15	17	4	11	1		1,315	1,193	1,370	1,255	2,625
14 JORDAN	50	45	532	518	236	260	35	32	18,131	17,286	18,984	18,141	37,125
15 JUAB	3	1	5	9		2			393	371	401	383	784
16 KANE	7	4	6	9	1	1	1		359	345	374	359	733
17 MILLARD	10	7	27	17	6	15	3	2	806	717	852	758	1,610
18 MORGAN	1	2	7	6		2	2		356	308	366	318	684
19 NEBO	8	9	94	67	7	10			4,125	3,817	4,234	3,903	8,137
20 NO SANPETE	3	6	23	21	4	4		1	581	490	611	522	1,133
21 NO SUMMIT	1		2	5	1				197	186	201	191	392
22 PARK CITY	2		2	4	4	2	1		251	249	260	255	515
23 PIUTE			2	1		1			79	70	81	72	153
24 RICH									154	167	154	167	321
25 SAN JUAN	419	386	18	36	4	9			445	413	886	844	1,730
26 SEVIER	25	25	13	17	3	8	1		1,143	1,077	1,185	1,127	2,312
27 SO SANPETE	4	5	24	14	2	2			688	654	718	675	1,393
28 SO SUMMIT	1		1						252	241	254	241	495
29 TINTIC					4	1			50	38	54	39	93
30 TOOELE	19	18	152	126	6	7	11	13	1,800	1,675	1,988	1,839	3,827
31 UINTAH	204	220	28	30	3	6	3		1,542	1,491	1,780	1,747	3,527
32 WASATCH			8	8	2	2		1	740	701	750	712	1,462
33 WASHINGTON	17	23	15	15	7	3	1	1	3,644	3,299	3,684	3,341	7,025
34 WAYNE	1	1		4					156	139	157	144	301
35 WEBER	25	26	211	158	85	94	46	46	6,990	6,579	7,357	6,903	14,260
36 SALT LAKE	166	178	971	867	414	395	181	164	5,851	5,651	7,583	7,255	14,838
37 OGDEN	18	20	494	483	34	42	102	90	2,582	2,396	3,230	3,031	6,261
38 PROVO	89	75	161	120	140	100	5	15	3,666	3,445	4,061	3,755	7,816
39 LOGAN	21	30	39	37	62	73	9	17	1,445	1,198	1,576	1,355	2,931
40 MURRAY	9	7	54	59	23	31	9	22	1,788	1,663	1,883	1,782	3,665
TOTALS	1,528	1,530	4,659	4,360	2,095	2,150	691	644	117,452	110,688	126,425	119,372	245,797

FALL ENROLLMENT BY RACIAL BREAKDOWN
1988-89 SCHOOL YEAR
MIDDLE

	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN				TOTAL		GRAND TOTAL
							BLACK		WHITE				
NO. DISTRICT	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE													
02 BEAVER													
03 BOX ELDER			13	8	4	5			478	438	495	451	946
04 CACHE	3	9	13	11	9	11	1	1	1,498	1,334	1,524	1,366	2,890
05 CARBON	2		24	28		3	2		301	260	329	291	620
06 DAGGETT													
07 DAVIS													
08 DUCHESNE	18	15		3	1	3			370	326	389	347	736
09 EMERY													
10 GARFIELD	3		1				1		66	56	71	56	127
11 GRAND	3	6	10	8	3				151	167	167	181	348
12 GRANITE													
13 IRON	13	11	8	1	2	5		1	494	458	517	476	993
14 JORDAN													
15 JUAB	1	1	1	2					165	170	167	173	340
16 KANE			1	2	2			2	121	119	124	123	247
17 MILLARD	11	7	8	10	8	3			554	505	581	525	1,106
18 MORGAN			4	4	1	4			265	245	270	253	523
19 NEBO	4	1	14	14	4	2			1,179	1,130	1,201	1,147	2,348
20 NO SANPETE	4	1	4	3		4			250	263	258	271	529
21 NO SUMMIT									155	132	155	132	287
22 PARK CITY			5	1	3	3	3		289	292	300	296	596
23 PIUTE													
24 RICH													
25 SAN JUAN	48	61		1	3	4			113	104	164	170	334
26 SEVIER	9	11	7	3	1	6			524	520	541	540	1,081
27 SO SANPETE	1	2	5	5					173	184	179	191	370
28 SO SUMMIT									133	109	133	109	242
29 TINTIC													
30 TOOELE	4	3	13	12	2	2			234	219	253	236	489
31 UINTAH	3	4	6	5			2		415	364	426	373	799
32 WASATCH	3	4	5	6	1	1			368	301	377	312	689
33 WASHINGTON	1		1	1	1				264	277	267	278	545
34 WAYNE									76	64	76	64	140
35 WEBER													
36 SALT LAKE	2	9	58	50	18	23	19	16	287	272	384	370	754
37 OGDEN	5	12	218	210	20	20	36	45	1,010	953	1,289	1,240	2,529
38 PROVO													
39 LOGAN	5	10	20	12	21	16	1	1	548	517	595	556	1,151
40 MURRAY													
TOTALS	143	167	439	400	104	115	65	66	10,481	9,779	11,232	10,527	21,759

FALL ENROLLMENT BY RACIAL BREAKDOWN
1988-89 SCHOOL YEAR
SECONDARY

NO. DISTRICT	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN				TOTAL		GRAND TOTAL
							BLACK		WHITE				
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE	51	46	86	80	77	92	4	2	7,425	7,405	7,643	7,625	15,268
02 BEAVER	1	1	7	4	1	4			289	278	298	287	585
03 BOX ELDER	7	16	74	60	19	21	2		1,664	1,583	1,766	1,680	3,446
04 CACHE	9	10	12	9	11	8	5	1	1,605	1,410	1,642	1,438	3,080
05 CARBON	3		121	122	3	3	6	4	844	856	977	985	1,962
06 DAGGETT									43	44	43	44	87
07 DAVIS	61	63	296	258	206	194	82	68	10,078	9,671	10,723	10,254	20,977
08 DUCHESNE	57	47	10	7		1		1	795	754	862	810	1,672
09 EMERY	6	2	8	5	10	3			690	649	714	659	1,373
10 GARFIELD	2	3	1		1	1			210	166	214	170	384
11 GRAND	7	3	9	10	3	1			155	188	174	202	376
12 GRANITE	93	91	609	554	439	406	76	63	14,490	14,089	15,707	15,203	30,910
13 IRON	15	20	6	3	1	3	2	2	719	674	743	702	1,445
14 JORDAN	50	70	426	407	246	247	17	17	12,388	11,709	13,127	12,450	25,577
15 JUAB	4								190	183	194	183	377
16 KANE	5	5	3	3	1				223	181	232	189	421
17 MILLARD	10	7	12	7	5	6			461	432	488	452	940
18 MORGAN	2	1	2	4	1	2		1	231	238	236	246	482
19 NEBO	7	13	33	35	3	9		1	2,705	2,588	2,748	2,646	5,394
20 NO SANPETE	3	5	9	1	3	2			302	259	317	267	584
21 NO SUMMIT					1				92	115	93	115	208
22 PARK CITY		1		2	2				213	181	215	184	399
23 PIUTE	3	1			1				108	85	112	86	198
24 RICH									99	95	99	95	194
25 SAN JUAN	373	372	12	24	5	6			298	277	688	679	1,367
26 SEVIER	67	71	3	4	1	3			576	509	647	587	1,234
27 SO SANPETE	5	7	5	4	1	7			388	353	399	371	770
28 SO SUMMIT		1	1	1					133	145	134	147	281
29 TINTIC	1		2		1	1			62	50	66	51	117
30 TOOELE	19	15	136	95	7	7	9	7	1,301	1,277	1,472	1,401	2,873
31 UINTAH	98	74	17	21	5	5		1	909	958	1,029	1,059	2,088
32 WASATCH	7	8	3	2		1			377	341	387	352	739
33 WASHINGTON	38	38	23	31	10	9	3	1	2,193	2,124	2,267	2,203	4,470
34 WAYNE	2		1	2		1			93	82	96	85	181
35 WEBER	24	37	154	142	58	45	29	20	5,237	5,051	5,502	5,295	10,797
36 SALT LAKE	94	87	463	449	275	241	103	99	3,450	3,353	4,385	4,229	8,614
37 OGDEN	11	11	197	204	24	21	63	52	1,243	1,148	1,538	1,436	2,974
38 PROVO	35	45	78	72	46	42	4	3	2,702	2,466	2,865	2,628	5,493
39 LOGAN	6	9	13	18	33	34	2	3	535	546	589	610	1,199
40 MURRAY	11	4	35	29	18	21	5	4	1,196	1,136	1,265	1,194	2,459
TOTALS	1,187	1,184	2,867	2,669	1,518	1,447	412	350	76,712	73,649	82,696	79,299	161,995

AVERAGE DAILY MEMBERSHIP BY GRADE
ELEMENTARY DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	KINDER-GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	TOTAL ONE THRU SIX	HANDICAPPED			TOTAL ELEMENTARY
									STATE	LOCAL	HOSP/HOME	
01 ALPINE	3,043	3,168	3,133	3,249	3,136	3,052	2,924	18,662		511		22,216
02 BEAVER	93	101	115	117	120	101	106	660		2		755
03 BOX ELDER	900	952	953	927	914	803	517	5,066		111		6,077
04 CACHE	976	1,008	1,053	1,061	973	952		5,047		110		6,133
05 CARBON	396	407	429	461	467	421	126	2,311		59	1	2,767
06 DAGGETT	12	24	13	16	17	14	14	98		2		112
07 DAVIS	4,314	4,530	4,475	4,571	4,400	3,981	4,111	26,068		638	33	31,053
08 DUCHESNE	315	334	351	368	185	179	117	1,534		107	2	1,958
09 EMERY	289	327	282	336	318	275	283	1,821		5		2,115
10 GARFIELD	104	94	87	103	87	85	42	498		9		611
11 GRAND	111	119	105	114	103	107		548		7	3	669
12 GRANITE	6,305	6,674	6,440	6,602	6,366	5,548	5,915	37,545		789	7	44,646
13 IRON	404	417	447	452	437	401	68	2,222		17		2,643
14 JORDAN	4,886	5,330	5,248	5,496	5,385	4,852	5,278	31,589		795		37,270
15 JUAB	127	126	133	128	122	133		642		13		782
16 KANE	104	122	107	133	115	94	33	604		10		718
17 MILLARD	289	341	316	315	306	3	1	1,282		21		1,592
18 MORGAN	124	148	124	162	128			562				686
19 NEBO	1,306	1,364	1,328	1,337	1,406	1,165	123	6,723		103	1	8,133
20 NO SANPETE	166	187	197	194	197	176		951		16		1,133
21 NO SUMMIT	74	68	75	71	91			305		4		383
22 PARK CITY	114	145	134	136				415		8		537
23 PIUTE	20	23	21	25	19	26	18	132		1		153
24 RICH	43	43	42	43	53	38	51	270		2		315
25 SAN JUAN	270	245	278	263	255	253	162	1,456		60	1	1,787
26 SEVIER	352	366	384	410	404	370	8	1,942		19		2,313
27 SO SANPETE	212	209	198	237	224	224	77	1,169		27		1,408
28 SO SUMMIT	90	75	80	84	92	68	1	400		8		498
29 TINTIC	12	15	13	9	17	13	10	77		1		90
30 TOOELE	534	609	612	586	567	429	441	3,244		65	1	3,844
31 UINTAH	539	558	566	544	550	513	112	2,843		140		3,522
32 WASATCH	228	243	217	257	234	253		1,204		29		1,461
33 WASHINGTON	971	1,057	1,091	1,035	1,020	902	884	5,989		118	3	7,081
34 WAYNE	50	34	52	60	46	58	1	251		3		304
35 WEBER	1,778	2,044	2,001	2,128	2,059	1,947	1,977	12,156		335	1	14,270
36 SALT LAKE	2,286	2,352	2,161	2,146	1,966	1,777	1,743	12,145		522	25	14,978
37 OGDEN	1,039	1,113	1,079	980	963	834		4,969		208		6,216
38 PROVO	1,093	1,161	1,095	1,113	1,069	934	955	6,327		210		7,630
39 LOGAN	545	541	469	469	436	404		2,319		49		2,913
40 MURRAY	529	557	549	524	521	434	489	3,074		70		3,673
TOTALS	35,043	37,231	36,453	37,262	35,768	31,819	26,587	205,120		5,204	78	245,445

NOTE: Pre-Audit Data

AVERAGE DAILY MEMBERSHIP BY GRADE
MIDDLE DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TENTH	TOTAL 4 THRU 10	HANDICAPPED STATE	HANDICAPPED LOCAL	HANDICAPPED HOSP/HOME	TOTAL MIDDLE
01 ALPINE												
02 BEAVER												
03 BOX ELDER			352	298	305			955		4		959
04 CACHE			1,007	963	861			2,831		47		2,878
05 CARBON			309	301				610		9		619
06 DAGGETT												
07 DAVIS												
08 DUCHESNE	148	149	216	202				715		17		732
09 EMERY												
10 GARFIELD			54	42	32			128				128
11 GRAND			132	113	94			339		10		349
12 GRANITE												
13 IRON			391	306	310			1,007		15		1,022
14 JORDAN												
15 JUAB			105	115	111			331		6		337
16 KANE			97	68	77			242		2		244
17 MILLARD		273	303	274	238			1,088		16		1,104
18 MORGAN		128	153	130	118			529		2		531
19 NEBO			1,202	1,120				2,322		23		2,345
20 NO SANPETE			195	169	149			513		12		525
21 NO SUMMIT		84	74	69	57			284				284
22 PARK CITY	132	120	116	114	122			604		7		611
23 PIUTE												
24 RICH												
25 SAN JUAN			98	131	104			333		3		336
26 SEVIER			401	349	323			1,073		11		1,084
27 SO SANPETE			115	140	109			364		4		368
28 SO SUMMIT			90	80	67			237		3		240
29 TINTIC												
30 TOOELE		115	123	117	137			492				492
31 UINTAH			385	391				776		14		790
32 WASATCH			248	238	189			675		25		700
33 WASHINGTON			159	895	748	628		2,430		35		2,465
34 WAYNE			37	64	37			138		2		140
35 WEBER												
36 SALT LAKE			95	300	318			713		28		741
37 OGDEN			866	847	743			2,456		101		2,557
38 PROVO												
39 LOGAN			394	378	360			1,132		15		1,147
40 MURRAY												
TOTALS	280	869	7,717	8,214	5,609	628		23,317		411		23,728

NOTE: Pre-Audit Data

AVERAGE DAILY MEMBERSHIP BY GRADE
SECONDARY DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	SEVENTH	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL 7 THRU 12	HANDICAPPED			TOTAL SEC.	GRAND TOTAL
								STATE	LOCAL	HOSP/HOME		
01 ALPINE	3,036	2,632	2,570	2,362	2,114	2,002	14,716		220		14,936	37,152
02 BEAVER	107	98	102	93	70	106	576		1		577	1,332
03 BOX ELDER	471	435	665	637	563	570	3,341		48		3,389	10,425
04 CACHE			783	758	654	719	2,914		49		2,963	11,974
05 CARBON	124	373	387	355	318	323	1,880		21		1,901	5,287
06 DAGGETT	14	8	17	18	12	20	89		1		90	202
07 DAVIS	3,963	3,523	3,452	3,229	3,059	2,869	20,095		403	17	20,515	51,568
08 DUCHESNE	97	300	292	328	284	277	1,578		39		1,617	4,307
09 EMERY	280	232	227	213	192	174	1,318				1,318	3,433
10 GARFIELD	39	47	69	79	63	83	380		1		381	1,120
11 GRAND			118	91	80	70	359		14		373	1,391
12 GRANITE	5,780	5,266	5,170	4,894	4,241	4,008	29,359		757	19	30,135	74,781
13 IRON	50	65	338	357	310	314	1,434		29		1,463	5,128
14 JORDAN	4,669	4,434	4,142	4,012	3,674	3,656	24,587		522		25,109	62,379
15 JUAB			102	102	85	70	359		18		377	1,496
16 KANE	29	34	96	79	82	98	418				418	1,380
17 MILLARD	4	1	248	229	225	197	904		23		927	3,623
18 MORGAN			133	104	116	120	473		3		476	1,693
19 NEBO	96	1,097	1,078	1,010	1,031	950	5,262		103		5,365	15,843
20 NO SANPETE			143	144	118	119	524		10		534	2,192
21 NO SUMMIT			54	44	52	55	205		2		207	874
22 PARK CITY			99	99	100	91	389		21		410	1,558
23 PIUTE	39	42	28	38	25	27	199		1		200	353
24 RICH	35	37	32	30	29	19	182		6		188	503
25 SAN JUAN	160	156	256	271	238	257	1,338		20		1,358	3,481
26 SEVIER		1	319	292	296	268	1,176		10		1,186	4,583
27 SO SANPETE	79	63	179	148	159	141	769		12		781	2,557
28 SO SUMMIT		2	73	66	68	63	272		6		278	1,016
29 TINTIC	21	19	18	22	16	20	116		2		118	208
30 TOOELE	418	412	550	455	435	435	2,705		76	2	2,783	7,119
31 UINTAH	91	471	429	346	301	275	1,913		52		1,965	6,277
32 WASATCH			209	166	174	151	700		25	1	726	2,887
33 WASHINGTON	47	36	214	803	687	676	2,463		47		2,510	12,056
34 WAYNE			51	44	44	40	179		1		180	624
35 WEBER	1,952	1,826	1,734	1,683	1,614	1,631	10,440		303	18	10,761	25,031
36 SALT LAKE	1,400	1,244	1,477	1,468	1,360	1,371	8,320		298		8,618	24,337
37 OGDEN	1	2	730	731	643	739	2,846		125	1	2,972	11,745
38 PROVO	970	879	857	839	811	761	5,117		222		5,339	12,969
39 LOGAN			298	291	286	312	1,187		23		1,210	5,270
40 MURRAY	442	428	373	444	330	340	2,357		40	1	2,398	6,071
TOTALS	24,414	24,163	28,112	27,374	24,959	24,417	153,439		3,554	59	157,052	426,225

NOTE: Pre-Audit Data

YEAR-END ENROLLMENT BY GRADE
ELEMENTARY DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	KINDER-GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	TOTAL ONE THRU SIX	HANDICAPPED			TOTAL ELEMENTARY
									STATE	LOCAL	HOSP/HOME	
01 ALPINE	3,037	3,160	3,129	3,251	3,133	3,038	2,916	18,627		534	2	22,200
02 BEAVER	91	101	114	115	121	98	108	657		2		750
03 BOX ELDER	897	945	946	923	908	802	522	5,046		119		6,062
04 CACHE	976	1,002	1,063	1,051	971	952		5,039		123		6,138
05 CARBON	401	406	430	459	473	424	130	2,322		60	2	2,785
06 DAGGETT	11	24	13	16	16	13	13	95		1		107
07 DAVIS	4,217	4,441	4,393	4,483	4,310	3,908	4,088	25,623		629	38	30,507
08 DUCHESNE	312	328	351	365	177	177	115	1,513		115	2	1,942
09 EMERY	291	327	283	339	315	277	283	1,824		5		2,120
10 GARFIELD	106	96	90	103	91	88	45	513		9		628
11 GRAND	120	125	112	126	109	118		590		7	3	720
12 GRANITE	6,266	6,622	6,356	6,562	6,301	5,499	5,880	37,220		1,449		44,935
13 IRON	407	422	447	455	436	409	66	2,235		17		2,659
14 JORDAN	4,870	5,313	5,247	5,507	5,375	4,834	5,261	31,537		816		37,223
15 JUAB	127	128	134	127	121	130		640		15		782
16 KANE	103	122	104	130	113	94	33	596		10		709
17 MILLARD	291	339	316	312	311	3	1	1,282		24		1,597
18 MORGAN	126	149	125	163	128			565				691
19 NEBO	1,303	1,366	1,327	1,345	1,401	1,168	120	6,727		106	1	8,137
20 NO SANPETE	169	193	206	197	199	178		973		14		1,156
21 NO SUMMIT	73	67	74	73	89			303		4		380
22 PARK CITY	116	146	134	138				418		8		542
23 PIUTE	21	23	20	25	20	26	18	132		2		155
24 RICH	43	41	40	43	53	38	50	265		2		310
25 SAN JUAN	270	253	285	266	266	255	161	1,486		69	1	1,826
26 SEVIER	353	369	388	413	413	380	11	1,974		19		2,346
27 SO SANPETE	212	212	198	239	221	223	77	1,170		25		1,407
28 SO SUMMIT	89	75	79	86	93	69	1	403		8		500
29 TINTIC	13	14	13	8	16	13	10	74		1		88
30 TOOELE	525	609	612	585	568	425	442	3,241		68	2	3,836
31 UINTAH	524	557	561	538	552	509	112	2,829		143		3,496
32 WASATCH	226	243	221	254	234	254		1,206		28		1,460
33 WASHINGTON	975	1,070	1,099	1,051	1,030	912	893	6,055		120	4	7,154
34 WAYNE	54	34	52	61	46	56	1	250		3		307
35 WEBER	1,783	2,065	2,021	2,133	2,067	1,966	1,996	12,248		348	1	14,380
36 SALT LAKE	2,218	2,288	2,111	2,126	1,956	1,749	1,722	11,952		549	24	14,743
37 OGDEN	1,029	1,081	1,064	973	948	827		4,893		223		6,145
38 PROVO	1,050	1,078	1,050	1,092	1,036	910	938	6,104		211		7,365
39 LOGAN	538	526	460	462	441	405		2,294		52		2,884
40 MURRAY	525	554	549	515	523	430	487	3,058		71		3,654
TOTALS	34,758	36,914	36,217	37,110	35,581	31,657	26,500	203,979		6,009	80	244,826

YEAR-END ENROLLMENT BY GRADE
MIDDLE DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TENTH	TOTAL 4 THRU 10	HANDICAPPED STATE	HANDICAPPED LOCAL	HANDICAPPED HOSP/HOME	TOTAL MIDDLE
01 ALPINE												
02 BEAVER												
03 BOX ELDER			349	294	301			944		3		947
04 CACHE			1,010	957	861			2,828		24		2,852
05 CARBON			326	352				678				678
06 DAGGETT												
07 DAVIS												
08 DUCHESNE	148	151	215	201				715		16		731
09 EMERY												
10 GARFIELD			54	43	32			129				129
11 GRAND			130	113	97			340				340
12 GRANITE												
13 IRON			392	311	311			1,014		14		1,028
14 JORDAN										138		138
15 JUAB			103	119	109			331		6		337
16 KANE			97	67	75			239		2		241
17 MILLARD		274	301	277	241			1,093		17		1,110
18 MORGAN		129	154	132	118			533		2		535
19 NEBO			1,205	1,121				2,326		22		2,348
20 NO SANPETE			196	168	150			514		12		526
21 NO SUMMIT		84	74	69	56			283				283
22 PARK CITY	127	119	117	113	125			601		8		609
23 PIUTE												
24 RICH												
25 SAN JUAN			97	131	105			333		3		336
26 SEVIER			405	353	332			1,090		11		1,101
27 SO SANPETE			115	139	107			361		4		365
28 SO SUMMIT			90	79	69			238		2		240
29 TINTIC												
30 TOOELE		115	124	118	138			495		2		497
31 UINTAH			383	392				775		13		788
32 WASATCH			248	240	190			678				678
33 WASHINGTON			162	894	754	626		2,436		22		2,458
34 WAYNE			37	63	37			137		2		139
35 WEBER												
36 SALT LAKE			94	293	303			690				690
37 OGDEN			864	841	733			2,438		108	1	2,547
38 PROVO												
39 LOGAN			398	383	358			1,139		13		1,152
40 MURRAY												
TOTALS	275	872	7,740	8,263	5,602	626		23,378		444	1	23,823

YEAR-END ENROLLMENT BY GRADE
SECONDARY DAY SCHOOLS
1988-89 SCHOOL YEAR

NO. DISTRICT	SEVENTH	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL 7 THRU 12	HANDICAPPED			TOTAL SEC.	GRAND TOTAL
								STATE	LOCAL	HOSP/HOME		
01 ALPINE	3,030	2,611	2,568	2,451	2,208	2,062	14,930		229		15,159	37,359
02 BEAVER	96	88	101	93	69	107	554		1		555	1,305
03 BOX ELDER	470	434	656	624	553	548	3,285		53		3,338	10,347
04 CACHE			769	755	635	701	2,860		69		2,929	11,919
05 CARBON	125	366	385	353	305	314	1,848		33		1,881	5,344
06 DAGGETT	14	9	17	18	13	20	91		1		92	199
07 DAVIS	3,949	3,511	3,418	3,209	2,994	2,942	20,023		359	17	20,399	50,906
08 DUCHESNE	98	299	292	324	266	277	1,556		41		1,597	4,270
09 EMERY	293	245	244	205	183	161	1,331				1,331	3,451
10 GARFIELD	43	53	72	83	63	82	396		1		397	1,154
11 GRAND			111	91	77	67	346		22		368	1,428
12 GRANITE	6,132	5,290	5,194	5,339	4,329	4,081	30,365		170		30,535	75,470
13 IRON	49	65	352	368	307	294	1,435		29		1,464	5,151
14 JORDAN	4,645	4,413	4,128	3,912	3,574	3,518	24,190		380		24,570	61,931
15 JUAB			103	99	81	65	348		18		366	1,485
16 KANE	29	32	97	79	81	101	419				419	1,369
17 MILLARD	4	1	246	230	222	199	902		22		924	3,631
18 MORGAN			131	104	114	116	465		3		468	1,694
19 NEBO	96	1,095	1,079	1,008	1,032	935	5,245		99		5,344	15,829
20 NO SANPETE			145	141	115	117	518		12		530	2,212
21 NO SUMMIT			55	44	51	54	204		2		206	869
22 PARK CITY			100	104	104	89	397		24		421	1,572
23 PIUTE	38	42	27	38	27	27	199		1		200	355
24 RICH	34	37	32	30	28	19	180		7		187	497
25 SAN JUAN	170	159	267	274	240	257	1,367		20		1,387	3,549
26 SEVIER			310	289	291	255	1,145		13		1,158	4,605
27 SO SANPETE	81	61	177	148	156	139	762		12		774	2,546
28 SO SUMMIT		1	72	64	66	63	266		5		271	1,011
29 TINTIC	21	19	19	22	18	20	119		2		121	209
30 TOOELE	417	411	546	449	440	439	2,702		80	2	2,784	7,117
31 UINTAH	90	470	425	336	287	270	1,878		50	1	1,929	6,213
32 WASATCH			204	157	164	141	666		53		719	2,857
33 WASHINGTON	46	36	212	785	680	646	2,405		67		2,472	12,084
34 WAYNE			50	44	43	39	176		1		177	623
35 WEBER	1,958	1,337	1,758	1,653	1,610	1,620	10,436		314	27	10,777	25,157
36 SALT LAKE	1,376	1,227	1,427	1,443	1,311	1,277	8,061		316		8,377	23,810
37 OGDEN	1	4	736	724	601	624	2,690		138	2	2,830	11,522
38 PROVO	960	871	857	853	814	756	5,111		120		5,231	12,596
39 LOGAN			296	290	281	340	1,207		23		1,230	5,266
40 MURRAY	429	411	361	438	318	335	2,292		56	1	2,349	6,003
TOTALS	24,694	24,098	28,039	27,671	24,751	24,117	153,370		2,846	50	156,266	424,915

HIGH SCHOOL GRADUATES BY RACIAL BREAKDOWN
1988-89 SCHOOL YEAR

NO. DISTRICT	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN				TOTAL		GRAND TOTAL
							BLACK		WHITE				
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE	5	10	9	7	6	19	1		798	881	819	917	1,736
02 BEAVER				1	1				49	52	50	53	103
03 BOX ELDER	1	4	14	8	3	3		1	285	235	303	251	554
04 CACHE	4	1	2	1	2	1	1		360	343	369	346	715
05 CARBON			18	24	1		1		127	135	147	159	306
06 DAGGETT									11	8	11	8	19
07 DAVIS	10	[illegible]	44	36	18	31	13	11	1,434	1,409	1,519	1,498	3,017
08 DUCHESNE	7	5	2	1	1	2			139	124	149	132	281
09 EMERY				2	3	1			86	82	89	85	174
10 GARFIELD									46	40	46	40	86
11 GRAND	1	1	1	2					28	37	30	40	70
12 GRANITE	3	4	56	64	49	52	9	7	1,833	1,751	1,950	1,878	3,828
13 IRON	3	4			1				159	123	163	127	290
14 JORDAN	5	5	36	51	36	35		2	1,555	1,558	1,632	1,651	3,283
15 JUAB									36	25	36	25	61
16 KANE		1	1	3	1	1			62	32	64	37	101
17 MILLARD	4			1	1				102	98	107	99	206
18 MORGAN	1				1				56	59	58	59	117
19 NEBO		4	8	8		1	1		472	462	481	475	956
20 NO SANPETE									53	57	53	57	110
21 NO SUMMIT					1				24	29	25	29	54
22 PARK CITY	1		2						47	36	50	36	86
23 PIUTE	1								15	11	16	11	27
24 RICH									14	7	14	7	21
25 SAN JUAN	45	56	2	4	1	2			58	58	106	120	226
26 SEVIER	13	10	1	1					132	88	146	99	245
27 SO SANPETE	1	1	2	1					64	68	67	70	137
28 SO SUMMIT									29	33	29	33	62
29 TINTIC			2						11	7	13	7	20
30 TOOELE	3	2	18	14			1	1	198	219	220	236	456
31 UINTAH	2	3	3						125	125	130	128	258
32 WASATCH	1								74	77	75	77	152
33 WASHINGTON	1	6	4	2		1	2	1	286	334	293	344	637
34 WAYNE	1			2					19	15	20	17	37
35 WEBER	1	6	21	22	13	12	3	2	763	742	801	784	1,585
36 SALT LAKE	5	4	30	41	34	38	12	13	432	442	513	538	1,051
37 OGDEN	2	2	20	19	4	4	11	10	252	245	289	280	569
38 PROVO	1	5	14	15	8	8	7	38	317	287	347	353	700
39 LOGAN	1		2	6	7	8		1	120	122	130	137	267
40 MURRAY	3		3	1	1	3			163	157	170	161	331
TOTALS	126	145	315	337	193	222	62	87	10,834	10,613	11,530	11,404	22,934

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
SEVENTH GRADE

NO. DISTRICT	CAUCASIAN		AMERICAN INDIAN		HISPANIC		ASIAN/PACIFIC		BLACK		OTHER		TOTAL		GRAND TOTAL
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE	1												1		1
02 BEAVER															
03 BOX ELDER															
04 CACHE															
05 CARBON															
06 DAGGETT															
07 DAVIS	1												1		1
08 DUCHESNE															
09 EMERY						1								1	1
10 GARFIELD															
11 GRAND															
12 GRANITE															
13 IRON															
14 JORDAN															
15 JUAB															
16 KANE															
17 MILLARD															
18 MORGAN															
19 NEBO															
20 NO SANPETE															
21 NO SUMMIT															
22 PARK CITY															
23 PIUTE															
24 RICH															
25 SAN JUAN			4	1									4	1	5
26 SEVIER															
27 SO SANPETE															
28 SO SUMMIT															
29 TINTIC															
30 TOOELE		1												1	1
31 UINTAH															
32 WASATCH															
33 WASHINGTON															
34 WAYNE															
35 WEBER															
36 SALT LAKE															
37 OGDEN															
38 PROVO															
39 LOGAN															
40 MURRAY															
TOTALS	2	1	4	1		1							6	3	9

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
EIGHTH GRADE

NO.	DISTRICT	CAUCASIAN		AMERICAN INDIAN		HISPANIC		ASIAN/PACIFIC		BLACK		OTHER		TOTAL		GRAND TOTAL
		BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01	ALPINE		2												2	2
02	BEAVER															
03	BOX ELDER	1												1		1
04	CACHE															
05	CARBON	2		1										3		3
06	DAGGETT															
07	DAVIS	2	1											2	1	3
08	DUCHESNE															
09	EMERY						1								1	1
10	GARFIELD															
11	GRAND															
12	GRANITE	2	1											2	1	3
13	IRON															
14	JORDAN															
15	JUAB															
16	KANE															
17	MILLARD															
18	MORGAN															
19	NEBO															
20	NO SANPETE															
21	NO SUMMIT															
22	PARK CITY															
23	PIUTE															
24	RICH															
25	SAN JUAN			1	2									1	2	3
26	SEVIER															
27	SO SANPETE															
28	SO SUMMIT															
29	TINTIC															
30	TOOELE					1								1		1
31	UINTAH															
32	WASATCH															
33	WASHINGTON															
34	WAYNE															
35	WEBER															
36	SALT LAKE															
37	OGDEN															
38	PROVO	2												2		2
39	LOGAN															
40	MURRAY															
	TOTALS	9	4	2	2	1	1							12	7	19

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
NINTH GRADE

NO.	DISTRICT	CAUCASIAN BOYS	CAUCASIAN GIRLS	AMERICAN INDIAN BOYS	AMERICAN INDIAN GIRLS	HISPANIC BOYS	HISPANIC GIRLS	ASIAN/PACIFIC BOYS	ASIAN/PACIFIC GIRLS	BLACK BOYS	BLACK GIRLS	OTHER BOYS	OTHER GIRLS	TOTAL BOYS	TOTAL GIRLS	GRAND TOTAL
01	ALPINE		1			1								1	1	2
02	BEAVER		1												1	1
03	BOX ELDER	2	1			2								4	1	5
04	CACHE	3	3											3	3	6
05	CARBON		2	1										1	2	3
06	DAGGETT															
07	DAVIS	4	6				3		1					4	10	14
08	DUCHESNE	1												1		1
09	EMERY		1												1	1
10	GARFIELD															
11	GRAND	6	8	1										7	8	15
12	GRANITE	8	8			1	1							9	9	18
13	IRON	1												1		1
14	JORDAN		1												1	1
15	JUAB															
16	KANE															
17	MILLARD		1												1	1
18	MORGAN															
19	NEBO															
20	NO SANPETE															
21	NO SUMMIT															
22	PARK CITY															
23	PIUTE															
24	RICH															
25	SAN JUAN		1	4	1									4	2	6
26	SEVIER		2	1	1									1	3	4
27	SO SANPETE	1												1		1
28	SO SUMMIT		1												1	1
29	TINTIC															
30	TOOELE	1	2			2								3	2	5
31	UINTAH															
32	WASATCH	2	2											2	2	4
33	WASHINGTON															
34	WAYNE															
35	WEBER															
36	SALT LAKE	3	5		2	4	1	1						8	8	16
37	OGDEN	3				1		1						5		5
38	PROVO	11	10	1										12	10	22
39	LOGAN		1												1	1
40	MURRAY	1												1		1
	TOTALS	47	57	8	4	11	5	2	1					68	67	135

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
TENTH GRADE

NO.	DISTRICT	CAUCASIAN BOYS	CAUCASIAN GIRLS	AMERICAN INDIAN BOYS	AMERICAN INDIAN GIRLS	HISPANIC BOYS	HISPANIC GIRLS	ASIAN/PACIFIC BOYS	ASIAN/PACIFIC GIRLS	BLACK BOYS	BLACK GIRLS	OTHER BOYS	OTHER GIRLS	TOTAL BOYS	TOTAL GIRLS	GRAND TOTAL
01	ALPINE	6	2											6	2	8
02	BEAVER															
03	BOX ELDER	11	10		1	2	1							13	12	25
04	CACHE	5	7											5	7	12
05	CARBON	6	3			2								8	3	11
06	DAGGETT															
07	DAVIS	19	10		1	1	4			1				21	15	36
08	DUCHESNE	2	4	2										4	4	8
09	EMERY	3	5											3	5	8
10	GARFIELD															
11	GRAND	3	2		1									3	3	6
12	GRANITE	65	63	1		3	1	2	3	1				72	67	139
13	IRON	4	6											4	6	10
14	JORDAN	33	35			1	6		1					34	42	76
15	JUAB															
16	KANE															
17	MILLARD	1												1		1
18	MORGAN	1												1		1
19	NEBO	4	4											4	4	8
20	NO SANPETE															
21	NO SUMMIT															
22	PARK CITY	2												2		2
23	PIUTE															
24	RICH										1				1	1
25	SAN JUAN			5	5									5	5	10
26	SEVIER	3		2										5		5
27	SO SANPETE															
28	SO SUMMIT		1												1	1
29	TINTIC															
30	TOOELE	1	2		1	2								3	3	6
31	UINTAH	5	2	1		1	1							7	3	10
32	WASATCH	2	1											2	1	3
33	WASHINGTON						1				1				2	2
34	WAYNE	1												1		1
35	WEBER	2	4							1				3	4	7
36	SALT LAKE	16	9		2	2	5	3	1		1			21	18	39
37	OGDEN	5	6			3	4							8	10	18
38	PROVO	17	9	2		1								20	9	29
39	LOGAN		1												1	1
40	MURRAY	1												1		1
	TOTALS	218	186	13	11	18	23	5	5	3	3			257	228	485

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
ELEVENTH GRADE

NO. DISTRICT	CAUCASIAN BOYS	CAUCASIAN GIRLS	AMERICAN INDIAN BOYS	AMERICAN INDIAN GIRLS	HISPANIC BOYS	HISPANIC GIRLS	ASIAN/PACIFIC BOYS	ASIAN/PACIFIC GIRLS	BLACK BOYS	BLACK GIRLS	OTHER BOYS	OTHER GIRLS	TOTAL BOYS	TOTAL GIRLS	GRAND TOTAL
01 ALPINE	12	11											12	11	23
02 BEAVER		2												2	2
03 BOX ELDER	15	8			2	2							17	10	27
04 CACHE	26	18			2	1							28	19	47
05 CARBON	2	3			2	4							4	7	11
06 DAGGETT															
07 DAVIS	45	38			3	4	2		3				53	42	95
08 DUCHESNE	7	16	1	10									8	26	34
09 EMERY	10	4											10	4	14
10 GARFIELD															
11 GRAND	3	9		1									3	10	13
12 GRANITE	95	84			9	4	2	1	2				108	89	197
13 IRON	5	3	1										6	3	9
14 JORDAN	78	66	2	1	4	2	1	2					85	71	156
15 JUAB		1												1	1
16 KANE															
17 MILLARD		1												1	1
18 MORGAN	1	3											1	3	4
19 NEBO	6	8											6	8	14
20 NO SANPETE															
21 NO SUMMIT		2												2	2
22 PARK CITY	1												1		1
23 PIUTE															
24 RICH															
25 SAN JUAN	2	1	6	8									8	9	17
26 SEVIER	7	5	1	3									8	8	16
27 SO SANPETE	1	3											1	3	4
28 SO SUMMIT	1	1											1	1	2
29 TINTIC															
30 TOOELE	3	7											3	7	10
31 UINTAH	7	7	2	1		1							9	9	18
32 WASATCH	4	3											4	3	7
33 WASHINGTON	3	1											3	1	4
34 WAYNE															
35 WEBER	10	7	1										11	7	18
36 SALT LAKE	14	18	1		5	6	2	1		1			22	26	48
37 OGDEN	11	13			2	3		1	2				15	17	32
38 PROVO	25	25	1		3				1				30	25	55
39 LOGAN		1												1	1
40 MURRAY	5	4											5	4	9
TOTALS	399	373	16	24	32	27	7	5	8	1			462	430	892

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
TWELFTH GRADE

NO.	DISTRICT	CAUCASIAN BOYS	CAUCASIAN GIRLS	AMERICAN INDIAN BOYS	AMERICAN INDIAN GIRLS	HISPANIC BOYS	HISPANIC GIRLS	ASIAN/PACIFIC BOYS	ASIAN/PACIFIC GIRLS	BLACK BOYS	BLACK GIRLS	OTHER BOYS	OTHER GIRLS	TOTAL BOYS	TOTAL GIRLS	GRAND TOTAL
01	ALPINE	39	15			1	1							40	16	56
02	BEAVER	6	3											6	3	9
03	BOX ELDER	30	12			1								31	12	43
04	CACHE	33	20											33	20	53
05	CARBON	4	12			2								6	12	18
06	DAGGETT															
07	DAVIS	51	64			2	2		2	1	1			54	69	123
08	DUCHESNE	5	7	2	3									7	10	17
09	EMERY	4	3											4	3	7
10	GARFIELD															
11	GRAND	1	2											1	2	3
12	GRANITE	81	63	1		5	5	3		2				92	68	160
13	IRON	9	6		2									9	8	17
14	JORDAN	101	80			4	7	2		1	1			108	88	196
15	JUAB	4												4		4
16	KANE															
17	MILLARD	3				1								4		4
18	MORGAN	4	4											4	4	8
19	NEBO	5	3											5	3	8
20	NO SANPETE															
21	NO SUMMIT		2												2	2
22	PARK CITY	2												2		2
23	PIUTE															
24	RICH									1				1		1
25	SAN JUAN	1	2	3	3									4	5	9
26	SEVIER	21	6	1	5									22	11	33
27	SO SANPETE	1	4											1	4	5
28	SO SUMMIT		1			1								1	1	2
29	TINTIC		1												1	1
30	TOOELE	2	1	1										3	1	4
31	UINTAH	12	9	3	1									15	10	25
32	WASATCH	1	4											1	4	5
33	WASHINGTON	17	6											17	6	23
34	WAYNE															
35	WEBER	12	11			2								14	11	25
36	SALT LAKE	25	10			3	4	4	2					32	16	48
37	OGDEN	10	12	1		6	6			2				19	18	37
38	PROVO	37	12	1		3	2							41	14	55
39	LOGAN		4												4	4
40	MURRAY	1	5											1	5	6
	TOTALS	522	384	13	14	31	27	9	4	7	2			582	431	1,013

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
SELF-CONTAINED

NO. DISTRICT	CAUCASIAN		AMERICAN INDIAN		HISPANIC		ASIAN/PACIFIC		BLACK		OTHER		TOTAL		GRAND TOTAL
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE															
02 BEAVER															
03 BOX ELDER	1												1		1
04 CACHE	2	1											2	1	3
05 CARBON															
06 DAGGETT															
07 DAVIS	27	20	1		2	1							30	21	51
08 DUCHESNE															
09 EMERY															
10 GARFIELD															
11 GRAND															
12 GRANITE	11	4			1								12	4	16
13 IRON															
14 JORDAN	7	5											7	5	12
15 JUAB															
16 KANE															
17 MILLARD															
18 MORGAN	1	1											1	1	2
19 NEBO	1												1		1
20 NO SANPETE															
21 NO SUMMIT															
22 PARK CITY															
23 PIUTE															
24 RICH															
25 SAN JUAN															
26 SEVIER															
27 SO SANPETE															
28 SO SUMMIT	1												1		1
29 TINTIC															
30 TOOELE	3												3		3
31 UINTAH															
32 WASATCH	1												1		1
33 WASHINGTON	1												1		1
34 WAYNE															
35 WEBER	2												2		2
36 SALT LAKE	1												1		1
37 OGDEN	1	1											1	1	2
38 PROVO															
39 LOGAN															
40 MURRAY															
TOTALS	60	32	1		3	1							64	33	97

DROPOUTS BY RACIAL BREAKDOWN
GRADE AND SEX
1988-89 SCHOOL YEAR
ALL GRADES

NO. DISTRICT	CAUCASIAN		AMERICAN INDIAN		HISPANIC		ASIAN/PACIFIC		BLACK		OTHER		TOTAL		GRAND TOTAL
	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS	GIRLS	
01 ALPINE	58	31			2	1							60	32	92
02 BEAVER	6	6											6	6	12
03 BOX ELDER	60	31		1	7	3							67	35	102
04 CACHE	69	49			2	1							71	50	121
05 CARBON	14	20	2		6	4							22	24	46
06 DAGGETT															
07 DAVIS	149	139	1	1	8	14	2	3	5	1			165	158	323
08 DUCHESNE	15	27	5	13									20	40	60
09 EMERY	17	13				2							17	15	32
10 GARFIELD															
11 GRAND	13	21	1	2									14	23	37
12 GRANITE	262	223	2		19	11	7	4	5				295	238	533
13 IRON	19	15	1	2									20	17	37
14 JORDAN	219	187	2	1	9	15	3	3	1	1			234	207	441
15 JUAB	4	1											4	1	5
16 KANE															
17 MILLARD	4	2			1								5	2	7
18 MORGAN	7	8											7	8	15
19 NEBO	16	15											16	15	31
20 NO SANPETE															
21 NO SUMMIT		4												4	4
22 PARK CITY	5												5		5
23 PIUTE															
24 RICH									1	1			1	1	2
25 SAN JUAN	3	4	23	20									26	24	50
26 SEVIER	31	13	5	9									36	22	58
27 SO SANPETE	3	7											3	7	10
28 SO SUMMIT	2	4			1								3	4	7
29 TINTIC		1												1	1
30 TOOELE	10	13	1	1	5								16	14	30
31 UINTAH	24	18	6	2	1	2							31	22	53
32 WASATCH	10	10											10	10	20
33 WASHINGTON	21	7				1				1			21	9	30
34 WAYNE	1												1		1
35 WEBER	26	22	1		2				1				30	22	52
36 SALT LAKE	59	42	1	4	14	16	10	4		2			84	68	152
37 OGDEN	30	32	1		12	13	1	1	4				48	46	94
38 PROVO	92	56	5		7	2			1				105	58	163
39 LOGAN		7												7	7
40 MURRAY	8	9											8	9	17
TOTALS	1,257	1,037	57	56	96	85	23	15	18	6			1,451	1,199	2,650

DROPOUTS AND RATES FROM 1985-86 THRU 1988-89 SCHOOL YEARS COMPARED TO
OCTOBER FALL ENROLLMENTS FOR EACH YEAR

NO DISTRICT	OCT. 1985 FALL ENROLLMENT	1985-86 SCHOOL YEAR DROPOUTS	DROPOUT PERCENT	OCT. 1986 FALL ENROLLMENT	1986-87 SCHOOL YEAR DROPOUTS	DROPOUT PERCENT	OCT. 1987 FALL ENROLLMENT	1987-88 SCHOOL YEAR DROPOUTS	DROPOUT PERCENT	OCT. 1988 FALL ENROLLMENT	1988-89 SCHOOL YEAR DROPOUTS	DROPOUT PERCENT
01 ALPINE	12,636	156	1.23	13,394	54	0.40	14,391	51	0.35	15,268	92	0.60
02 BEAVER	532	3	0.56	563	3	0.53	574	1	0.17	585	12	2.05
03 BOX ELDER	3,667	49	1.34	3,768	48	1.27	3,865	88	2.28	4,058	102	2.51
04 CACHE	4,110	34	0.83	4,335	32	0.74	4,623	36	0.78	4,960	121	2.44
05 CARBON	2,113	97	4.59	2,236	87	3.89	2,258	56	2.48	2,270	46	2.03
06 DAGGETT	73	1	1.37	79	1	1.27	68			87		
07 DAVIS	18,234	369	2.02	19,260	360	1.87	20,164	361	1.79	20,977	323	1.54
08 DUCHESNE	1,959	91	4.65	1,909	74	3.88	1,923	78	4.06	1,889	60	3.18
09 EMERY	1,239	50	4.04	1,309	25	1.91	1,336	42	3.14	1,373	32	2.33
10 GARFIELD	445	7	1.57	461			463	5	1.08	457		
11 GRAND	649	43	6.63	642	33	5.14	582	36	6.19	594	37	6.23
12 GRANITE	27,421	443	1.62	28,227	573	2.03	29,612	630	2.13	30,910	533	1.72
13 IRON	2,008	40	1.99	1,974	35	1.77	2,059	46	2.23	2,064	37	1.79
14 JORDAN	23,037	528	2.29	24,130	565	2.34	25,035	653	2.61	25,577	441	1.72
15 JUAB	533	5	0.94	554	10	1.81	581	5	0.86	613	5	0.82
16 KANE	500	8	1.60	537	9	1.68	560	4	0.71	572		
17 MILLARD	1,530	22	1.44	1,475	10	0.68	1,437	5	0.35	1,466	7	0.48
18 MORGAN	682	7	1.03	704	2	0.28	722	4	0.55	727	15	2.06
19 NEBO	5,817	39	0.67	6,147	39	0.63	6,398	46	0.72	6,552	31	0.47
20 NO SANPETE	819	11	1.34	811	31	3.82	870	35	4.02	914		
21 NO SUMMIT	312			308	1	0.32	320	1	0.31	334	4	1.20
22 PARK CITY	543	8	1.47	600	6	1.00	615	7	1.14	634	5	0.79
23 PIUTE	197	1	0.51	196	1	0.51	197	1	0.51	198		
24 RICH	171	3	1.75	198	4	2.02	203	4	1.97	194	2	1.03
25 SAN JUAN	1,592	63	3.96	1,596	81	5.08	1,531	49	3.20	1,605	50	3.12
26 SEVIER	1,764	32	1.81	1,814	26	1.43	1,884	36	1.91	1,910	58	3.04
27 SO SANPETE	876	9	1.03	876	16	1.83	921	11	1.19	1,024	10	0.98
28 SO SUMMIT	378	4	1.06	390	7	1.79	407	4	0.98	433	7	1.62
29 TINTIC	138	3	2.17	119	1	0.84	112			117	1	0.85
30 TOOELE	2,896	40	1.38	2,995	39	1.30	3,167	55	1.74	3,124	30	0.96
31 UINTAH	2,350	32	1.36	2,399	24	1.00	2,407	33	1.37	2,496	53	2.12
32 WASATCH	979	13	1.33	1,068	26	2.43	1,162	17	1.46	1,186	20	1.69
33 WASHINGTON	3,788	34	0.90	4,170	68	1.63	4,504	48	1.07	4,859	30	0.62
34 WAYNE	231	7	3.03	239	3	1.26	241	2	0.83	284	1	0.35
35 WEBER	9,921	174	1.75	10,093	97	0.96	10,457	37	0.35	10,797	52	0.48
36 SALT LAKE	9,554	288	3.01	9,383	329	3.51	9,419	153	1.62	9,274	152	1.64
37 OGDEN	4,564	40	0.88	4,493	194	4.32	4,551	117	2.57	4,601	94	2.04
38 PROVO	4,531	82	1.81	4,694	109	2.32	5,126	128	2.50	5,493	163	2.97
39 LOGAN	1,726	1	0.06	1,770	2	0.11	1,862			1,953	7	0.36
40 MURRAY	2,703			2,731	23	0.84	2,401	21	0.87	2,459	17	0.69
TOTALS	157,218	2,837	1.80	162,647	3,048	1.87	169,008	2,906	1.72	174,888	2,650	1.52

LOTUS\DEANNA\DROPRATE

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1988-89

DISTRICT	SUPPORT SERVICES DISTRICT GEN. ADMIN•				SUPPORT SERVICES STUDENTS					TOTAL NON-INST. PERSONNEL
	SUPERIN-TENDENTS	ASSIS. SUPERIN-TENDENTS	BUSINESS MANAGERS & CLERKS	SUPERVISORS AND COORDINATORS	SOCIAL WORKERS	COUNSELORS GUIDANCE PERSONNEL	NURSES	PHYSICIANS DENTISTS	PSYCHOLOGISTS PSYCHOMETRISTS	
ALPINE	1.00	5.00		1.00		44.50			8.00	59.50
BEAVER	1.00			1.00		0.50				2.50
BOX ELDER	1.00	1.00	1.00	2.00		12.00			2.00	19.00
CACHE	1.00		1.00			10.00	0.33		4.60	16.93
CARBON	1.00	1.00		2.00		5.00			1.00	10.00
DAGGETT	1.00						0.25		0.25	1.50
DAVIS	1.00	2.00		15.00	10.30	41.00			11.40	80.70
DUCHESNE	1.00	1.00			2.00	3.00			1.50	8.50
EMERY	1.00		1.00	3.00						5.00
GARFIELD	1.00									1.00
GRAND	1.00									1.00
GRANITE	1.00	3.00	2.00	18.30	21.50	105.00			31.00	181.80
IRON	1.00					2.00	1.00		1.00	5.00
JORDAN	1.00				6.50	19.00	3.00		33.30	62.80
JUAB	1.00		1.00			1.00	0.40		0.60	4.00
KANE	1.00		1.00		1.00		0.50			3.50
MILLARD	1.00					2.60	1.00			4.60
MORGAN	1.00					1.00				2.00
NEBO	1.00			1.00	1.00	12.00			7.00	22.00
NO SANPETE	1.00			0.58		1.35	0.33		0.75	4.01
NO SUMMIT	0.76					1.00				1.76
PARK CITY	1.00					3.00	0.30			4.30
PIUTE	1.00			0.50		0.25	0.50		0.25	2.50
RICH	0.80						0.30			1.10
SAN JUAN	1.00	2.00	1.00	2.50		5.90				12.40
SEVIER	1.00	1.00	0.70	1.30		1.50	1.00			6.50
SO SANPETE	1.00			1.00		2.00	0.50		1.00	5.50
SO SUMMIT	1.00					1.66			0.33	2.99
TINTIC	0.43						0.09			0.52
TOOELE	1.00	2.00				9.00			1.00	13.00
UINTAH	1.00					3.00			2.00	6.00
WASATCH	1.00		1.00	0.75	3.00					5.75
WASHINGTON	1.00					7.00	1.00		1.00	10.00
WAYNE	1.00			0.50					0.40	1.90
WEBER	1.00	2.00				25.00	4.00			32.00
SALT LAKE	1.00	2.00			10.20	27.60	2.00	2.60		45.40
OGDEN	1.00	2.00		5.00		20.00	2.50		2.00	32.50
PROVO	1.00			2.00	2.00	9.00			10.30	24.30
LOGAN	1.00	1.00	1.00	1.00		4.00	0.60		1.00	9.60
MURRAY	1.00			1.80		5.00	1.00		2.00	10.80
TOTALS	38.99	25.00	10.70	60.23	57.50	384.86	20.60	2.60	123.68	724.16

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1988-89

DISTRICT	SUPPORT SERVICES SCHOOL ADMINISTRATION PRINCIPALS & ASSISTANT PRINCIPALS				SUPPORT SERVICES INSTRUCTIONAL STAFF SUPERVISORS OR DIRECTORS				
	ELEM.	MIDDLE	SEC.	TOTAL	DISTRICT	ELEM.	MIDDLE	SEC.	TOTAL
ALPINE	32.00		27.00	59.00	7.00				7.00
BEAVER	0.75		2.00	2.75					
BOX ELDER	13.00	1.00	8.00	22.00	2.00				2.00
CACHE	9.00	8.00	6.00	23.00	6.29				6.29
CARBON	7.00	1.00	7.00	15.00					
DAGGETT									
DAVIS	45.50		44.50	90.00	8.00			1.00	9.00
DUCHESNE	4.50	1.50	6.00	12.00	0.50				0.50
EMERY	5.50		3.50	9.00					
GARFIELD	2.00		3.00	5.00	1.00				1.00
GRAND	1.00	1.00	1.00	3.00	1.00				1.00
GRANITE	69.50		56.50	126.00	15.00			1.00	16.00
IRON	6.00	2.00	3.00	11.00	3.00				3.00
JORDAN	49.50		49.00	98.50	10.50				10.50
JUAB	1.00	1.00	1.00	3.00					
KANE	1.50	1.00	2.00	4.50					
MILLARD	3.00	2.50	3.50	9.00	3.00				3.00
MORGAN	1.00	1.00	1.25	3.25					
NEBO	17.00	2.00	12.00	31.00	7.00				7.00
NO SANPETE	2.30	1.25	1.00	4.55	0.70				0.70
NO SUMMIT	1.00	0.71	1.00	2.71					
PARK CITY	1.10	1.20	1.60	3.90					
PIUTE			0.50	0.50					
RICH	0.50		1.10	1.60					
SAN JUAN	4.50	1.00	7.00	12.50					
SEVIER	4.00	3.00	3.00	10.00	0.50				0.50
SO SANPETE	3.00	1.00	2.00	6.00	1.00				1.00
SO SUMMIT	1.00	1.00	1.00	3.00				0.33	0.33
TINTIC	0.14		0.36	0.50	0.43				0.43
TOOELE	7.50	1.00	7.00	15.50	0.50				0.50
UINTAH	9.00	2.00	7.00	18.00	3.00				3.00
WASATCH	3.25	1.00	2.00	6.25					
WASHINGTON	12.00	5.00	7.00	24.00	4.00				4.00
WAYNE	0.50		0.72	1.22					
WEBER	26.50		25.50	52.00	9.00				9.00
SALT LAKE	27.00	2.00	18.00	47.00	5.60				5.60
OGDEN	15.00	8.00	8.00	31.00					
PROVO	12.00	4.00	6.00	22.00	4.00				4.00
LOGAN	5.00	2.00	2.00	9.00	4.00				4.00
MURRAY	7.00		5.00	12.00	2.60				2.60
TOTALS	411.04	56.16	343.03	810.23	99.62			2.33	101.95

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1988-89

SUPPORT SERVICES INSTRUCTIONAL STAFF

DISTRICT	MEDIA CENTER					CONSULTANTS - SPECIALISTS					TOTAL INSTRUCTIONAL
	DISTRICT	ELEM.	MIDDLE	SEC.	TOTAL	DISTRICT	ELEM.	MIDDLE	SEC.	TOTAL	
ALPINE	1.00			10.00	11.00	7.00				7.00	84.00
BEAVER				1.00	1.00						3.75
BOX ELDER			1.00	3.00	4.00	1.00				1.00	29.00
CACHE		9.00	4.00	4.00	17.00	1.00				1.00	47.29
CARBON			0.50	2.50	3.00						18.00
DAGGETT				0.25	0.25						0.25
DAVIS						18.00				18.00	117.00
DUCHESNE		1.99	1.00	2.50	5.49						17.99
EMERY											9.00
GARFIELD											6.00
GRAND											4.00
GRANITE	1.00	37.50		23.38	61.88	9.70	2.00		1.00	12.70	216.58
IRON			1.00	1.40	2.40						16.40
JORDAN				19.00	19.00	8.00				8.00	136.00
JUAB						0.50				0.50	3.50
KANE						0.50				0.50	5.00
MILLARD		2.00	1.00	1.60	4.60						16.60
MORGAN	1.00				1.00						4.25
NEBO	1.00		2.00	6.00	9.00						47.00
NO SANPETE				1.00	1.00						6.25
NO SUMMIT						0.24				0.24	2.95
PARK CITY				1.00	1.00						4.90
PIUTE				0.50	0.50						1.00
RICH											1.60
SAN JUAN	2.00	4.00	1.00	4.00	11.00						23.50
SEVIER											10.50
SO SANPETE				1.00	1.00						8.00
SO SUMMIT		0.50	0.50	1.00	2.00						5.33
TINTIC	0.29				0.29						1.22
TOOELE				0.50	0.50	0.30				0.30	16.80
UINTAH			1.00	2.00	3.00						24.00
WASATCH			1.00	1.00	2.00						8.25
WASHINGTON		2.00	1.00	3.50	6.50						34.50
WAYNE											1.22
WEBER				10.00	10.00	2.00				2.00	73.00
SALT LAKE	2.00	27.00	1.00	10.00	40.00	9.30				9.30	101.90
OGDEN		7.00	4.00	3.00	14.00						45.00
PROVO		12.00	2.00	2.00	16.00	4.50				4.50	46.50
LOGAN											13.00
MURRAY		1.00		3.00	4.00	2.00				2.00	20.60
TOTALS	8.29	103.99	22.00	118.13	252.41	64.04	2.00		1.00	67.04	1,231.63

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1988-89

DISTRICT	INSTRUCTION TEACHERS										
	KINDER-GARTEN	ELEM.	MIDDLE	SEC.	HANDICAPPED	HOME-BOUND	LEARNING DISABILITIES	SPEECH & HEARING	VISUALLY IMPAIRED	MULTIPLE HANDICAPS	TEACHER INTERNS
ALPINE	53.00	633.15		568.63	59.40	1.00	6.50	12.20		91.60	8.50
BEAVER	2.00	25.75		28.25			5.25	0.25			
BOX ELDER	17.50	180.20	38.00	141.10	9.00		30.00	7.00			3.20
CACHE	17.50	180.75	119.00	109.57	9.00	1.00		10.30		29.59	1.00
CARBON	7.00	86.00	21.00	81.33	11.50		21.00	2.00			
DAGGETT	1.00	4.30		8.25				0.20		0.50	
DAVIS	87.50	940.50		810.70	54.70	1.00	12.00	20.50	2.00	129.40	4.00
DUCHESNE	6.50	63.00	26.50	71.67	4.00			2.00		18.30	
EMERY	8.00	77.50		66.80				2.00		10.00	
GARFIELD	2.00	22.00	4.00	27.00						3.00	
GRAND	2.50	23.00	17.00	20.50	1.00			0.95		6.50	
GRANITE	129.00	1,406.37		1,137.88	107.00	10.00	13.00	44.70	3.00	182.00	
IRON	8.00	79.00	40.30	65.20	4.00		10.00	2.20			
JORDAN	87.50	1,139.50		946.00	95.90		17.00	49.70	2.00	107.38	3.50
JUAB	2.00	23.00	11.90	13.10	3.20		4.00	0.60			
KANE	3.00	24.00	10.50	24.00	3.50						
MILLARD	6.50	51.00	42.50	43.50				2.00		19.00	
MORGAN	5.00	22.00	22.70	22.32				0.05		3.25	
NEBO	24.00	214.78	46.00	226.00	14.00	1.50	1.00	7.10		31.33	22.50
NO SANPETE	4.00	35.25	20.20	21.90	2.75			1.00		7.00	1.00
NO SUMMIT	2.00	15.00	10.60	12.43	1.00			0.33		2.00	
PARK CITY	3.00	20.00	28.80	22.70	1.00			1.00		5.50	
PIUTE	1.00	7.00		12.50				0.50		1.50	
RICH	1.50	11.50		14.30				0.50		1.70	
SAN JUAN	8.10	70.00	15.00	77.60	5.00		0.50	1.00		8.50	1.90
SEVIER	6.50	72.50	44.70	56.20			16.30	2.00			
SO SANPETE	4.00	43.50	14.50	33.50	10.00			0.95		2.00	
SO SUMMIT	2.00	17.00	11.50	14.50			3.00	0.33			
TINTIC	0.36	5.56		8.14						1.29	
TOOELE	12.20	119.50	20.00	135.30	12.70			3.00		22.80	
UINTAH	10.50	110.00	37.60	86.75	8.00	1.00				34.87	
WASATCH	4.50	42.57	23.60	31.00	5.83					5.27	2.00
WASHINGTON	17.00	198.50	75.60	96.20	6.00			4.00		32.00	
WAYNE	1.50	12.50	7.00	10.28			1.00	0.60			
WEBER	35.50	460.01		382.07	16.00	1.00	104.73	14.40	2.00		1.12
SALT LAKE	47.70	499.10	26.40	410.30	57.50	4.00	9.00	12.00	1.00	66.70	
OGDEN	27.00	214.00	103.50	148.50	28.00	1.00	5.00	9.00	1.00	28.00	2.00
PROVO	22.80	215.30	63.40	123.10	30.50		5.00	10.10		37.50	10.50
LOGAN	13.50	85.50	50.50	49.00				4.50		14.00	
MURRAY	11.50	125.90		100.10	7.00		1.00	2.40		16.50	
TOTALS	705.66	7,575.99	952.30	6,258.17	567.48	21.50	265.28	231.36	11.00	918.98	61.22

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1988-89

DISTRICT	TOTAL TEACHERS	TOTAL NON-INSTRUCTIONAL AND INSTRUCTIONAL PERSONNEL	INSTRUCTION EXTENDED YEAR	VOCATIONAL SUMMER PROGRAMS	TOTAL SUMMER TEACHERS	GRAND TOTAL ALL CERTIFICATED PERSONNEL
ALPINE	1,433.98	1,577.48	2.50	0.75	3.25	1,580.73
BEAVER	61.50	67.75	0.75	0.22	0.97	68.72
BOX ELDER	426.00	474.00	2.00	1.25	3.25	477.25
CACHE	477.71	541.93	6.40	0.50	6.90	548.83
CARBON	229.83	257.83	0.50	0.17	0.67	258.50
DAGGETT	14.25	16.00		0.25	0.25	16.25
DAVIS	2,062.30	2,260.00	13.77	1.00	14.77	2,274.77
DUCHESNE	191.97	218.46		1.00	1.00	219.46
EMERY	164.30	178.30		0.75	0.75	179.05
GARFIELD	58.00	65.00	0.01	0.50	0.51	65.51
GRAND	71.45	76.45				76.45
GRANITE	3,032.95	3,431.33	109.00	0.25	109.25	3,540.58
IRON	208.70	230.10	0.20	0.25	0.45	230.55
JORDAN	2,448.48	2,647.28	7.81	0.50	8.31	2,655.59
JUAB	57.80	65.30	0.17	0.25	0.42	65.72
KANE	65.00	73.50	0.34	0.25	0.59	74.09
MILLARD	164.50	185.70	0.60	0.50	1.10	186.80
MORGAN	75.32	81.57	0.17	0.13	0.30	81.87
NEBO	588.21	657.21	2.24	1.25	3.49	660.70
NO SANPETE	93.10	103.36		0.25	0.25	103.61
NO SUMMIT	43.36	48.07	0.66	0.25	0.91	48.98
PARK CITY	82.00	91.20	0.70		0.70	91.90
PIUTE	22.50	26.00				26.00
RICH	29.50	32.20				32.20
SAN JUAN	187.60	223.50	2.28	0.50	2.78	226.28
SEVIER	198.20	215.20	0.80	0.75	1.55	216.75
SO SANPETE	108.45	121.95		0.50	0.50	122.45
SO SUMMIT	48.33	56.65		0.25	0.25	56.90
TINTIC	15.35	17.09	0.33		0.33	17.42
TOOELE	325.50	355.30	0.20	1.00	1.20	356.50
UINTAH	288.72	318.72		0.13	0.13	318.85
WASATCH	114.77	128.77	1.67	0.50	2.17	130.94
WASHINGTON	429.30	473.80		0.25	0.25	474.05
WAYNE	32.88	36.00		0.25	0.25	36.25
WEBER	1,016.83	1,121.83	0.58	0.67	1.25	1,123.08
SALT LAKE	1,133.70	1,281.00	3.80		3.80	1,284.80
OGDEN	567.00	644.50	1.64		1.64	646.14
PROVO	518.20	589.00	2.50	0.19	2.69	591.69
LOGAN	217.00	239.60				239.60
MURRAY	264.40	295.80	0.20		0.20	296.00
TOTALS	17,568.94	19,524.73	161.82	15.26	177.08	19,701.81

FULL TIME EQUIVALENT CLASSIFIED PERSONNEL - 1988-89

DISTRICT	SUPPORT SERVICES DISTRICT GEN. ADMIN.			SUPPORT SERVICES CENTRAL	INSTRUCTION		SUPPORT SERVICES		
							STUDENTS	INSTRUCTIONAL STAFF	
	BUSINESS MANAGERS AND CLERKS	SUPERVISORS COORDINATORS CONSULTANTS	SECRETARIAL CLERICAL BOOKKEEPERS	MISC. STAFF	SECRETARIAL CLERICAL BOOKKEEPERS	TEACHER AIDES AND PARA-PROF.	SECRETARIAL CLERICAL BOOKKEEPERS	SECRETARIAL CLERICAL BOOKKEEPERS	MEDIA CENTER AIDES
ALPINE	1.00	5.00	14.50	30.00	67.50	77.73	6.00	2.50	37.99
BEAVER	1.00		1.00		4.00	3.20			1.50
BOX ELDER		1.00	4.50			77.50	1.50	25.20	8.80
CACHE			3.20	1.00		93.22		29.23	
CARBON	1.00	5.00			14.00	45.00	1.50		6.00
DAGGETT	1.00		1.00		1.50	4.30			1.00
DAVIS		21.20	39.40	64.30		300.70		123.80	38.10
DUCHESNE	1.00		4.00			43.95		14.68	2.95
EMERY					14.00	32.00			
GARFIELD	0.67		1.88		5.20	16.24			2.07
GRAND	1.00	0.67	2.00		4.00	23.50			
GRANITE	2.00	9.00	43.50	4.00	272.00	702.00	10.00	7.00	67.00
IRON	1.00		0.50			38.00	14.40	0.50	4.30
JORDAN	1.00		22.00	10.50	130.00	362.47	4.00	36.45	54.01
JUAB			1.30		5.20	19.00			1.60
KANE	1.00				6.50	11.50			4.50
MILLARD	1.00			3.00	11.00	62.00			
MORGAN	0.60		2.75			12.50			
NEBO	1.00		2.82	2.25	32.01	69.52	7.58	5.64	13.85
NO SANPETE	1.00		2.67			22.56	8.59		
NO SUMMIT	1.00		1.00			2.80	3.00		2.00
PARK CITY	1.00		2.00		5.00	8.60			2.00
PIUTE	1.00				3.00	2.00			
RICH	1.00		1.00		2.00	5.40			1.70
SAN JUAN	1.00		6.30	1.00	18.00	50.47			2.00
SEVIER			3.50	1.00	12.80	39.90			10.10
SO SANPETE	1.00				8.00	27.50			
SO SUMMIT	1.00				5.00	10.00			1.00
TINTIC	0.50				0.14	4.21	0.43		0.29
TOOELE	1.00		5.00		19.00	52.90	1.50		12.00
UINTAH	1.00		22.00			42.17		4.00	10.00
WASATCH			2.00			31.65		6.50	4.50
WASHINGTON	1.00		2.00		37.10	73.60	3.00	3.00	16.00
WAYNE	1.00		0.25		3.50	10.16			1.50
WEBER	4.00		21.73	8.00	60.88	178.87			23.50
SALT LAKE	1.00	4.00	25.00	12.80	70.60	285.10	9.50	15.70	8.00
OGDEN	1.00	1.00	9.00	7.00		183.10	54.00	2.00	12.00
PROVO	1.00	1.00	1.00	1.00	44.00	138.30			12.50
LOGAN			5.00		12.00	94.00	2.00		5.50
MURRAY	1.00		1.80	0.30	13.20	26.30	0.50	4.40	6.30
TOTALS	34.77	47.87	255.60	146.15	881.13	3,283.92	127.50	280.60	374.56

FULL TIME EQUIVALENT CLASSIFIED PERSONNEL - 1988-89

DISTRICT	TRANSPORTATION				OPERATION AND MAINTENANCE OF PLANT				
	SUPERVISORS	BUS DRIVERS	MECHANICS	SECRETARIAL CLERICAL BOOKKEEPERS	SUPERVISORS	CUSTODIANS & BUILDING ENGINEERS	CARPENTERS PAINTERS PLUMBERS	SECRETARIAL CLERICAL BOOKKEEPERS	OTHER PERSONNEL
ALPINE	3.00	62.50	4.14	2.00	3.00	79.14	37.50	2.00	
BEAVER		1.65				6.50	1.00		
BOX ELDER	1.50	35.70	3.20			58.80	5.00	1.00	
CACHE	0.73	34.93	2.64	0.85		49.73	6.00		
CARBON	0.50	16.00	6.00	0.75	1.00	31.00	2.00		1.00
DAGGETT		1.70	0.50		1.00	2.90			
DAVIS	2.00	61.00	12.50		14.10	266.70	81.60		
DUCHESNE	1.00	32.62	3.00	0.50	1.00	26.34	4.59		
EMERY	1.00		1.00	0.50	1.00	20.50	6.00	0.50	
GARFIELD	0.33	2.34				8.19			
GRAND	1.00	7.00			1.00	8.50	2.00		
GRANITE	3.00	86.00	15.00	2.00	2.00	385.00	145.00	6.50	1.00
IRON	1.00	14.20	3.30	0.60	2.00	28.30			1.00
JORDAN	3.50	130.00	12.00	3.50	4.50	183.00	79.00	6.50	7.00
JUAB	0.30	2.50	0.30	0.30		9.10			
KANE	0.50	5.00			0.50	8.50			
MILLARD	1.00	28.00	2.00	1.00	1.00	21.75	2.00		
MORGAN	0.50	6.45	0.75	0.25	1.00	8.76			
NEBO	1.00	27.50	5.25	1.88	1.00	69.38	24.00	1.00	
NO SANPETE	0.25	13.00	1.25	0.33	1.00	10.75			
NO SUMMIT	0.13	4.23	0.49		0.25	5.25			
PARK CITY	0.50	7.40	1.50	0.30	1.00	10.00			
PIUTE		3.25		0.25		4.00			
RICH	0.20	3.80			1.00	2.20			
SAN JUAN					2.00	24.56	6.00	1.00	
SEVIER	0.80	13.20	2.00	0.80	1.00	27.40	4.20		
SO SANPETE	0.50	11.00			1.00	11.50			
SO SUMMIT		10.00	1.00			7.00			
TINTIC	0.04	0.28	0.04	0.04	0.60	1.59	0.38		
TOOELE	0.80	16.30	2.20	1.00	1.00	22.30	7.00	1.00	
UINTAH	0.50	27.30	4.15	1.00	1.00	27.50	9.00	1.00	1.00
WASATCH	0.75	9.00	1.50	0.20	3.75	7.70			
WASHINGTON	1.00	28.00	3.00		1.00	43.20			
WAYNE	0.25	3.74			1.00	3.36			
WEBER	1.00	51.60	6.00	1.00	2.00	59.00	31.00	3.00	
SALT LAKE	1.00	31.90		1.00	1.00	156.60	80.00	2.50	
OGDEN		5.00			1.00	45.00	27.00	2.00	
PROVO	1.00	22.00	2.00	0.75		55.50	5.60	0.25	
LOGAN						14.00	3.00	0.50	
MURRAY	0.10	5.90		0.10	0.50	31.60	8.30		
TOTALS	30.68	821.99	95.71	20.90	54.20	1,842.10	577.17	28.75	11.00

FULL TIME EQUIVALENT CLASSIFIED PERSONNEL - 1988-89

DISTRICT	SCHOOL FOOD SERVICES			WAREHOUSE			
	NON CERTIFICATED SUPERVISORS	MANAGERS COOKS ETC.	SECRETARIAL CLERICAL BOOKKEEPERS	SUPERVISORS	DELIVERYMEN	WAREHOUSEMEN	SECRETARIAL CLERICAL BOOKKEEPERS
ALPINE	3.00	214.87	1.00	1.00	2.00	8.00	2.00
BEAVER		6.10					
BOX ELDER	1.00	85.60	8.00		1.00		
CACHE	0.27	71.23	3.71			1.50	
CARBON	1.00	45.00	4.50	0.50	1.00		
DAGGETT		1.60					
DAVIS		379.10		1.00		14.00	
DUCHESNE	1.00	35.82	0.50			0.50	
EMERY	1.00	32.00					
GARFIELD							
GRAND	0.33	7.00					
GRANITE	2.00	179.50	4.00	1.00	2.00	13.00	6.00
IRON	1.00	29.60	2.20				4.50
JORDAN	4.00	241.68	52.88	4.00	8.00	17.00	21.45
JUAB	0.70	12.80	0.20				
KANE		11.00					
MILLARD	1.00	26.20			0.25		
MORGAN	1.00	12.83					
NEBO	2.00	96.66	9.30			3.00	
NO SANPETE	0.50	15.93					
NO SUMMIT		6.00			0.10		
PARK CITY	0.20	6.30					
PIUTE		4.50					
RICH	0.10	6.00					
SAN JUAN	1.00	33.74					0.25
SEVIER		41.10				1.00	1.50
SO SANPETE	0.25	23.00					
SO SUMMIT		6.00					
TINTIC		1.91	0.43				0.80
TOOELE	1.00	55.00	1.00		1.50		
UINTAH	1.00	47.10	1.00			0.50	
WASATCH	1.00	20.00	0.40		0.50		
WASHINGTON	1.00	42.20				1.00	5.00
WAYNE	0.50	6.05					
WEBER	1.00	128.13	1.00			5.00	
SALT LAKE	1.00	111.50	3.60		7.00	3.00	
OGDEN	1.00	123.00				6.00	7.00
PROVO		77.40	1.50	1.00		1.50	
LOGAN		39.00	1.00				1.00
MURRAY	1.00	26.50	1.70		0.70	1.00	2.90
TOTALS	29.85	2,308.95	97.92	8.50	24.05	76.00	52.40

FULL TIME EQUIVALENT CLASSIFIED PERSONNEL - 1988-89

CAPITAL OUTLAY

DISTRICT	SUPERVISORS DIRECTORS	FOREMEN	CONSTRUCTION WORKERS	SECRETARIAL CLERICAL BOOKKEEPERS	TOTAL CLASSIFIED PERSONNEL
ALPINE					667.37
BEAVER					25.95
BOX ELDER					319.30
CACHE					298.24
CARBON					182.75
DAGGETT					16.50
DAVIS					1,419.50
DUCHESNE			1.50		174.95
EMERY					109.50
GARFIELD					36.92
GRAND					58.00
GRANITE	1.00	1.00	72.50	1.50	2,052.50
IRON					147.10
JORDAN	2.00	1.00		3.00	1,404.44
JUAB					53.30
KANE					49.00
MILLARD					161.20
MORGAN					47.39
NEBO					376.64
NO SANPETE					77.83
NO SUMMIT					26.25
PARK CITY					45.80
PIUTE					18.00
RICH					24.40
SAN JUAN					147.32
SEVIER					160.30
SO SANPETE					83.75
SO SUMMIT					41.00
TINTIC					11.68
TOOELE					201.50
UINTAH					201.22
WASATCH					89.45
WASHINGTON					261.10
WAYNE					31.31
WEBER					586.71
SALT LAKE	4.00		1.00	5.50	842.30
OGDEN					486.10
PROVO					367.30
LOGAN					177.00
MURRAY					134.10
TOTALS	7.00	2.00	75.00	10.00	11,614.97

UTAH STATE OFFICE OF EDUCATION
LEA AVERAGE CONTRACT SALARY
CERTIFICATED PERSONNEL -1988-89

	TEACHERS				Special Education							Principals			
District	Elementary	Middle	Secondary	Total	District	Ungraded	Elementary	Middle	Secondary	Total	Total Teachers	Elementary	Middle	Secondary	Total
Alpine	22,325	0	24,396	23,263	36,316	21,126	20,099	0	21,129	20,710	22,987	38,437	0	38,746	38,579
Beaver	21,345	0	20,775	21,079	0	0	22,651	0	16,674	20,232	21,019	43,063	0	34,500	36,715
Box Elder	21,222	22,187	23,838	22,287	27,952	0	21,997	19,564	20,611	21,555	22,222	37,987	37,177	38,614	38,066
Cache	21,240	21,502	22,861	21,727	0	0	19,795	19,804	22,387	20,247	21,598	35,182	37,222	41,144	37,447
Carbon	20,482	21,569	20,797	20,732	20,704	20,609	20,639	23,202	21,419	21,274	20,887	34,980	36,533	37,343	35,930
Daggett	20,144	0	16,102	17,521	0	0	16,256	0	0	16,256	17,407	32,240	0	39,370	38,104
Davis	22,862	0	23,563	23,160	22,298	21,525	23,072	0	23,334	23,087	23,145	29,678	0	30,053	29,858
Duchesne	20,340	23,398	20,300	20,803	34,841	18,749	17,613	17,529	19,464	19,239	20,631	33,362	36,307	35,624	34,842
Emery	23,562	0	24,014	23,729	0	0	27,840	0	25,319	26,607	23,883	41,000	0	40,447	41,296
Garfield	18,556	24,960	18,483	19,065	0	0	14,265	26,547	16,437	16,287	18,918	31,005	0	33,000	32,394
Grand	23,800	22,953	22,330	23,148	0	15,204	14,051	0	20,133	15,498	22,439	33,156	32,799	37,775	34,577
Granite	23,112	0	24,719	23,793	25,334	21,756	22,816	0	22,137	22,754	23,686	38,787	0	39,202	38,932
Iron	20,604	21,766	20,991	20,971	0	0	22,557	20,041	21,950	21,864	21,033	36,616	38,065	38,362	37,211
Jordan	21,998	22,695	23,805	22,534	24,666	20,930	22,620	21,980	21,197	21,963	22,479	39,988	38,984	39,442	39,603
Juab	19,260	20,576	20,507	19,908	0	0	19,220	15,608	17,212	17,453	19,598	32,876	35,164	36,399	34,846
Kane	20,875	20,871	20,715	20,806	0	0	18,000	17,532	17,232	17,721	20,620	33,750	33,500	34,700	34,102
Millard	20,442	20,869	22,092	21,079	0	0	21,564	19,825	21,414	20,959	21,065	32,831	31,934	32,775	32,528
Morgan	22,144	22,068	20,183	21,456	0	0	23,514	26,444	20,056	23,253	21,531	36,536	38,676	42,222	39,382
Nebo	21,791	22,506	23,533	22,491	0	0	21,593	21,447	21,455	21,533	22,410	38,790	41,969	42,984	40,548
North Sanpete	20,307	20,277	20,122	20,251	0	0	21,000	15,060	25,495	21,291	20,323	27,653	26,435	30,545	29,283
North Summit	22,372	21,181	23,312	22,348	0	0	23,307	24,180	0	23,636	22,432	35,046	31,450	36,813	34,793
Park City	23,539	25,756	26,839	25,442	0	0	26,254	22,739	31,666	26,866	25,550	44,299	0	53,865	49,082
Piute	23,213	0	22,672	22,908	0	0	16,509	0	0	16,509	22,487	27,544	0	31,730	28,959
Rich	21,537	0	20,831	21,168	0	0	19,767	0	16,438	18,879	21,048	41,000	0	32,065	33,182
San Juan	24,263	23,705	23,798	23,997	0	0	25,314	23,780	24,819	25,038	24,067	36,730	41,094	38,371	37,980
Sevier	21,576	21,810	21,418	21,579	0	0	23,097	19,416	21,994	21,935	21,610	32,490	30,411	35,533	32,953
South Sanpete	20,421	21,125	21,665	20,974	0	0	25,765	25,173	17,856	22,154	21,046	32,076	33,599	35,335	33,416
South Summit	20,709	21,375	35,720	24,846	0	0	0	19,612	25,401	20,493	24,499	38,385	39,793	41,200	39,793
Tintic	26,181	0	24,620	25,473	0	0	20,564	0	0	20,564	25,060	44,136	0	22,548	33,342
Tooele	21,818	22,394	22,335	22,095	0	21,051	20,342	15,527	21,699	20,596	21,944	36,084	37,527	38,481	37,222
Uintah	20,548	21,928	23,709	21,839	23,019	18,961	18,668	19,778	21,085	19,727	21,513	36,483	35,237	35,742	36,031
Wasatch	24,151	23,276	24,298	23,962	0	0	19,258	21,330	19,015	19,508	23,402	37,878	36,247	39,000	37,731
Washington	24,189	27,046	25,532	25,050	17,827	0	24,547	24,115	22,341	23,773	24,945	38,716	39,341	40,976	39,520
Wayne	19,446	19,594	20,477	19,796	0	0	21,554	21,818	0	21,638	19,910	40,000	31,000	31,000	34,000
Weber	23,135	0	23,339	23,223	20,132	23,424	22,371	0	22,305	22,426	23,129	39,091	0	39,643	39,342
Salt Lake City	23,366	0	24,856	23,965	25,916	22,075	22,660	0	23,513	22,986	24,273	39,980	0	40,391	40,164
Ogden	22,020	23,119	23,327	22,620	22,348	0	21,278	21,676	24,156	21,983	22,545	39,144	38,690	40,354	39,335
Provo	21,281	0	22,780	21,947	33,087	21,702	20,640	0	22,066	22,121	21,979	38,661	0	39,722	39,135
Logan	21,325	23,000	25,620	22,771	0	0	19,773	17,606	21,901	19,678	22,490	34,644	38,490	42,732	37,296
Murray	22,408	0	24,253	23,164	19,064	0	21,062	0	22,261	21,355	22,984	37,516	0	28,283	37,000
AVERAGE	22,411	22,688	23,745	22,924	25,358	21,208	21,962	21,174	22,135	21,992	22,852	37,218	37,489	37,538	37,509

UTAH STATE OFFICE OF EDUCATION
LEA AVERAGE CONTRACT SALARY FOR
CERTIFICATED PERSONNEL - 1988-89 (Cont'd)

District	Other Instructional										
	Librarian	Counselor	Psychologists	Speech and Hearing	Social Worker	Adult Ed. Teachers	Other	Total	Total Instructional	Supervisors and Administrative	Grand Total
Alpine	27,276	26,979	27,202	22,106	0	0	23,108	25,434	23,735	30,874	23,976
Beaver	24,003	23,502	0	0	0	0	0	23,836	21,743	40,504	22,308
Box Elder	26,559	26,539	27,952	21,504	0	20,672	22,935	24,483	23,105	44,800	23,333
Cache	21,820	22,982	23,631	19,260	0	0	0	21,468	22,275	41,430	22,664
Carbon	23,355	26,499	32,905	20,148	0	23,662	33,908	25,403	21,866	42,829	22,292
Daggett	0	0	0	0	0	0	0	0	18,101	39,570	18,932
Davis	26,954	29,129	27,420	26,395	24,927	0	20,428	27,238	23,595	31,872	23,695
Duchesne	23,929	23,770	34,341	22,112	0	0	28,524	24,871	21,628	39,437	21,872
Emery	21,450	31,457	0	25,820	0	0	29,860	28,207	25,034	42,244	25,273
Garfield	0	0	0	0	0	0	0	0	19,858	36,333	20,232
Grand	24,236	0	0	0	0	0	23,295	23,900	23,117	40,972	23,411
Granite	27,208	30,404	31,785	25,364	26,790	25,544	25,821	28,303	24,653	36,937	24,844
Iron	27,084	244,400	28,441	33,575	0	25,994	25,905	27,193	22,230	36,031	22,670
Jordan	29,948	27,718	25,626	21,530	28,323	24,655	21,762	25,278	23,281	39,351	23,535
Juab	24,329	20,600	0	0	0	0	24,332	21,694	20,389	36,196	20,850
Kane	0	0	0	0	0	0	0	0	21,548	31,952	21,960
Millard	26,606	25,761	35,497	19,713	0	0	16,957	23,164	21,750	41,015	22,155
Morgan	27,271	28,470	0	0	0	0	25,496	27,632	22,422	47,998	22,817
Nebo	28,808	28,350	26,821	25,552	31,007	0	33,933	28,220	23,324	42,368	23,848
North Sanpete	22,671	28,220	26,190	0	0	0	29,494	26,485	21,125	38,003	21,473
North Summit	0	21,700	0	0	0	0	21,864	21,775	23,136	42,000	23,543
Park City	26,183	28,592	0	0	19,176	0	0	26,537	26,164	58,500	26,532
Piute	0	0	0	0	0	0	0	0	23,367	34,164	24,267
Rich	0	0	0	0	0	0	0	0	21,838	38,022	22,323
San Juan	27,438	29,538	0	30,556	30,238	0	30,295	28,698	25,167	36,958	25,834
Sevier	0	27,761	20,662	24,556	0	0	25,375	24,993	22,302	41,424	22,669
South Sanpete	25,173	26,590	21,428	26,072	0	0	0	25,288	21,819	37,184	22,088
South Summit	25,985	24,882	0	0	0	0	20,220	25,175	25,349	42,500	25,930
Tintic	26,566	27,733	0	0	0	26,100	0	27,035	25,394	37,115	25,925
Tooele	27,485	25,854	27,505	26,077	27,505	18,012	0	25,493	22,858	34,931	23,113
Uintah	26,855	26,479	23,068	26,900	0	19,422	24,602	24,965	22,497	42,152	22,848
Wasatch	20,459	24,300	0	25,927	0	0	0	23,358	23,969	37,279	24,377
Washington	31,476	31,115	36,635	25,071	0	0	20,116	28,477	25,893	50,753	26,155
Wayne	0	0	0	0	0	0	0	0	20,621	31,787	20,911
Weber	26,989	27,253	30,262	20,764	26,164	21,714	22,706	24,767	24,014	39,284	24,390
Salt Lake City	26,708	27,272	31,090	27,563	27,543	23,500	25,342	26,740	24,769	38,424	25,173
Ogden	25,497	24,242	30,081	25,981	22,467	0	27,135	25,517	23,444	27,598	23,908
Provo	25,747	27,268	25,026	24,149	27,994	34,695	25,734	25,755	22,961	40,591	23,239
Logan	28,062	26,367	0	21,750	0	0	0	25,712	23,171	41,752	23,603
Murray	27,064	27,946	31,714	27,349	0	0	25,992	27,951	23,797	42,482	24,275
AVERAGE	26,745	28,058	28,071	23,647	26,862	23,172	24,797	26,393	23,677	37,576	23,955

1988-89 PUPIL-TEACHER RATIOS
INTERNS INCLUDED

NO. DISTRICT	TOTAL ADM.*	ELEMENTARY			MIDDLE	SECONDARY				
		KINDER-GARTEN	GRADES 1 - 6	K-6 WITH K-WEIGHTED	GRADES 4 - 10	GRADES 7 - 12	GRADES 1 - 12	K - 12 WITH K-WEIGHTED	SPECIAL EDUCATION	SPEC. ED & K - 12 WITH K-WEIGHTED
01 ALPINE	37,152	57.41	29.28	29.46		25.67	27.57	27.74	12.10	27.03
02 BEAVER	1,332	46.37	25.63	25.62		20.38	22.88	22.98		22.98
03 BOX ELDER	10,425	51.41	27.62	27.68	25.13	23.67	25.82	25.93	18.11	25.75
04 CACHE	11,974	55.75	27.76	28.02	23.78	26.59	26.30	26.47	20.60	26.34
05 CARBON	5,287	56.54	26.87	27.18	29.04	23.11	25.49	25.68	7.82	24.70
06 DAGGETT	202	12.47	22.79	19.62		10.78	14.90	14.24		14.24
07 DAVIS	51,568	49.30	27.59	27.55		24.78	26.30	26.33	19.58	26.14
08 DUCHESNE	4,307	48.47	24.34	24.56	26.98	22.01	23.74	23.85	41.25	24.26
09 EMERY	3,433	36.13	23.49	23.14		19.73	21.75	21.64		21.64
10 GARFIELD	1,120	51.88	22.63	23.12	32.00	14.07	18.98	19.32		19.32
11 GRAND	1,391	44.52	23.82	23.88	19.94	17.51	20.59	20.74	34.00	20.95
12 GRANITE	74,781	48.87	26.69	26.71		25.80	26.29	26.32	13.43	25.78
13 IRON	5,128	50.52	28.12	28.09	24.98	21.99	25.27	25.37	15.25	25.17
14 JORDAN	62,379	55.83	27.63	27.85		25.99	26.89	27.04	13.73	26.48
15 JUAB	1,496	63.25	27.91	28.44	27.81	27.40	27.75	28.02	11.56	27.04
16 KANE	1,380	34.73	25.16	24.48	23.04	17.41	21.60	21.47	3.42	20.50
17 MILLARD	3,623	44.46	25.13	25.04	25.60	20.78	23.89	23.91		23.91
18 MORGAN	1,693	24.78	25.54	23.33	23.30	21.19	23.33	22.66		22.66
19 NEBO	15,843	54.39	28.94	29.03	50.47	22.77	28.09	28.17	14.83	27.79
20 NO SANPETE	2,192	41.55	26.23	25.88	25.39	23.92	25.37	25.24	13.81	24.87
21 NO SUMMIT	874	37.13	20.33	20.29	26.79	16.49	20.87	20.83	6.00	20.49
22 PARK CITY	1,558	37.85	20.75	20.73	20.97	17.13	19.69	19.73	36.00	19.94
23 PIUTE	353	20.19	18.85	17.87		15.92	16.97	16.68		16.68
24 RICH	503	28.57	23.47	22.53		12.72	17.51	17.39		17.39
25 SAN JUAN	3,481	33.31	20.80	20.53	21.34	16.95	19.00	18.97	16.80	18.91
26 SEVIER	4,583	54.08	26.78	27.02	24.00	20.92	24.16	24.36		24.36
27 SO SANPETE	2,557	53.05	26.87	27.05	25.10	22.95	25.15	25.31	4.30	23.33
28 SO SUMMIT	1,0[illegible]	45.23	23.52	23.63	20.60	18.75	21.13	21.28		21.28
29 TINTIC	208	33.77	13.84	14.02		14.25	14.08	14.15		14.15
30 TOOELE	7,119	43.78	27.14	26.85	24.60	19.99	23.43	23.46	11.33	22.95
31 UINTAH	6,277	51.30	25.84	26.04	20.63	22.05	23.60	23.80	22.88	23.76
32 WASATCH	2,887	50.62	28.28	28.23	26.36	22.58	26.00	26.08	13.72	25.42
33 WASHINGTON	12,056	57.09	30.17	30.26	32.14	25.60	29.38	29.47	33.83	29.54
34 WAYNE	624	33.38	20.08	19.85	19.71	17.41	19.07	19.02		19.02
35 WEBER	25,031	50.08	26.42	26.50		27.24	26.79	26.82	38.64	27.05
36 SALT LAKE	24,337	47.91	24.33	24.50	27.00	20.27	22.63	22.81	14.19	22.30
37 OGDEN	11,745	38.47	23.11	22.89	23.72	19.03	21.94	21.90	15.00	21.52
38 PROVO	12,969	47.92	28.08	27.92		41.39	27.75	27.68	14.16	26.79
39 LOGAN	5,270	40.34	27.12	26.44	22.41	24.22	25.07	24.87		24.87
40 MURRAY	6,071	45.99	24.41	24.48		23.54	24.03	24.08	15.85	23.85
TOTALS	426,225	49.62	26.91	26.94	24.41	24.46	25.71	25.79	15.80	25.42

*ADM does not include students attending out-of-state

1988-89 PUPIL-TEACHER RATIOS
INTERNS AND RESOURCE TEACHERS INCLUDED

NO. DISTRICT	TOTAL ADM *	ELEMENTARY			MIDDLE	SECONDARY		K - 12 WITH K-WEIGHTED	SPECIAL EDUCATION	SPEC. ED & K - 12 WITH K-WEIGHTED
		KINDER-GARTEN	GRADES 1 - 6	K-6 WITH K-WEIGHTED	GRADES 4 - 10	GRADES 7 - 12	GRADES 1 - 12			
01 ALPINE	37,152	57.41	26.15	26.53		24.23	25.27	25.51	12.10	24.95
02 BEAVER	1,332	46.37	22.18	22.39		19.36	20.77	20.92		20.92
03 BOX ELDER	10,425	51.41	24.66	24.94	23.29	22.11	23.43	23.63	18.11	23.52
04 CACHE	11,974	55.75	24.90	25.36	22.29	25.43	23.97	24.22	20.60	24.14
05 CARBON	5,287	56.54	23.58	24.07	26.52	21.77	22.71	22.98	7.82	22.22
06 DAGGETT	202	12.47	20.85	18.24		10.40	14.11	13.54		13.54
07 DAVIS	51,568	49.30	25.56	25.68		23.11	24.05	24.18	19.58	24.06
08 DUCHESNE	4,307	48.47	22.55	22.91	24.23	20.50	21.08	21.27	41.25	21.69
09 EMERY	3,433	36.13	22.90	22.61		19.73	20.08	20.06		20.06
10 GARFIELD	1,120	51.88	21.19	21.76	28.44	13.57	17.96	18.32		18.32
11 GRAND	1,391	44.52	20.29	20.64	18.12	16.13	18.33	18.55	34.00	18.76
12 GRANITE	74,781	48.87	24.62	24.79		24.33	24.00	24.13	13.43	23.72
13 IRON	5,128	50.52	25.92	26.08	23.80	21.18	23.70	23.86	15.25	23.69
14 JORDAN	62,379	55.83	26.37	26.67		24.30	24.80	25.02	13.73	24.57
15 JUAB	1,496	63.25	25.99	26.62	25.26	24.25	25.32	25.65	11.56	24.89
16 KANE	1,380	34.73	25.16	24.48	23.04	17.41	21.60	21.47	3.42	20.50
17 MILLARD	3,623	44.46	20.51	20.86	22.66	19.03	20.72	20.86		20.86
18 MORGAN	1,693	24.78	24.38	22.45	22.32	20.06	22.24	21.66		21.66
19 NEBO	15,843	54.39	26.75	27.03	44.65	21.43	26.07	26.23	14.83	25.93
20 NO SANPETE	2,192	41.55	23.62	23.54	24.19	21.92	23.02	23.01	13.81	22.73
21 NO SUMMIT	874	37.13	18.67	18.82	25.58	15.85	19.67	19.68	6.00	19.39
22 PARK CITY	1,558	37.85	18.86	19.08	19.29	15.74	18.05	18.14	36.00	18.36
23 PIUTE	353	20.19	15.52	15.05		15.30	15.39	15.20		15.20
24 RICH	503	28.57	20.61	20.06		12.21	16.14	16.10		16.10
25 SAN JUAN	3,481	33.31	19.43	19.32	19.82	16.15	17.91	17.93	16.80	17.90
26 SEVIER	4,583	54.08	23.39	23.85	22.03	19.60	21.86	22.11		22.11
27 SO SANPETE	2,557	53.05	25.27	25.57	24.76	22.95	24.37	24.56	4.30	22.70
28 SO SUMMIT	1,016	45.23	21.82	22.08	18.96	17.54	19.62	19.82		19.82
29 TINTIC	208	33.77	13.16	13.36		12.69	12.87	12.96		12.96
30 TOOELE	7,119	43.78	24.48	24.44	22.36	18.77	21.42	21.52	11.33	21.13
31 UINTAH	6,277	51.30	21.74	22.22	18.21	19.95	20.54	20.83	22.88	20.89
32 WASATCH	2,887	50.62	26.53	26.64	24.63	22.58	24.69	24.82	13.72	24.25
33 WASHINGTON	12,056	57.09	27.03	27.35	29.96	23.75	26.78	26.96	33.83	27.06
34 WAYNE	624	33.38	17.80	17.82	19.71	17.41	18.10	18.09		18.09
35 WEBER	25,031	50.08	22.84	23.13		24.15	23.43	23.57	38.64	23.82
36 SALT LAKE	24,337	47.91	21.46	21.84	25.10	19.33	20.67	20.92	14.19	20.55
37 OGDEN	11,745	38.47	20.53	20.59	21.83	18.18	20.09	20.15	15.00	19.88
38 PROVO	12,969	47.92	24.25	24.42		38.07	24.61	24.69	14.16	24.07
39 LOGAN	5,270	40.34	24.93	24.58	20.39	22.39	22.79	22.75		22.75
40 MURRAY	6,071	45.99	21.98	22.23		22.21	22.08	22.22	15.85	22.06
TOTALS	426,225	49.62	24.50	24.71	22.29	22.93	23.46	23.62	15.80	23.36

*ADM does not include students attending out-of-state

1988-89 PUPIL-TEACHER RATIOS
INCLUDING INTERNS, RESOURCE TEACHERS AND TEACHER AIDES*

NO DISTRICT	TOTAL ADM **	ELEMENTARY KINDERGARTEN	GRADES 1 - 6	K-6 WITH K WEIGHTED	MIDDLE GRADES 4 - 10	SECONDARY GRADES 7 - 12	GRADES 1 - 12	K - 12 WITH K-WEIGHTED	SPECIAL EDUCATION	SPEC. ED & K - 12 WITH K-WEIGHTED
01 ALPINE	37,152	57.41	24.49	24.95		23.19	23.87	24.15	12.10	23.67
02 BEAVER	1,332	46.37	20.52	20.81		18.85	19.71	19.89		19.89
03 BOX ELDER	10,425	51.41	18.73	19.31	21.36	21.05	19.62	19.93	18.11	19.90
04 CACHE	11,974	55.75	18.93	19.65	19.68	23.20	19.85	20.19	20.60	20.20
05 CARBON	5,287	56.54	18.41	19.07	23.01	19.02	18.72	19.05	7.82	18.58
06 DAGGETT	202	12.47	11.52	10.94		9.83	10.65	10.40		10.40
07 DAVIS	51,568	49.30	21.72	22.09		21.67	20.79	21.03	19.58	21.00
08 DUCHESNE	4,307	48.47	15.90	16.58	22.34	17.93	16.97	17.24	41.25	17.65
09 EMERY	3,433	36.13	17.26	17.43		18.10	16.67	16.79		16.79
10 GARFIELD	1,120	51.88	13.65	14.43	28.44	12.14	13.92	14.31		14.31
11 GRAND	1,391	44.52	14.42	15.03	14.00	14.21	13.62	13.91	34.00	14.12
12 GRANITE	74,781	48.87	19.76	20.21		21.14	19.17	19.45	13.43	19.26
13 IRON	5,128	50.52	20.42	20.92	19.66	19.45	19.86	20.12	15.25	20.04
14 JORDAN	62,379	55.83	22.04	22.54		21.69	21.37	21.68	13.73	21.40
15 JUAB	1,496	63.25	16.67	17.55	20.55	21.11	18.60	19.03	11.56	18.73
16 KANE	1,380	34.73	18.87	18.88	18.61	16.72	18.05	18.09	3.42	17.42
17 MILLARD	3,623	44.46	14.82	15.48	16.48	13.39	14.88	15.15		15.15
18 MORGAN	1,693	24.78	19.01	18.23	18.43	19.25	18.88	18.58		18.58
19 NEBO	15,843	54.39	22.07	22.64	41.83	20.59	23.14	23.39	14.83	23.19
20 NO SANPETE	2,192	41.55	17.67	18.02	20.35	18.13	18.25	18.41	13.81	18.30
21 NO SUMMIT	874	37.13	17.59	17.84	23.86	14.71	18.39	18.46	6.00	18.21
22 PARK CITY	1,558	37.85	15.90	16.39	17.76	14.67	16.25	16.40	36.00	16.62
23 PIUTE	353	20.19	13.20	13.00		14.74	14.08	13.95		13.95
24 RICH	503	28.57	16.46	16.36		10.70	13.53	13.61		13.61
25 SAN JUAN	3,481	33.31	13.15	13.50	15.63	14.54	13.89	14.05	16.80	14.10
26 SEVIER	4,583	54.08	17.14	17.82	19.98	18.20	18.09	18.41		18.41
27 SO SANPETE	2,557	53.05	19.24	19.84	19.46	18.09	18.87	19.19	4.30	18.10
28 SO SUMMIT	1,016	45.23	15.79	16.42	15.2[illegible]	17.54	16.13	16.42		16.42
29 TINTIC	208	33.77	9.66	9.96		10.32	10.05	10.17		10.17
30 TOOELE	7,119	43.78	18.55	18.91	20.50	17.77	18.22	18.41	11.33	18.17
31 UINTAH	6,277	51.30	17.52	18.17	17.39	18.29	17.76	18.10	22.88	18.23
32 WASATCH	2,887	50.62	17.61	18.23	21.15	19.91	18.95	19.23	13.72	19.01
33 WASHINGTON	12,056	57.09	21.21	21.79	27.64	22.45	22.67	22.97	33.83	23.10
34 WAYNE	624	33.38	10.75	11.19	18.40	16.71	13.67	13.82		13.82
35 WEBER	25,031	50.08	18.85	19.30		20.94	19.76	19.99	38.64	20.26
36 SALT LAKE	24,337	47.91	17.94	18.50	20.54	16.13	16.17	16.52	14.19	16.42
37 OGDEN	11,745	38.47	15.01	15.47	16.61	15.40	14.79	15.03	15.00	15.03
38 PROVO	12,969	47.92	17.73	18.25		34.20	18.97	19.24	14.16	19.00
39 LOGAN	5,270	40.34	14.05	14.66	16.77	18.84	15.58	15.87		15.87
40 MURRAY	6,071	45.99	19.23	19.63		20.96	19.95	20.16	15.85	20.06
TOTALS	426,225	49.62	19.79	20.27	18.95	20.60	19.52	19.79	15.80	19.68

*An assignment to assist a teacher with routine activities associated with teaching those activities requiring minor decisions regarding students, such as monitoring conducting rote exercises, operating equipment, and clerking. **ADM does not include students attending out-of-state.

CERTIFICATED PERSONNEL PER THOUSAND STUDENTS
IN AVERAGE DAILY MEMBERSHIP - 1988-89

DISTRICT	TOTAL ADM*	ADMIN	SUPV.	SOCIAL WORKERS	DOCTORS DENTISTS & NURSES	PRIN. AND ASST.	NON-CLASSRM. SUPV.	CONSULT.	MEDIA COORD	COUNSEL. PSYCHOL. PSYCHM.	CLASSRM. TEACHERS & INTERNS	SELF C. AND HOMEBND	RESOURCE	TOTAL
GRANITE	74,781	0.080	0.245	0.288		1.685	0.214	0.170	0.827	1.819	35.748	1.565	3.245	45.885
JORDAN	62,376	0.016		0.104	.048	1.579	0.168	0.128	0.305	.838	34.893	1.537	2.823	42.441
DAVIS	51,569	0.058	0.291	0.200		1.745	0.175	0.349		1.016	35.733	1.080	3.178	43.825
ALPINE	37,152	0.161	0.027			1.588	0.188	0.188	0.296	1.413	34.003	1.626	2.969	42.460
WEBER	25,031	0.120			.160	2.077	0.360	0.080	0.400	.999	35.104	0.679	4.839	44.818
SALT LAKE	24,338	0.123		0.419	.189	1.931	0.230	0.382	1.644	1.134	40.410	2.527	3.645	52.634
NEBO	15,843	0.063	0.063	0.063		1.957	0.442		0.568	1.199	33.660	0.978	2.489	41.483
PROVO	12,969	0.077	0.154	0.154		1.696	0.308	0.347	1.234	1.488	33.549	2.352	4.056	45.416
WASHINGTON	12,058	0.083			.083	1.990	0.332		0.539	.663	32.120	0.498	2.986	39.293
CACHE	11,973	0.167			.028	1.921	0.525	0.084	1.420	1.219	35.732	0.835	3.332	45.263
OGDEN	11,748	0.255	0.426		.213	2.639			1.192	1.873	42.135	2.469	3.660	54.860
BOX ELDER	10,424	0.288	0.192			2.111	0.192	0.096	0.384	1.343	36.454	0.863	3.550	45.472
TOOELE	7,120	0.421				2.177	0.070	0.042	0.070	1.404	40.309	1.784	3.624	49.902
UINTAH	6,278	0.159				2.867	0.478		0.478	.796	39.001	1.434	5.554	50.768
MURRAY	6,072	0.165	0.296		.165	1.976	0.428	0.329	0.659	1.153	39.114	1.153	3.277	48.715
CARBON	5,288	0.378	0.378			2.837			0.567	1.135	36.938	2.175	4.349	48.758
LOGAN	5,269	0.569	0.190		.114	1.708	0.759			.949	37.673		3.511	45.474
IRON	5,127	0.195			.195	2.146	0.585		0.468	.585	37.546	0.780	2.380	44.880
SEVIER	4,584	0.589	0.284		.218	2.182	0.109			.327	39.245		3.992	46.946
DUCHESNE	4,309	0.464		0.464		2.785	0.116		1.274	1.044	38.912	0.928	4.711	50.699
MILLARD	3,623	0.276			.276	2.484	0.828		1.270	.718	39.608		5.796	51.256
SAN JUAN	3,481	1.149	0.718			3.591			3.160	1.695	49.583	1.436	2.873	64.206
EMERY	3,434	0.582	0.874			2.621					44.351		3.494	51.922
WASATCH	2,887	0.693	0.260	1.039		2.165			0.693		35.909	2.019	1.825	44.603
SO SANPETE	2,558	0.391	0.391		.195	2.346	0.391		0.391	1.173	37.334	3.909	1.153	47.674
NO SANPETE	2,195	0.456	0.264		.150	2.073	0.319		0.456	.957	37.517	1.253	3.645	47.089
MORGAN	1,693	0.591				1.920			0.591	.591	42.540		1.949	48.181
PARK CITY	1,557	0.642			.193	2.505			0.642	1.927	47.848	0.642	4.175	58.574
JUAB	1,494	1.339			.268	2.008		0.335		1.071	33.467	2.142	3.079	43.708
GRAND	1,391	0.719				2.157	0.719				45.291	0.719	5.356	54.960
KANE	1,380	1.449		0.725	.362	3.261		0.362			44.565	2.536		53.261
BEAVER	1,331	0.751	0.751			2.066			0.751	.376	42.074		4.132	50.902
GARFIELD	1,120	0.893				4.464	0.893				49.107		2.679	58.036
SO SUMMIT	1,015	0.985				2.956	0.325		1.970	1.961	44.335		3.281	55.813
NO SUMMIT	873	0.871				3.104		0.275		1.145	45.853	1.145	2.669	55.063
WAYNE	625	1.600	0.800			1.952				.640	50.048		2.560	57.600
RICH	504	1.587			.595	3.175					54.167		4.365	63.889
PIUTE	355	2.817	1.408		1.408	1.408			1.408	1.408	57.746		5.634	73.239
TINTIC	209	2.057			.431	2.392	2.057		1.388		67.273		6.172	81.770
DAGGETT	203	4.926			1.232				1.232	1.232	66.749		3.448	78.818
TOTALS	426,237	0.175	0.141	0.135	0.042	1.901	0.239	0.157	0.592	1.173	36.490	1.382	3.347	45.770

*ADM does not include students attending out-of-state

CLASSIFIED PERSONNEL PER THOUSAND STUDENTS
IN AVERAGE DAILY MEMBERSHIP - 1988-89

		ADMINISTRATION				INSTRUCTION				ATTEND-HEALTH	TRANSPORTATION			
DISTRICT	TOTAL ADM *	B. MGRS CLERKS	SUPV. COORD.	SPECL.	SEC/BKPR CLERICAL	SEC/BKPR CLERICAL	AIDES & PARA.PR	MEDIA AIDES	OTHER PERS.	SEC/BKPR CLERICAL	SUPVR.	BUS DRIVERS	MECHANIC	SEC/BKPR CLERICAL
GRANITE	74,781	0.027	0.120	0.053	.582	3.637	9.387	0.896		.134	0.040	1.150	0.201	0.027
JORDAN	62,376	0.016		0.168	.353	2.084	5.811	0.866		064	0.056	2.084	0.192	0.056
DAVIS	51,569		0.411	1.247	.764		5.831	0.739			0.039	1.183	0.242	
ALPINE	37,152	0.027	0.135	0.807	.390	1.817	2.092	1.023		.161	0.081	1.682	0.111	0.054
WEBER	25,031	0.160		0.320	.868	2.432	7.146	0.939			0.040	2.061	0.240	0.040
SALT LAKE	24,338	0.041	0.164	0.526	1.027	2.901	11.714	0.329		.390	0.041	1.311		0.041
NEBO	15,843	0.063		0.142	.178	2.020	4.388	0.874		.478	0.063	1.736	0.331	0.119
PROVO	12,969	0.077	0.077	0.077	077	3.393	10.664	0.964			0.077	1.696	0.154	0.058
WASHINGTON	12,058	0.083			166	3.077	6.104	1.327		.249	0.083	2.322	0.249	
CACHE	11,973			0.084	.267		7.786				0.061	2.917	0.220	0.071
OGDEN	11,748	0.085	0.085	0.596	.766		15.586	1.021		4.597		0.426		
BOX ELDER	10,424		0.096		.432		7.435	0.844		.144	0.144	3.425	0.307	
TOOELE	7,120	0.140			.702	2.669	7.430	1.685		.211	0.112	2.289	0.309	0.140
UINTAH	6,278	0.159			3.504		6.717	1.593			0.080	4.349	0.661	0.159
MURRAY	6,072	0.165		0.049	.296	2.174	4.331	1.038		.082	0.016	0.972		0.016
CARBON	5,288	0.189	0.946			2.648	8.510	1.135		.284	0.095	3.026	1.135	0.142
LOGAN	5,269				.949	2.277	17.840	1.044		.380				
IRON	5,127	0.195			.098		7.412	0.839		2.809	0.195	2.770	0.644	0.117
SEVIER	4,584			0.218	.764	2.792	8.704	2.203			0.175	2.880	0.436	0.175
DUCHESNE	4,309	0.232			.928		10.200	0.685			0.232	7.570	0.696	0.116
MILLARD	3,623	0.276		0.828		3.036	17.113				0.276	7.728	0.552	0.276
SAN JUAN	3,481	0.287		0.287	1.810	5.171	14.499	0.575						
EMERY	3,434					4.077	9.319				0.291		0.291	0.146
WASATCH	2,887				.693		10.963	1.559			0.260	3.117	0.520	0.069
SO SANPETE	2,558	0.391				3.127	10.751				0.195	4.300		
NO SANPETE	2,195	0.456			1.216		10.278			3.913	0.114	5.923	0.569	0.150
MORGAN	1,693	0.354			1.624		7.383				0.295	3.810	0.443	0.148
PARK CITY	1,557	0.642			1.285	3.211	5.523	1.285			0.321	4.753	0.963	0.193
JUAB	1,494				.870	3.481	12.718	1.071			0.201	1.673	0.201	0.201
GRAND	1,391	0.719	0.482		1.438	2.876	16.894				0.719	5.032		
KANE	1,380	0.725				4.710	8.333	3.261			0.362	3.623		
BEAVER	1,331	0.751			.751	3.005	2.404	1.127				1.240		
GARFIELD	1,120	0.598			1.679	4.643	14.500	1.848			0.295	2.089		
SO SUMMIT	1,015	0.985				4.926	9.852	0.985				9.852	0.985	
NO SUMMIT	873	1.145			1.145		3.207	2.291		3.436	0.149	4.845	0.561	
WAYNE	625	1.600			.400	5.600	16.256	2.400			0.400	5.984		
RICH	504	1.984			1.984	3.968	10.714	3.373			0.397	7.540		
PIUTE	355	2.817				8.451	5.634					9.155		0.704
TINTIC	209	2.392				0.670	20.144	1.388		2.057	0.191	1.340	0.191	0.191
DAGGETT	203	4.926			4.926	7.389	21.182	4.926				8.374	2.463	
TOTALS	426,237	0.082	0.112	0.343	0.579	2.067	7.704	0.879		0.289	0.072	1.928	0.227	0.030

*ADM does not include students attending out-of-state

CLASSIFIED PERSONNEL PER THOUSAND STUDENTS
IN AVERAGE DAILY MEMBERSHIP - 1988-89

DISTRICT	TOTAL ADM *	OPERATION AND MAINTENANCE				SCHOOL FOOD SERVICES			WAREHOUSE			CAPITAL OUTLAY	TOTAL PERSONNEL
		SUPV.	CARP/PNTR PLUMBERS	CUST/BLDG ENGINEERS	SEC/BKPR CLERICAL	N.CERT. SUPV.	MANG. COOKS	SEC/BKPR CLERICAL	SUPV.	DELIVERYMEN& WAREHOUSEMEN	SEC/BKPR CLERICAL		
GRANITE	74,781	0.027	1.939	5.148	.087	0.027	2.400	0.053	0.013	.201	0.080	1.016	27.447
JORDAN	62,376	0.072	1.267	2.934	.104	0.064	3.875	0.848	0.064	.401	0.344	0.096	22.516
DAVIS	51,569	0.273	1.582	5.172			7.351		0.019	.271			27.526
ALPINE	37,152	0.081	1.009	2.130	.054	0.081	5.784	0.027	0.027	.269	0.054		17.963
WEBER	25,031	0.080	1.238	2.357	.120	0.040	5.119	0.040		.200			23.439
SALT LAKE	24,338	0.041	3.287	6.434	.103	0.041	4.581	0.148		.411		0.431	34.608
NEBO	15,843	0.063	1.515	4.379	.063	0.126	6.101	0.587		.189			23.773
PROVO	12,969		0.432	4.279	.019		5.968	0.116	0.077	.116			28.321
WASHINGTON	12,058	0.083		3.583		0.083	3.500			.083	0.415		21.654
CACHE	11,973		0.501	4.154		0.023	5.949	0.310		.125			24.909
OGDEN	11,748	0.085	2.298	3.830	.170	0.085	10.470			.511	0.596		41.377
BOX ELDER	10,424		0.480	5.641	.096	0.096	8.212	0.767		.096			30.631
TOOELE	7,120	0.140	0.983	3.132	.140	0.140	7.725	0.140		.211			28.301
UINTAH	6,278	0.159	1.434	4.380	.159	0.159	7.502	0.159		.080			32.052
MURRAY	6,072	0.082	1.367	5.204		0.165	4.364	0.280		.280	0.478		22.085
CARBON	5,288	0.189	0.378	5.862		0.189	8.510	0.851	0.095	.189			34.559
LOGAN	5,269		0.569	2.657	.095		7.402	0.190			0.190		33.593
IRON	5,127	0.390		5.520		0.195	5.773	0.429			0.878		28.691
SEVIER	4,584	0.218	0.916	5.977			8.966			.218	0.327		34.969
DUCHESNE	4,309	0.232	1.065	6.113		0.232	8.313	0.116		.116		0.348	40.601
MILLARD	3,623	0.276	0.552	6.003		0.276	7.232			.069			44.494
SAN JUAN	3,481	0.575	1.724	7.055	.287	0.287	9.693				0.072		42.321
EMERY	3,434	0.291	1.747	5.970	.146	0.291	9.319						31.887
WASATCH	2,887	1.299		2.667		0.346	6.928	0.139		.173			30.984
SO SANPETE	2,558	0.391		4.496		0.098	8.991						32.740
NO SANPETE	2,195	0.456		4.897		0.228	7.257						35.458
MORGAN	1,693	0.591		5.174		0.591	7.578						27.992
PARK CITY	1,557	0.642		6.423		0.128	4.046						29.416
JUAB	1,494			6.091		0.469	8.568	0.134					35.676
GRAND	1,391	0.719	1.438	6.111		0.237	5.032						41.697
KANE	1,380	0.362		6.159			7.971						35.507
BEAVER	1,331		0.751	4.884			4.583						19.497
GARFIELD	1,120			7.313									32.964
SO SUMMIT	1,015			6.897			5.911						40.394
NO SUMMIT	873	0.286		6.014			6.873			.115			30.069
WAYNE	625	1.600		5.376		0.800	9.680						50.096
RICH	504	1.984		4.365		0.198	11.905						48.413
PIUTE	355			11.268			12.676						50.704
TINTIC	209	2.871	1.818	7.608			9.139	2.057			3.828		55.885
DAGGETT	203	4.926		14.286			7.882						81.281
TOTALS	426,237	0.127	1.354	4.322	0.061	0.070	5.417	0.230	0.020	0.225	0.123	0.221	27.250

*ADM does not include students attending out-of-state

HANDICAPPED RESOURCE PROGRAMS
TOTAL ELEMENTARY AND SECONDARY BY
STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1988-89

	INTELLECTUALLY HANDICAPPED		SEVERE INTELLECTUALLY HANDICAPPED		SPECIFIC LEARNING DISABILITIES		BEHAVIOR DISORDERED		DEAF		HARD OF HEARING	
District	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM
Alpine	37	22.011	0	0.000	1,763	1236.361	1,022	696.980	6	5.094	27	19.522
Beaver	9	7.350	0	0.000	71	55.839	12	8.256	0	0.000	0	0.000
Box Elder	36	21.272	0	0.000	532	364.778	213	135.039	3	2.006	15	11.717
Cache	13	10.611	0	0.000	437	321.767	159	108.328	0	0.000	10	7.096
Carbon	4	2.867	2	1.000	469	307.417	266	160.228	2	1.000	4	3.033
Daggett	0	0.000	0	0.000	8	7.989	3	2.656	0	0.000	2	2.000
Davis	85	49.700	5	4.961	2,555	1690.296	1,125	673.396	13	8.817	63	50.589
Duchesne	24	13.683	0	0.000	331	223.700	58	37.717	0	0.000	6	5.078
Emery	26	17.289	1	1.000	228	171.867	50	30.896	0	0.000	2	1.283
Garfield	6	6.000	0	0.000	69	43.761	15	12.296	0	0.000	0	0.000
Grand	12	3.744	0	0.000	139	76.150	70	38.061	0	0.000	1	0.711
Granite	413	178.196	0	0.000	5,091	2618.589	2,416	1208.506	4	2.000	89	75.667
Iron	3	1.422	0	0.000	296	216.711	53	39.128	0	0.000	0	0.000
Jordan	34	24.456	2	0.206	2,445	1620.433	1,185	761.683	13	8.896	14	10.117
Juab	1	1.000	0	0.000	161	116.239	77	62.789	0	0.000	1	1.000
Kane	7	5.194	1	0.833	69	50.050	1	1.000	0	0.000	0	0.000
Millard	11	7.511	0	0.000	268	195.589	128	86.861	0	0.000	0	0.000
Morgan	4	2.633	0	0.000	134	92.494	43	27.922	0	0.000	2	1.000
Nebo	46	34.239	0	0.000	661	499.717	551	387.111	0	0.000	6	4.728
No. Sanpete	6	4.411	0	0.000	204	136.889	77	56.956	0	0.000	1	1.000
No. Summit	2	0.617	0	0.000	69	48.539	2	1.256	0	0.000	1	1.000
Park City	2	1.706	0	0.000	64	64.978	25	15.850	0	0.000	1	1.000
Piute	2	1.517	0	0.000	33	25.533	4	2.822	0	0.000	0	0.000
Rich	0	0.000	0	0.000	34	28.461	6	3.561	0	0.000	0	0.000
San Juan	15	11.267	2	1.000	187	133.172	2	1.267	0	0.000	1	1.000
Sevier	47	32.106	0	0.000	237	168.139	155	107.756	1	0.635	0	0.000
So. Sanpete	14	9.944	1	0.983	233	162.083	52	35.817	0	0.000	2	2.000
So. Summit	3	1.883	0	0.000	86	55.528	10	5.644	0	0.000	1	1.000
Tintic	0	0.000	1	0.006	30	14.767	18	11.767	0	0.000	0	0.000
Tooele	25	14.161	0	0.000	520	312.822	107	63.078	0	0.000	3	1.839
Uintah	25	15.628	1	1.000	530	353.050	202	136.300	0	0.000	1	1.000
Wasatch	9	4.606	0	0.000	160	103.833	37	20.196	0	0.000	1	0.283
Washington	16	10.494	4	2.150	697	413.700	229	127.696	1	0.328	0	0.000
Wayne	2	1.000	0	0.000	44	30.750	22	17.578	0	0.000	0	0.000
Weber	14	6.933	1	0.383	1,513	1008.783	738	451.783	2	1.000	6	5.983
Salt Lake	40	20.964	2	0.506	1,416	905.189	606	361.796	2	1.000	7	5.956
Ogden	55	23.856	1	0.678	866	446.183	274	133.139	0	0.000	1	0.239
Provo	35	17.996	1	0.078	1,032	570.917	872	499.200	1	1.000	4	2.644
Logan	17	12.117	0	0.000	230	149.817	147	81.296	0	0.000	0	0.000
Murray	22	11.406	0	0.000	162	82.796	193	96.983	0	0.000	3	1.066
TOTALS	1,122	611.766	25	14.784	24,054	15,105.672	11,225	6,710.500	48	32.572	275	219.527

HANDICAPPED RESOURCE PROGRAMS
TOTAL ELEMENTARY AND SECONDARY BY
STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1988-89

	SPEECH & LANGUAGE IMPAIRED		MILD HEARING IMPAIRED		ORTHOPEDICALLY HANDICAPPED		OTHER HEALTH IMPAIRED		VISUALLY IMPAIRED		SEVERE MULTIPLY HANDICAPPED		TOTAL	
District	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Servud	ADM	No. Served	ADM
Alpine	703	495.656	0	0.000	17	13.200	12	8.367	13	7.083	0	0.000	3,600	2504.994
Beaver	38	29.439	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	130	100.884
Box Elder	262	229.489	0	0.000	12	9.400	8	6.661	9	6.556	0	0.000	1,090	786.918
Cache	383	273.106	10	8.467	6	6.000	11	9.200	5	4.778	0	0.000	1,034	749.351
Carbon	145	119.817	0	0.000	0	0.000	0	0.000	4	4.000	0	0.000	896	599.362
Daggett	13	11.750	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	26	24.395
Davis	1,580	1154.456	8	5.311	26	17.778	29	20.428	18	13.944	21	12.983	5,528	3702.655
Duchesne	104	75.317	0	0.000	1	0.900	0	0.000	0	0.000	0	0.000	524	356.395
Emery	184	125.406	18	14.300	3	2.361	5	2.461	1	1.000	0	0.000	518	367.861
Garfield	7	5.772	0	0.000	1	0.811	2	1.000	0	0.000	0	0.000	80	69.638
Grand	37	28.256	0	0.000	1	1.000	2	1.367	1	0.183	0	0.000	263	149.472
Granite	1,347	914.433	5	1.161	48	24.778	71	41.383	28	21.472	30	16.300	9,542	5102.483
Iron	125	105.839	0	0.000	5	2.900	2	0.822	2	1.000	0	0.000	486	367.822
Jorden	1,519	1019.500	84	70.244	15	12.994	36	23.344	26	22.711	1	1.000	5,374	3575.582
Juab	38	30.478	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000	279	212.506
Kane	22	17.356	0	0.000	1	1.000	0	0.000	0	0.000	1	1.000	102	76.433
Millard	104	91.533	0	0.000	4	3.183	4	3.000	1	1.000	0	0.000	520	388.677
Morgan	20	9.550	0	0.000	2	1.606	0	0.000	2	1.000	0	0.000	207	136.205
Nebo	418	287.806	0	0.000	2	2.000	4	2.956	1	1.000	1	1.000	1,690	1220.557
No. Sanpete	51	38.439	0	0.000	0	0.000	0	0.000	1	0.994	0	0.000	340	238.689
No. Summit	16	12.833	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	90	64.245
Park City	32	26.556	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	124	90.090
Piute	13	12.772	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	54	44.644
Rich	17	8.878	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	57	40.900
San Juan	58	46.689	1	1.000	0	0.000	0	0.000	0	0.000	4	3.617	270	199.012
Sevier	133	105.156	2	2.000	0	0.000	0	0.000	3	1.911	0	0.000	578	417.701
So. Sanpete	24	19.333	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	327	231.160
So. Summit	25	16.472	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	125	80.527
Tintic	15	6.011	0	0.000	0	0.000	2	0.956	2	1.744	0	0.000	68	35.251
Tooele	200	139.789	4	1.306	7	5.500	4	3.561	3	2.000	0	0.000	873	544.056
Uintah	172	148.644	1	1.000	2	2.000	2	2.000	0	0.000	0	0.000	936	660.622
Wasatch	74	53.556	0	0.000	3	1.000	2	1.483	0	0.000	0	0.000	286	184.955
Washington	271	211.072	1	0.278	4	2.678	4	1.833	5	3.244	0	0.000	1,232	773.471
Wayne	35	29.978	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	106	80.306
Weber	581	397.033	1	0.522	8	4.861	47	31.683	11	7.467	0	0.000	2,922	1916.431
Salt Lake	607	426.317	1	0.233	6	3.617	6	2.550	6	4.317	3	1.289	2,702	1733.712
Ogden	309	201.344	1	1.000	5	3.383	26	12.983	4	2.206	0	0.000	1,542	825.011
Provo	310	221.267	2	1.761	14	9.339	20	12.611	7	4.506	2	1.000	2,300	1342.317
Logan	153	102.433	3	2.983	1	1.000	4	2.756	0	0.000	0	0.000	555	352.400
Murray	140	90.978	2	1.339	5	3.000	5	2.433	3	2.222	3	1.500	538	293.699
TOTALS	10,285	7,340.509	148	116.905	199	136.289	308	195.838	157	117.338	66	39.689	47,912	30,641.389

HANDICAPPED SELF-CONTAINED PROGRAMS
TOTAL ELEMENTARY AND SECONDARY BY
STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1988-89

	INTELLECTUALLY HANDICAPPED		SEVERE INTELLECTUALLY HANDICAPPED		SPECIFIC LEARNING DISABILITIES		BEHAVIOR DISORDERED		DEAF		HARD OF HEARING		SPEECH & LANGUAGE IMPAIRED		MILD HEARING IMPAIRED	
District	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM
Alpine	235	156.867	28	16.844	361	225.044	268	134.206	5	3.267	0	0.000	2	1.206	0	0.000
Beaver	0	0.000	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Box Elder	68	43.489	27	19.000	105	66.606	41	21.144	0	0.000	0	0.000	0	0.000	0	0.000
Cache	42	30.022	45	30.206	86	55.683	61	27.517	0	0.000	0	0.000	60	36.694	1	1.000
Carbon	60	34.411	0	0.000	0	0.000	30	9.328	0	0.000	0	0.000	0	0.000	0	0.000
Daggett	1	1.000	0	0.000	0	0.000	1	0.656	0	0.000	0	0.000	0	0.000	0	0.000
Davis	354	187.322	71	46.806	702	341.683	454	199.861	1	0.961	2	1.839	74	34.939	0	0.000
Duchesne	36	20.033	3	1.706	79	45.717	92	48.811	0	0.000	0	0.000	0	0.000	0	0.000
Emery	1	1.000	0	0.000	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Garfield	4	4.000	1	1.000	2	1.633	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Grand	17	10.400	3	1.994	7	3.711	9	6.156	0	0.000	2	1.144	0	0.000	0	0.000
Granite	1,287	483.939	223	100.083	912	326.578	1,352	413.533	0	0.000	0	0.000	55	22.667	0	0.000
Iron	50	31.150	9	6.000	18	9.150	12	6.683	0	0.000	0	0.000	0	0.000	0	0.000
Jordan	339	206.333	117	72.228	713	397.522	559	258.244	7	4.994	2	0.994	149	76.023	4	1.383
Juab	21	14.917	1	1.000	5	5.000	9	6.644	0	0.000	0	0.000	0	0.000	0	0.000
Kane	4	4.000	0	0.000	7	5.911	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Millard	20	17.900	2	2.000	24	17.383	21	14.717	0	0.000	0	0.000	0	0.000	0	0.000
Morgan	4	2.650	0	0.000	4	2.000	3	0.733	0	0.000	0	0.000	0	0.000	0	0.000
Nebo	85	59.478	12	11.039	98	57.450	134	88.550	0	0.000	0	0.000	0	0.000	0	0.000
No. Sanpete	13	9.628	2	2.000	18	11.761	23	14.667	0	0.000	0	0.000	0	0.000	0	0.000
No. Summit	4	3.144	0	0.000	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Park City	7	2.594	2	2.000	28	15.067	23	11.556	0	0.000	0	0.000	0	0.000	0	0.000
Piute	4	2.350	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Rich	1	1.000	0	0.000	14	6.000	2	0.422	0	0.000	0	0.000	0	0.000	0	0.000
San Juan	16	13.000	6	3.994	55	35.656	16	9.689	0	0.000	1	1.000	3	1.667	0	0.000
Sevier	17	13.611	2	1.117	19	12.411	13	11.039	0	0.000	0	0.000	0	0.000	0	0.000
So. Sanpete	4	4.000	13	12.633	20	15.750	2	1.700	1	1.000	0	0.000	0	0.000	0	0.000
So. Summit	5	4.000	1	1.000	7	3.450	4	1.872	1	1.000	0	0.000	0	0.000	0	0.000
Tintic	3	2.133	0	0.000	3	1.000	0	0.000	0	0.000	0	0.000	1	0.256	0	0.000
Tooele	60	37.750	5	2.911	107	56.794	31	17.160	0	0.000	2	1.861	7	4.072	2	1.000
Uintah	73	40.394	12	5.000	71	45.850	68	38.856	0	0.000	0	0.000	3	1.600	0	0.000
Wasatch	18	11.233	0	0.000	85	44.294	29	10.572	0	0.000	0	0.000	1	1.000	0	0.000
Washington	60	37.044	13	9.322	157	74.878	105	44.750	0	0.000	0	0.000	8	4.761	0	0.000
Wayne	5	2.989	1	0.261	2	1.978	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000
Weber	181	103.889	9	4.778	362	204.967	307	179.622	0	0.000	1	0.983	95	37.833	1	0.983
Salt Lake	260	182.589	85	62.178	449	243.683	430	217.017	0	0.000	0	0.000	16	8.844	0	0.000
Ogden	265	158.333	28	23.117	192	84.972	237	82.361	0	0.000	0	0.000	29	9.833	0	0.000
Provo	121	59.317	22	12.728	214	110.317	246	100.089	0	0.000	2	1.000	2	1.750	0	0.000
Logan	34	20.367	30	18.583	23	9.367	44	20.250	0	0.000	0	0.000	8	2.933	0	0.000
Murray	33	16.656	4	3.089	42	22.172	82	33.272	0	0.000	1	0.500	4	3.633	0	0.000
TOTALS	3,812	2,034.932	778	475.617	4,995	2,565.438	4,760	2,032.617	15	11.222	13	9.321	517	249.716	8	4.366

HANDICAPPED SELF-CONTAINED PROGRAMS
TOTAL ELEMENTARY AND SECONDARY BY
STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1988-89

	ORTHOPEDIC IMPAIRED		OTHER HEALTH IMPAIRED		VISUALLY IMPAIRED		SMH NOT IN TRAINING CENTERS		TRAINING CENTERS		DEAF - BLIND		AUTISM		HOMEBOUND & HOSP. HANDICAPPED		TOTAL	
District	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM	No. Served	ADM
Alpine	5	3.667	3	1.722	0	0.000	4	2.533	273	185.756	0	0.000	0	0.000	4	0.611	1,168	731.723
Beaver	0	0.000	0	0.000	0	0.000	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	3	3.000
Box Elder	0	0.000	2	0.333	1	1.000	10	5.000	4	4.000	0	0.000	3	1.006	0	0.000	261	162.378
Cache	0	0.000	6	2.956	0	0.000	21	17.000	4	3.000	0	0.000	3	1.011	0	0.000	329	205.889
Carbon	0	0.000	0	0.000	0	0.000	1	0.500	61	45.339	0	0.000	0	0.000	4	1.028	156	90.606
Daggett	0	0.000	0	0.000	0	0.000	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	3	2.656
Davis	4	2.056	13	8.183	1	0.100	139	87.789	236	118.267	0	0.000	17	10.233	158	49.311	2,226	1,090.150
Duchesne	0	0.000	0	0.000	0	0.000	3	3.000	62	44.956	0	0.000	0	0.000	2	2.000	277	166.225
Emery	0	0.000	0	0.000	0	0.000	3	2.000	0	0.000	0	0.000	0	0.000	0	0.000	6	5.000
Garfield	0	0.000	0	0.000	0	0.000	3	3.000	0	0.000	0	0.000	0	0.000	0	0.000	10	9.633
Grand	0	0.000	0	0.000	0	0.000	6	5.906	1	1.000	0	0.000	0	0.000	4	3.061	49	33.372
Granite	20	2.433	20	11.350	1	0.733	59	27.356	146	145.067	0	0.000	16	12.583	81	25.309	4,192	1,571.711
Iron	4	4.000	0	0.000	0	0.000	3	2.994	0	0.000	0	0.000	0	0.000	0	0.000	96	59.977
Jordan	62	42.533	20	8.800	1	0.633	3	0.000	328	246.417	0	0.000	0	0.000	0	0.000	2,301	1,316.109
Juab	0	0.000	0	0.000	0	0.000	7	7.000	3	1.344	0	0.000	0	0.000	0	0.000	46	35.905
Kane	0	0.000	0	0.000	0	0.000	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	13	11.911
Millard	1	1.000	1	0.267	0	0.000	9	5.278	2	2.000	0	0.000	0	0.000	0	0.000	80	60.545
Morgan	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	11	5.383
Nebo	0	0.000	2	0.989	0	0.000	14	11.700	0	0.000	0	0.000	0	0.000	2	1.000	347	230.206
No. Sanpete	0	0.000	2	0.444	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	58	38.500
No. Summit	0	0.000	0	0.000	0	0.000	3	1.333	0	0.000	0	0.000	0	0.000	0	0.000	9	6.477
Park City	0	0.000	3	2.000	0	0.000	2	2.000	0	0.000	0	0.000	0	0.000	0	0.000	65	35.217
Piute	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	4	2.350
Rich	0	0.000	0	0.000	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	18	8.422
San Juan	1	0.450	2	0.667	0	0.000	30	17.506	0	0.000	0	0.000	0	0.000	1	0.806	131	84.435
Sevier	0	0.000	0	0.000	1	1.000	1	1.000	0	0.000	0	0.000	0	0.000	0	0.000	53	40.178
So. Sanpete	0	0.000	0	0.000	3	1.833	4	4.000	0	0.000	0	0.000	2	2.000	0	0.000	49	42.916
So. Summit	0	0.000	0	0.000	0	0.000	4	3.194	2	2.000	0	0.000	0	0.000	0	0.000	24	16.516
Tintic	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	7	3.309
Tooele	0	0.000	0	0.000	0	0.000	2	1.783	28	18.006	0	0.000	0	0.000	6	2.959	250	144.216
Uintah	0	0.000	1	1.000	3	1.494	2	1.339	84	70.450	0	6.000	0	0.000	1	0.256	318	206.239
Wasatch	0	0.000	3	1.750	0	0.000	12	9.650	0	0.000	0	0.000	1	0.783	1	0.606	150	79.888
Washington	0	0.000	5	1.994	3	1.333	36	23.572	1	0.756	0	0.000	2	1.000	4	3.333	394	202.763
Wayne	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	9	6.228
Weber	17	11.072	15	7.767	6	3.717	71	55.339	28	26.367	0	0.000	0	0.000	48	18.478	1,221	655.795
Salt Lake	2	2.000	5	3.072	2	2.000	89	64.433	69	37.439	0	0.000	27	25.211	229	25.378	1,663	873.844
Ogden	19	11.178	10	3.633	1	0.783	88	57.556	0	0.000	0	0.000	3	3.000	7	1.617	879	436.383
Provo	2	0.822	17	6.317	0	0.000	45	25.472	181	111.961	0	0.000	4	2.000	0	0.000	856	431.773
Logan	0	0.000	0	0.000	0	0.000	13	8.828	4	3.000	0	0.000	5	3.667	1	0.078	162	87.073
Murray	1	1.000	6	2.106	0	0.000	37	24.706	0	0.000	0	0.000	3	3.000	6	1.094	219	111.228
TOTALS	138	83.011	136	65.350	24	15.626	726	487.767	1,537	1,067.125	0	0.000	86	67.094	559	136.985	18,113	9,306.187

ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES*
BY AGE AND SEX
1988-89

NO DISTRICT	17 & UNDER		18-24		25-44		45-59		60 & OVER		TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
01 ALPINE			193	226	49	83	16	18	9	13	267	340
02 BEAVER				6		2						8
03 BOX ELDER	3	20	34	62	19	69	5	13		4	61	168
04 CACHE			40	29	97	84	32	39	10	11	179	163
05 CARBON	10	16	241	149	34	38	14	13			299	216
06 DAGGETT			1								1	
07 DAVIS	788	488	882	847	120	116	4	26			1,794	1,477
08 DUCHESNE	16	20	12	37	9	16		1			37	74
09 EMERY		1	3	9	4	7		1		1	7	19
10 GARFIELD	2	2	4	2		6	3	2	1		10	12
11 GRAND	5	9	4	6	7	18	1	1			17	34
12 GRANITE	353	337	1,050	1,270			34	72	6	6	1,443	1,685
13 IRON	3	10	141	111	197	115	39	10	1	4	381	250
14 JORDAN			146	315	179	137	173	315	6	4	504	771
15 JUAB	13	18	9	6	12	22	8	9	2	4	44	59
16 KANE				2	13	13		1			13	16
17 MILLARD	8	12	15	22	18	15	3	2			44	51
18 MORGAN				1		1						2
19 NEBO	2	19	127	117	146	89	24	17	3	7	302	249
20 NO SANPETE	5	1	14	20	4	13		1			23	35
21 NO SUMMIT												
22 PARK CITY												
23 PIUTE												
24 RICH												
25 SAN JUAN	29	28	64	73	30	39	5	3	2		130	143
26 SEVIER		5	15	16	1	60		2			16	83
27 SO SANPETE			3	6	3	13		1			6	20
28 SO SUMMIT	2		4	4		3		1		1	6	9
29 TINTIC			1	1							1	1
30 TOOELE	1		46	49	25	49	1	6		1	73	105
31 UINTAH		19	31	23	40	39	4	15	2		77	96
32 WASATCH			8	11	1	8					9	19
33 WASHINGTON			77	75	32	56	15	23	7	7	131	161
34 WAYNE						1						1
35 WEBER	34	30	200	149	141	130	24	19	4	6	403	334
36 SALT LAKE	747	734	926	774	712	777	135	128	40	33	2,560	2,446
37 OGDEN	20	31	242	206	120	254	29	27	4	8	415	526
38 PROVO	22	20	303	119	320	246	74	55	10	8	729	448
39 LOGAN	32	23	66	37	48	47	16	9		2	162	118
40 MURRAY			87	103	126	207	41	27	1	2	255	339
SOUTH PARK			124	2	307	21	11		1		443	23
TOTALS	2,095	1,843	5,113	4,885	2,814	2,794	711	857	109	122	10,842	10,501

*Total number of students enrolled during fiscal year, counting each student only once

LOTUS\DEANNA\ADAGRACE

ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES*
BY SEX, RACE AND SELECTED ETHNIC GROUPS
1988-89

	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN: BLACK		NOT OF HISPANIC ORIGIN: WHITE		TOTAL	
NO DISTRICT	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
01 ALPINE	2	2	33	47	8	10	2		222	281	267	340
02 BEAVER										8		8
03 BOX ELDER		8	11	18		7			50	135	61	168
04 CACHE			73	82		6			106	75	179	163
05 CARBON	3	2	34	35					262	179	299	216
06 DAGGETT									1		1	
07 DAVIS	26	18	163	37	18	25	75	21	1,512	1,376	1,794	1,477
08 DUCHESNE	4	19	1		1				31	55	37	74
09 EMERY				1					7	18	7	19
10 GARFIELD									10	12	10	12
11 GRAND			3	4					14	30	17	34
12 GRANITE	13	14	116	122	44	32			1,270	1,517	1,443	1,685
13 IRON	11	15	17	11	4		12		337	224	381	250
14 JORDAN	6	6	104	158	112	145	1		281	462	504	771
15 JUAB		1	3	3					41	55	44	59
16 KANE			13	16							13	16
17 MILLARD	2	5	25	20	2	2			15	24	44	51
18 MORGAN										2		2
19 NEBO		1	238	151		3	1	1	63	93	302	249
20 NO SANPETE	3	1	1	1					19	33	23	35
21 NO SUMMIT												
22 PARK CITY												
23 PIUTE												
24 RICH												
25 SAN JUAN	92	114	10	10		2			28	17	130	143
26 SEVIER	3	2	1	10					12	71	16	83
27 SO SANPETE									6	20	6	20
28 SO SUMMIT			5	1					1	8	6	9
29 TINTIC									1	1	1	1
30 TOOELE		5	11	9		5	1		61	86	73	105
31 UINTAH		1	10	12	3	6			64	77	77	96
32 WASATCH									9	19	9	19
33 WASHINGTON	3	7	14	19	3	4			111	131	131	161
34 WAYNE										1		1
35 WEBER	3	2	187	99	29	26	5	2	179	205	403	334
36 SALT LAKE	56	41	559	600	226	200	63	58	1,656	1,547	2,560	2,446
37 OGDEN	6	11	113	129	20	96	24	15	252	275	415	526
38 PROVO	13	4	358	222	31	78	1		326	144	729	448
39 LOGAN	3	2	54	30	33	31	2	1	70	54	162	118
40 MURRAY	4	4	67	91	48	68	2	5	134	171	255	339
SOUTH PARK	5	1	112	2	7		55	7	264	13	443	23
TOTALS	258	286	2,336	1,940	589	746	244	110	7,415	7,419	10,842	10,501

*Total number of students enrolled during fiscal year, counting each student only once.

LOTUS\DEANNA\ADAGRACE

ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL PERSONNEL
NUMBER, ORGANIZATIONAL PLACEMENT, AND TYPE OF JOB PERFORMED
1988-89

NO DISTRICT	ADMINISTRATORS & SUPERVISORS		TEACHERS		COUNSELORS		PARA-PROFESSIONALS		OTHERS		TOTAL	
	PART TIME	FULL TIME	PART TIME	FULL TIME	PART TIME	FULL TIME	PART TIME	FULL TIME	PART TIME	FULL TIME	PART TIME	FULL TIME
01 ALPINE	3.00	1.00	19.00	1.00		1.00	6.00	2.00			28.00	5.00
02 BEAVER	1.00		1.00								2.00	
03 BOX ELDER	1.00	1.00	25.00								26.00	1.00
04 CACHE	3.00		81.00								84.00	
05 CARBON	1.00		11.00		1.00						13.00	
06 DAGGETT			1.00								1.00	
07 DAVIS	5.00	3.00	40.00	15.00		7.00	3.00		2.00		50.00	25.00
08 DUCHESNE	1.00			1.00				1.00			1.00	2.00
09 EMERY	1.00		1.00								2.00	
10 GARFIELD												
11 GRAND		0.25		0.75								1.00
12 GRANITE	1.00	8.00	148.00	3.00	19.00		8.00		8.00	14.00	184.00	25.00
13 IRON		1.00		2.00					2.00		2.00	3.00
14 JORDAN	6.00		53.00	1.00							59.00	1.00
15 JUAB	1.00		9.00		2.00		14.00				26.00	
16 KANE			1.00									
17 MILLARD	1.00		12.00		1.00		1.00				15.00	
18 MORGAN	1.00		1.00								2.00	
19 NEBO	4.00		25.00	0.61	1.00				1.00		31.00	0.61
20 NO SANPETE	1.00		4.00		1.00						6.00	
21 NO SUMMIT												
22 PARK CITY												
23 PIUTE												
24 RICH												
25 SAN JUAN	1.00	1.00	15.00	1.00			2.00				18.00	2.00
26 SEVIER	1.00	0.40	15.00	2.10			1.00	0.70	4.00	0.50	21.00	3.70
27 SO SANPETE	2.00	0.05	3.00	0.30	1.00	0.01					6.00	0.36
28 SO SUMMIT	1.00		1.00								2.00	
29 TINTIC												
30 TOOELE	1.00		4.00	1.00							5.00	1.00
31 UINTAH	1.00		12.00	1.00					22.00		35.00	1.00
32 WASATCH	1.00		4.00						1.00		6.00	
33 WASHINGTON	1.00	1.00	7.00				1.00				9.00	1.00
34 WAYNE												
35 WEBER	2.00		1.00	4.00	1.00		2.00	1.00			6.00	5.00
36 SALT LAKE	1.00	1.00	37.00	16.00	1.00	1.00	11.00	4.00	12.00	7.00	62.00	29.00
37 OGDEN	2.00	1.00	31.00		1.00		1.00	2.00			35.00	3.00
38 PROVO	2.00	1.00	28.00	3.00			2.00		4.00		36.00	4.00
39 LOGAN	4.00	1.00	20.00	1.88					1.00	0.13	25.00	3.01
40 MURRAY	2.00		13.00		1.00		1.00				17.00	
SOUTH PARK		1.00		10.00		1.00	4.00	1.00			4.00	13.00
TOTALS	53.00	21.70	623.00	64.64	30.00	10.01	57.00	11.70	57.00	21.63	819.00	129.68

LOTUS\DEANNA\ADENRO

ACHIEVEMENTS OF ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES
1988-89

	EDUCATIONAL ACHIEVEMENTS						ECONOMIC ACHIEVEMENTS		
NO DISTRICT	PERSONAL SATISFACTION SELF-CONFIDENCE	COMPLETED ABE	AHS/ DIPLOMA	PASSED GED TEST	LEARNED ENGLISH LANGUAGE	ENTERED ANOTHER EDUC./TRNG. PROGRAM	OBTAINED A JOB	OBTAINED A BETTER JOB OR SALARY INCREASE	REMOVED FROM PUBLIC ASSISTANCE
01 ALPINE	233	37	115	41	13	14	18	7	7
02 BEAVER	8	8	3	1					
03 BOX ELDER	29		36	32		1	27	14	15
04 CACHE	121	115	37	15	21	25	27	16	
05 CARBON	64	16	23	78	8	6	10	4	
06 DAGGETT						1			
07 DAVIS	25		194	126		5	26	5	3
08 DUCHESNE	9		25	1		5	3		
09 EMERY	26		13	5		2	7	4	
10 GARFIELD	22	8	2			1	1		
11 GRAND		49		4	2	4			
12 GRANITE	2,024	139	339	244	236	239	185	168	37
13 IRON	6	6	21	3	3	4	12		
14 JORDAN	1,275	125	116	60	250	35	21	15	5
15 JUAB	72	25	11	8	4	5	10	15	3
16 KANE					31				
17 MILLARD	95		10	15	8	6	12	8	2
18 MORGAN			1	1					
19 NEBO	504	3	28	8	389	31	85	56	2
20 NO SANPETE	4		15	21		4	6	1	
21 NO SUMMIT									
22 PARK CITY									
23 PIUTE									
24 RICH									
25 SAN JUAN	200	20	19	7	10	65	16	5	23
26 SEVIER	52	37	7	9					
27 SO SANPETE	20	8	20	2		3			
28 SO SUMMIT	15	15	1		5				
29 TINTIC									
30 TOOELE			22	9	5	12	17	22	5
31 UINTAH	218	24	26	31	24				
32 WASATCH	25		11	2			2	2	
33 WASHINGTON	52	23	24	48	21	37	22	18	19
34 WAYNE			1						
35 WEBER	127		103	60	156	5	68	7	
36 SALT LAKE	2,963	1,629	248	141	735	501	1,234	501	421
37 OGDEN	810	253	180	45	6	210	308	210	36
38 PROVO	965	854	106	52	672	100	130	89	39
39 LOGAN	250	41	16	2	80	4	3		
40 MURRAY	275	257	41	17	230	34	29	51	39
SOUTH PARK	490		34	13	16	2			
TOTALS	10,489	3,692	1,848	1,101	2,925	1,361	2,279	1,218	656

LOTUS\DEANNA\ADENRO

PROFILE OF ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES
UPON PROGRAM ENTRY
1988-89

NO	DISTRICT	EMPLOYED	UNEMPLOYED	RECEIVING PUBLIC ASSISTANCE	HANDICAPPED ADULTS	ADULTS/LIMITED ENGLISH PROFICIENCY	ADULTS IN RURAL AREAS	ADULTS IN URBAN AREAS/HIGH RATES OF UNEMPLOYMENT	IMMIGRANT ADULTS	INSTITUTIONALIZED ADULTS
01	ALPINE	358	184	277	4	92	66	287	91	
02	BEAVER	4	4				8			
03	BOX ELDER	152	244	100	5	16	2			
04	CACHE				47	164			102	19
05	CARBON									
06	DAGGETT		1							
07	DAVIS	112	47	15	43	162	112		62	
08	DUCHESNE	14	86	7	3				1	2
09	EMERY	19	7	11			26			
10	GARFIELD	21					21			
11	GRAND	3	25	10	3	4			3	
12	GRANITE	701	682	344	9	511	23	291	534	3
13	IRON	47	135	89	2	7	2	2	4	80
14	JORDAN	1,055	220	25	25	250			250	
15	JUAB	51	21	5		7	25	42	3	
16	KANE								31	
17	MILLARD	50	30	15	3	45	95			
18	MORGAN		2				2			
19	NEBO	180	122	6	7	390	50		389	
20	NO SANPETE	16	29	15	2	1	50	50	1	
21	NO SUMMIT									
22	PARK CITY									
23	PIUTE									
24	RICH									
25	SAN JUAN	72	201	101	7	60	273		10	1
26	SEVIER	27	25	8	2		52			
27	SO SANPETE	13	10	2	1	1	26		1	
28	SO SUMMIT	9	6			5	15		5	
29	TINTIC		2							
30	TOOELE	70	108	36	5	15		178	5	5
31	UINTAH	41	53		14	24			24	8
32	WASATCH	21	3	3	1		28			
33	WASHINGTON	127	162	63	67	28	297		33	26
34	WAYNE		1	1						
35	WEBER	90	213	47	4	134			142	
36	SALT LAKE	1,549	3,309	960	135	1,186	49	41	1,223	254
37	OGDEN	295	638	405	21	221	68	600	238	15
38	PROVO	387	790	42	18	667	66		670	148
39	LOGAN	130	150			145			116	
40	MURRAY	341	253	218		234			26	
	SOUTH PARK	20	450			16				486
	TOTALS	5,975	8,213	2,805	428	4,385	1,356	1,491	3,964	1,047

LOTUS\DEANNA\ADENRO

TOTAL UNITS OF CREDIT AWARDED FROM ALL SOURCES BY INSTRUCTIONAL AREAS, LEVELS, & SUBJECTS FOR THE FEDERAL & STATE ADULT BASIC & ADULT HIGH SCHOOL PROGRAM
1988-89

NO DISTRICT	PRE-LITERACY (PRE-LEVEL 1)	LITERACY (LEVELS 1-5)				GENERAL CORE (LEVELS 6-8)				
	LISTENING, SPEAKING, CULTURAL ORIENTATION	LISTENING/ READING	SPEAKING/ WRITING	COMPUTATION	INFORMATION TECHNOLOGY	ENGLISH	MATH	SCIENCE	SOCIAL STUDIES	INFORMATION TECHNOLOGY
01 ALPINE		58.50	58.50	58.50		188.38	160.63	85.13	102.25	7.88
02 BEAVER						6.00	5.00	6.00	6.00	
03 BOX ELDER		2.00	2.00	0.50	8.50	85.50	49.25	36.50	45.00	4.75
04 CACHE		11.00	14.00	14.00	9.00	50.00	35.00	33.00	66.00	19.00
05 CARBON		12.00		12.00		150.00	150.00	150.00	150.00	
06 DAGGETT										
07 DAVIS						983.00	419.50	396.00	636.00	
08 DUCHESNE				1.00		13.75	7.25	17.00	35.00	
09 EMERY										
10 GARFIELD										
11 GRAND		8.00	7.00	3.00	2.00	9.00	9.00	9.00	9.00	4.00
12 GRANITE		650.50	561.00	391.00	103.00	1,016.75	780.25	585.75	932.00	305.75
13 IRON		6.50		2.00		34.25	35.00	19.00	17.00	13.00
14 JORDAN		61.00	40.00	125.00	172.00	591.00	235.00	136.00	344.00	212.00
15 JUAB		8.25	8.25	6.00	6.00	41.25	28.50	17.75	30.00	59.00
16 KANE										
17 MILLARD						15.00	16.00	12.00	18.00	20.00
18 MORGAN										
19 NEBO						38.42	24.50	22.60	21.75	1.18
20 NO SANPETE		4.00	2.50	8.00	2.50	19.50	22.50	18.00	21.50	4.00
21 NO SUMMIT										
22 PARK CITY										
23 PIUTE										
24 RICH										
25 SAN JUAN						185.00	153.00	60.00	89.00	4.00
26 SEVIER		14.75				48.60	33.80	10.30	32.20	
27 SO SANPETE						28.00	23.50	18.00	24.75	9.25
28 SO SUMMIT										
29 TINTIC										
30 TOOELE		83.00	59.00	78.00		41.25	23.75	16.25	42.00	7.75
31 UINTAH						32.00	41.00	44.00	48.00	
32 WASATCH						18.00	6.25	6.75	12.00	3.00
33 WASHINGTON		62.00	61.00	61.00		184.00	168.00	159.00	163.00	27.00
34 WAYNE									1.00	
35 WEBER		17.00	5.50			20.25	9.00	2.75	3.50	
36 SALT LAKE		110.00	110.00			618.00	348.00	273.00	479.00	248.00
37 OGDEN		595.00	595.00	595.00		300.25	156.00	150.50	150.25	41.00
38 PROVO		267.25	262.50	45.50	3.50	191.25	134.50	73.25	166.75	3.75
39 LOGAN		3.00				142.25	47.00	53.75	74.00	1.25
40 MURRAY		40.00	33.00	3.00		44.50	37.00	38.50	45.50	5.50
SOUTH PARK						2,086.00	1,727.00	1,159.00	966.00	151.00
TOTALS		2,013.75	1,819.25	1,403.50	306.50	7,181.15	4,885.18	3,608.78	4,730.45	1,152.06

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TOTAL UNITS OF CREDIT AWARDED FROM ALL SOURCES BY INSTRUCTIONAL AREAS, LEVELS,
& SUBJECTS FOR THE FEDERAL & STATE ADULT BASIC & ADULT HIGH SCHOOL PROGRAM
1988-89
ADULT HIGH SCHOOL CAREER OPTIONS (LEVELS 9-12)

NO	DISTRICT	COMMUNITY/HOME/COPING CLUSTER						COLLEGE ENTRY CLUSTER				
NO	DISTRICT	CONSUMER ECONOMICS	OCCUP. KNOWLEDGE	HEALTH	COMMUNITY RESOURCES	GOVERNMENT & LAW	ELECTIVES	FOREIGN LANGUAGE	MATH	ENGLISH	SCIENCE	ELECTIVES
01	ALPINE	11.13	3.63	5.25		1.13	28.13		0.63	2.88	8.00	7.13
02	BEAVER											
03	BOX ELDER	19.50					8.00					
04	CACHE							20.00	6.00	7.00	5.00	30.00
05	CARBON											
06	DAGGETT											
07	DAVIS		64.00	17.00			80.00					
08	DUCHESNE	26.00	23.00	17.25	23.00	22.00	5.75					
09	EMERY			4.75		34.50	75.50		31.00	35.50	33.50	
10	GARFIELD	7.00	6.00	7.00		7.00		2.00	7.25	2.00		
11	GRAND											
12	GRANITE	11.00	14.00	16.00		47.00	158.00	72.50	115.00	401.00	142.00	526.50
13	IRON			24.75	5.00	19.25	13.00	1.25	2.00	2.00	1.00	
14	JORDAN	21.00				65.00			50.00	140.00	41.00	204.00
15	JUAB					18.00	15.25	0.50				
16	KANE											
17	MILLARD	7.00				9.00						
18	MORGAN					1.00			1.00	2.00	2.00	
19	NEBO	3.50		0.50		3.00	17.00		4.25	12.00	8.75	2.80
20	NO SANPETE	3.00	1.50	10.00			55.00		2.00	2.50		
21	NO SUMMIT											
22	PARK CITY											
23	PIUTE											
24	RICH											
25	SAN JUAN			6.00		40.00	16.00		52.00	76.00	48.00	24.00
26	SEVIER			1.00		2.00	13.00		6.00	20.00	1.30	21.00
27	SO SANPETE	6.00										
28	SO SUMMIT	1.00	1.00	1.00	1.00	1.00			3.25	10.75		
29	TINTIC											
30	TOOELE	14.00	38.75	24.50	38.00	25.25	50.13					
31	UINTAH	7.50		27.50		25.00	48.50			49.50		
32	WASATCH			3.50			11.50					
33	WASHINGTON	4.00					35.00	2.00	7.00	3.00		47.00
34	WAYNE											
35	WEBER			1.25		12.75	84.75		108.50	185.75	76.50	414.00
36	SALT LAKE	60.00	35.00	50.00	27.00	120.00	1,590.00	20.00	170.00	277.00	70.00	500.00
37	OGDEN					98.00	193.75					74.75
38	PROVO	24.75	14.50	35.25	11.00	9.75	185.50	5.00	45.00	70.00	34.50	44.75
39	LOGAN						154.50					
40	MURRAY			7.00			54.50	0.25	1.00	7.00		1.00
	SOUTH PARK			118.00		877.00	3,762.00		10.00	25.00	15.00	23.00
	TOTALS	226.38	201.38	377.50	105.00	1,437.63	6,654.76	123.50	621.88	1,330.88	486.55	1,919.93

LOTUS\DEANNA\ADCRED

TOTAL UNITS OF CREDIT AWARDED FROM ALL SOURCES BY INSTRUCTIONAL AREAS, LEVELS, & SUBJECTS FOR THE FEDERAL & STATE ADULT BASIC & ADULT HIGH SCHOOL PROGRAM

1988-89

ADULT HIGH SCHOOL CAREER OPTIONS (LEVELS 9-12)

NO DISTRICT	TECHNICAL/VOCATIONAL/JOB ENTRY CLUSTER					TOTAL UNITS OF CREDIT
	TECHNICAL CORE	VOCATIONAL CORE	JOB ENTRY CORE	COMPUTER SCIENCE	ELECTIVES	
01 ALPINE		23.75				811.43
02 BEAVER						23.00
03 BOX ELDER	42.00	6.00		3.25	44.00	356.75
04 CACHE	4.00	73.00	42.00	26.00	56.00	520.00
05 CARBON						624.00
06 DAGGETT						
07 DAVIS	57.00	118.00	84.00	28.00	387.00	3,269.50
08 DUCHESNE				6.00		197.00
09 EMERY				7.50		222.25
10 GARFIELD		3.00		3.00		44.25
11 GRAND						60.00
12 GRANITE	88.00	349.00	149.50	193.50	752.25	8,361.25
13 IRON	12.00	8.00	8.50	82.50	2.00	308.00
14 JORDAN		32.00		201.00	46.00	2,716.00
15 JUAB		6.00		3.00		247.75
16 KANE						
17 MILLARD	3.00	3.00	24.00	3.00	6.00	136.00
18 MORGAN						6.00
19 NEBO		5.00		10.25	1.50	177.00
20 NO SANPETE				4.50		181.00
21 NO SUMMIT						
22 PARK CITY						
23 PIUTE						
24 RICH						
25 SAN JUAN		24.00		9.00	8.00	794.00
26 SEVIER	6.60	43.31		0.80	4.00	258.66
27 SO SANPETE						109.50
28 SO SUMMIT				4.00		23.00
29 TINTIC						
30 TOOELE						541.63
31 UINTAH		20.00		28.00		371.00
32 WASATCH						61.00
33 WASHINGTON	8.00	12.00			280.00	1,283.00
34 WAYNE						1.00
35 WEBER		48.75	42.50	20.25		1,053.00
36 SALT LAKE	75.00	75.00	75.00	45.00	705.00	6,080.00
37 OGDEN					622.00	3,571.50
38 PROVO	77.00	50.00	53.00			1,808.25
39 LOGAN		100.50				576.25
40 MURRAY	5.00	22.75	10.00		168.00	523.50
SOUTH PARK						10,919.00
TOTALS	377.60	1,023.06	488.50	678.55	3,081.75	46,235.47

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ADULT HIGH SCHOOL IMPACT DATA
NUMBER OF UNITS OF ADULT HIGH SCHOOL COMPLETION
CREDIT AWARDED FROM ALL SOURCES BY TOTAL - 1988-89

DISTRICT	DISTRICT COURSES OF INSTRUCTION	BASIC MILITARY TRAINING	WORK EXPERIENCE	ON-THE-JOB TRAINING	GED TESTING	OTHER TESTS	OTHER	TOTAL
01 ALPINE	154.75					656.68		811.43
02 BEAVER			22.00		1.00			23.00
03 BOX ELDER	143.50		48.00	5.25	160.00			356.75
04 CACHE	335.00	10.00	91.00		84.00			520.00
05 CARBON	416.00				208.00			624.00
06 DAGGETT								
07 DAVIS	2,639.50				630.00			3,269.50
08 DUCHESNE	84.75				1.00		111.25	197.00
09 EMERY	62.00		52.00	4.00	25.00	71.00	8.25	222.25
10 GARFIELD	44.25							44.25
11 GRAND	40.00				20.00			60.00
12 GRANITE	4,010.75	316.50	1,002.25		1,242.50	690.00	1,099.25	8,361.25
13 IRON	227.00	25.00	18.00	13.00	15.00	10.00		308.00
14 JORDAN	2,151.00	45.00	250.00	85.00	185.00			2,716.00
15 JUAB	149.75	3.00	49.00	6.00	40.00			247.75
16 KANE								
17 MILLARD	63.00	3.00	17.00	3.00	50.00			136.00
18 MORGAN	1.00				5.00			6.00
19 NEBO	142.75		3.25	1.00	30.00			177.00
20 NO SANPETE	52.50		43.50	6.00	75.00	4.00		181.00
21 NO SUMMIT								
22 PARK CITY								
23 PIUTE								
24 RICH								
25 SAN JUAN	618.00	56.00	44.00		36.00		40.00	794.00
26 SEVIER	197.61	2.00	9.25		45.00		4.80	258.66
27 SO SANPETE	81.50				8.00	20.00		109.50
28 SO SUMMIT	23.00							23.00
29 TINTIC								
30 TOOELE	11.13		22.75	0.50	45.00	429.50	32.75	541.63
31 UINTAH	271.00		20.00		80.00			371.00
32 WASATCH	48.50	3.50			9.00			61.00
33 WASHINGTON	106.00	26.00	165.00	3.00	680.00	135.00	168.00	1,283.00
34 WAYNE	1.00							1.00
35 WEBER	315.50	25.75	226.50	91.25	360.00		34.00	1,053.00
36 SALT LAKE	4,265.00	225.00	500.00	450.00	490.00	150.00		6,080.00
37 OGDEN	2,439.75	51.00	280.00	61.00	435.00		304.75	3,571.50
38 PROVO	1,186.25	3.00	81.00	2.25	255.00	134.00	146.75	1,808.25
39 LOGAN	83.75		18.25	7.00	3.00		464.25	576.25
40 MURRAY	214.75	14.00	156.75	19.00	76.00	8.00	35.00	523.50
SOUTH PARK	2,983.00	4.00	315.00		744.00		6,873.00	10,919.00
TOTAL	23,563.24	812.75	3,434.50	757.25	6,037.50	2,308.18	9,322.05	46,235.47

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TOTAL ENROLLMENTS BY PROGRAMS, INSTRUCTIONAL AREAS, LEVELS, & SUBJECTS FOR THE FEDERAL & STATE ADULT BASIC & ADULT HIGH SCHOOL PROGRAM

1988-89

	PRE-LITERACY (PRE-LEVEL 1)	LITERACY (LEVELS 1-5)	GENERAL CORE (LEVELS 6-8)
NO DISTRICT	LISTENING SPEAKING CULTURAL ORIENTATION	LISTENING/READING SPEAKING/WRITING COMPUTATION INFORMATION TECHNOLOGY	ENGLISH MATH, SCIENCE, SOCIAL STUDIES INFORMATION TECHNOLOGY
01 ALPINE	90	68	867
02 BEAVER			30
03 BOX ELDER		28	130
04 CACHE	314	69	113
05 CARBON		32	515
06 DAGGETT			
07 DAVIS			2,060
08 DUCHESNE		1	92
09 EMERY			
10 GARFIELD			10
11 GRAND	4	30	7
12 GRANITE		1,226	5,602
13 IRON	36	85	423
14 JORDAN	275	296	1,275
15 JUAB	18	128	120
16 KANE			
17 MILLARD		18	80
18 MORGAN			
19 NEBO			530
20 NO SANPETE		10	43
21 NO SUMMIT			
22 PARK CITY			
23 PIUTE			
24 RICH			
25 SAN JUAN	40	43	191
26 SEVIER		42	52
27 SO SANPETE			83
28 SO SUMMIT			
29 TINTIC			
30 TOOELE	6	220	226
31 UINTAH	54	111	218
32 WASATCH			60
33 WASHINGTON			
34 WAYNE			1
35 WEBER		214	232
36 SALT LAKE	475	198	9,945
37 OGDEN		1,785	558
38 PROVO	408	1,535	832
39 LOGAN	15	130	312
40 MURRAY	24	512	177
SOUTH PARK			300
TOTALS	1,759	6,781	25,084

LOTUS\DEANNA\ADTOTENR

TOTAL ENROLLMENTS BY PROGRAMS, INSTRUCTIONAL AREAS, LEVELS, & SUBJECTS FOR THE FEDERAL & STATE ADULT BASIC & ADULT HIGH SCHOOL PROGRAM

1988-89

ADULT HIGH SCHOOL CAREER OPTIONS (LEVELS 9-12)

DISTRICT NO	COMMUNITY/HOME/COPING CLUSTER	COLLEGE ENTRY CLUSTER	TECH./VOC./JOB ENTRY	TOTAL ENROLLMENTS
	CONSUMER ECON., OCCUP. KNOWLD., HEALTH, COMMUN. RESOURCES, GOV. & LAW, ELECTIVES	FOREIGN LANGUAGE MATH, ENGLISH, SCIENCE, ELECTIVES	TECH. CORE, VOC. CORE, JOB ENTRY CORE, COMPUTER SCIENCE, ELECTIVES	
01 ALPINE	75	30	24	1,154
02 BEAVER	67			97
03 BOX ELDER			37	195
04 CACHE		135	65	696
05 CARBON				547
06 DAGGETT	1			1
07 DAVIS	373	478	477	3,388
08 DUCHESNE	134		13	240
09 EMERY	52	61	15	128
10 GARFIELD	12			22
11 GRAND				41
12 GRANITE	230	889	900	8,847
13 IRON	149	17	137	847
14 JORDAN	123	568	278	2,815
15 JUAB	123	2	5	396
16 KANE				
17 MILLARD	51		23	172
18 MORGAN	2			2
19 NEBO	54	74	45	703
20 NO SANPETE	21		2	76
21 NO SUMMIT				
22 PARK CITY				
23 PIUTE				
24 RICH				
25 SAN JUAN	56	147	34	511
26 SEVIER	13	44	22	173
27 SO SANPETE	6			89
28 SO SUMMIT	6	19	4	29
29 TINTIC				
30 TOOELE	219			671
31 UINTAH	158	66	38	645
32 WASATCH	13			73
33 WASHINGTON				
34 WAYNE				
35 WEBER	101	839	125	1,511
36 SALT LAKE	8,400	4,100	4,000	27,118
37 OGDEN	275	163	359	3,140
38 PROVO	219	149	52	3,195
39 LOGAN	10			467
40 MURRAY	126	17	74	930
SOUTH PARK	1,300	1,800		3,400
TOTALS	12,369	9,598	6,729	62,319

LOTUS\DEANNA\ADTOTENR

ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL
NUMBER OF PARTICIPANTS LEAVING THE PROGRAM AND THE!R REASONS
1988-89

NO DISTRICT	TOTAL NO. LEAVING PROGRAM	COMPLETED OBJECTIVES	HEALTH PROBLEMS	DAY CARE PROBLEMS	TRANSP. PROBLEMS	FAMILY PROBLEMS	LOCATION OF CLASS	LACK OF INTEREST	TIME CLASS/PROG. SCHEDULED	CHANGED ADDRESS OR LEFT AREA	OTHER KNOWN REASONS	UNKNOWN REASONS
01 ALPINE	398	209	19	6	21	23	11	42	22	48	26	121
02 BEAVER	2	2										
03 BOX ELDER	189	95	10	2	3	7		10	1	2	22	37
04 CACHE	48	37	3	4		2			2			
05 CARBON	104	84				4				12		4
06 DAGGETT										1		
07 DAVIS	390	194	7	5	6	6		14			33	125
08 DUCHESNE	72	23	3		1	1			3	7		34
09 EMERY	26	13	2		1			2		1	6	1
10 GARFIELD												
11 GRAND	35	10	3							10	8	4
12 GRANITE	2,628	1,083	89	69	80	114		61	244	77	342	77
13 IRON	182	29	4	2	15	18	2	3		65	39	5
14 JORDAN	665	420	6	31	12	42	20	74	10	25		25
15 JUAB	5							1	3	1		
16 KANE	13	3										10
17 MILLARD	95	50	4		8	10				12		11
18 MORGAN	1	1										
19 NEBO	371	89	2	28	75	2	1	9	21	103		41
20 NO SANPETE	22	18				1				3		
21 NO SUMMIT												
22 PARK CITY												
23 PIUTE												
24 RICH												
25 SAN JUAN	92	29	2	2	5	3		1		11	6	33
26 SEVIER	7						3			4		
27 SO SANPETE	26	20						3		2		1
28 SO SUMMIT	8	1				1				6		
29 TINTIC	2										1	1
30 TOOELE	73	22	5	2	4	1		3		17	18	1
31 UINTAH	67	11	1		1	2		31		17		4
32 WASATCH	26	15			1	3		6		1	3	1
33 WASHINGTON	141	33	8	11	13	12	4	3	7	19	7	24
34 WAYNE												
35 WEBER	572	174	7	41	6	5		91	8	9	197	34
36 SALT LAKE	5,271	2,505	98	148	493	198	31	340	120	579	33	726
37 OGDEN	732	232	16	11	21	42	8	10	36	31	1	324
38 PROVO	962	218	241	22	33	15	17	13	36	142	140	85
39 LOGAN	149				10	9		10	12	20	52	
40 MURRAY	440	73	6	8	5		5		3	2	220	118
SOUTH PARK	67	34						50	5	12		
TOTALS	13,881	5,727	536	392	814	521	102	777	533	1,239	1,154	1,847

LOTUS\DEANNA\ADTOTENR

EXTENDED YEAR, SUMMER, DAY PROGRAM (SUMMER 1988)

	DIRECT INSTRUCTION - ENROLLMENTS						
	SUMMER			EXTENDED DAY			GRAND TOTAL
NO DISTRICT	ELEMENTARY	SECONDARY	COMBINED	ELEMENTARY	SECONDARY	COMBINED	
01 ALPINE	244						244
02 BEAVER							
03 BOX ELDER							
04 CACHE	3,352	1,135	55	500	576		5,618
05 CARBON	31	278			281		590
06 DAGGETT							
07 DAVIS	2,845	2,646	1,322				6,813
08 DUCHESNE							
09 EMERY		425					425
10 GARFIELD	108						108
11 GRAND							
12 GRANITE			1,181			7,273	8,454
13 IRON	14	243			312		569
14 JORDAN	2,290	21	221				2,532
15 JUAB		40					40
16 KANE		62			70		132
17 MILLARD		337	48				385
18 MORGAN		142					142
19 NEBO							
20 NO SANPETE							
21 NO SUMMIT		46					46
22 PARK CITY	12	93					105
23 PIUTE							
24 RICH							
25 SAN JUAN	48	154					202
26 SEVIER		350					350
27 SO SANPETE							
28 SO SUMMIT		35	322				357
29 TINTIC	45	35					80
30 TOOELE	27	88					115
31 UINTAH						950	950
32 WASATCH							
33 WASHINGTON							
34 WAYNE							
35 WEBER	770	1,050	69	10			1,899
36 SALT LAKE	487	114					601
36 OGDEN	223	2,394					2,617
38 PROVO		680					680
39 LOGAN							
40 MURRAY							
TOTALS	10,496	10,368	3,218	510	1,239	8,223	34,054

LOTUS\DEANNA\EXTYRCOM

UTAH COMMUNITY EDUCATION STATISTICAL REPORT, 1988-89
PARTICIPATION SUMMARY

NO DISTRICT	SPONSORED ACTIVITY					NUMBER OF SPONSORS
	PLANNING ACTIVITY	PRE-SCHOOL	K-12	ADULT	TOTAL	
01 ALPINE	1,158	501	10,708	13,620	25,987	50
02 BEAVER	16		1,785	517	2,318	8
03 BOX ELDER	35	572	4,630	1,044	6,281	6
04 CACHE	10	2,835	4,802	4,827	12,474	
05 CARBON		30	7,656	3,041	10,727	21
06 DAGGETT	57	33	141	158	389	5
07 DAVIS	54		4,032	3,133	7,219	
08 DUCHESNE	34		254	145	433	42
09 EMERY	39			572	611	
10 GARFIELD	10			79	89	
11 GRAND						
12 GRANITE	563	5,667	57,609	45,139	108,978	86
13 IRON	12	61	4,527	6,048	10,648	46
14 JORDAN	208	3,500	19,749	2,709	26,166	1
15 JUAB						
16 KANE		190	332	2,126	2,648	8
17 MILLARD	60	45	20	349	474	1
18 MORGAN				109	109	
19 NEBO	976	399	14,648	13,125	29,148	38
20 NO SANPETE	11		350	107	468	9
21 NO SUMMIT	6	10	1,429	144	1,589	
22 PARK CITY	21	8	1,021	604	1,654	17
23 PIUTE						
24 RICH			200	233	433	15
25 SAN JUAN	68		518	644	1,230	10
26 SEVIER	38		1,288	2,857	4,183	28
27 SO SANPETE						
28 SO SUMMIT	9		1,272	203	1,484	7
29 TINTIC						
30 TOOELE	8		19,559	15,642	35,209	
31 UINTAH		720	11,253	18,178	30,151	5
32 WASATCH	5	627	3,370	10,912	14,914	2
33 WASHINGTON	17	25	905	1,022	1,969	
34 WAYNE	4			8	12	
35 WEBER	28	408	5,751	781	6,968	8
36 SALT LAKE	8,919	9,422	111,565	165,229	295,135	213
37 OGDEN	20	1,599	6,237	36,299	44,155	13
38 PROVO		97	517	1,536	2,150	
39 LOGAN	130	2,083	2,907	5,441	10,561	7
40 MURRAY	311	10,647	75,514	74,796	161,268	145
TOTALS	12,827	39,479	374,549	431,377	858,232	791

LOTUS\DEANNA\EXTYRCOM

UTAH COMMUNITY EDUCATION STATISTICAL REPORT, 1988-89
COMMUNITY SCHOOL NON-COURSE SPONSORED PROGRAM SERVICES

NO DISTRICT	NUMBER OF NEW SERVICES	NUMBER OF CONTINUING SERVICES	PARTICIPANTS PRE-SCHOOL	K-12	ADULT	TOTAL	NUMBER OF SPONSORS
01 ALPINE	2	39	30	8,020	6,010	14,060	24
02 BEAVER	3			800	192	992	1
03 BOX ELDER							
04 CACHE		14	2,835	4,283	3,825	10,943	
05 CARBON	33		30	5,733	2,093	7,856	2
06 DAGGETT	2	6	33	141	150	324	4
07 DAVIS	3						
08 DUCHESNE	1	7		128	59	187	7
09 EMERY		3			450	450	
10 GARFIELD							
11 GRAND							
12 GRANITE	31	45	1,670	35,810	17,326	54,806	75
13 IRON	33	13	61	4,527	5,993	10,581	44
14 JORDAN	2			4,600		4,600	
15 JUAB							
16 KANE							
17 MILLARD	3		45	20		65	1
18 MORGAN							1
19 NEBO	10	57	215	11,062	5,603	16,880	37
20 NO SANPETE	1	2		350	4	354	7
21 NO SUMMIT		6	10	1,170		1,180	
22 PARK CITY	14	7	8	902	193	1,103	15
23 PIUTE							
24 RICH	1	7		155	109	264	8
25 SAN JUAN							
26 SEVIER		4		1,275	2,650	3,925	24
27 SO SANPETE							
28 SO SUMMIT	6	13		1,149	184	1,333	7
29 TINTIC							
30 TOOELE	11			15,060	15,135	30,195	
31 UINTAH	72		720	10,873	17,163	28,756	59
32 WASATCH		15	577	2,550	9,769	12,896	15
33 WASHINGTON	5	2	25	112	10	147	
34 WAYNE							
35 WEBER	5			4,278	110	4,388	8
36 SALT LAKE	87	72	8,358	104,755	156,271	269,384	61
37 OGDEN		184	1,454	5,114	35,021	41,589	
38 PROVO							
39 LOGAN	11	8	1,970	2,085	3,810	7,865	4
40 MURRAY	9	61	3,627	11,832	35,356	50,815	126
TOTALS	345	565	21,668	236,784	317,486	575,938	530

LOTUS\DEANNA\EXTYRCOM

UTAH COMMUNITY EDUCATION STATISTICAL REPORT, 1988-89
COMMUNITY SCHOOL PROGRAM COURSES

NO	DISTRICT	NUMBER OF COURSES		PARTICIPANTS				NUMBER OF SPONSORS
		NEW	CONTINUING	PRE-SCHOOL	K-12	ADULT	TOTAL	
01	ALPINE	97	121	471	2,688	7,610	10,769	26
02	BEAVER	4	16		985	325	1,310	7
03	BOX ELDER	6	222	572	4,630	1,044	6,246	6
04	CACHE	5	33		519	1,002	1,521	
05	CARBON	5	33		1,923	948	2,871	19
06	DAGGETT		1			8	8	1
07	DAVIS	10	42		4,032	3,133	7,165	
08	DUCHESNE		6		126	86	212	1
09	EMERY		13			122	122	
10	GARFIELD	10	1			79	79	
11	GRAND							
12	GRANITE	38	400	3,997	21,799	27,813	53,609	11
13	IRON	2	3			55	55	2
14	JORDAN	12	73	3,500	15,149	2,709	21,358	1
15	JUAB							
16	KANE		10	190	332	2,126	2,648	8
17	MILLARD	6	53			349	349	
18	MORGAN		3			109	109	1
19	NEBO	29	92	184	3,586	7,522	11,292	1
20	NO SANPETE	2	4			103	103	2
21	NO SUMMIT	2	6		259	144	403	
22	PARK CITY	10	15		119	411	530	2
23	PIUTE							
24	RICH	3	6		45	124	169	7
25	SAN JUAN		10		518	644	1,162	10
26	SEVIER	2	11		13	207	220	4
27	SO SANPETE							
28	SO SUMMIT	1	8		123	19	142	
29	TINTIC							
30	TOOELE	9	16		4,499	507	5,006	
31	UINTAH	12	77		380	1,015	1,395	73
32	WASATCH	2	6	50	820	1,143	2,013	
33	WASHINGTON	18	21		793	1,012	1,805	
34	WAYNE	1				8	8	
35	WEBER	1	32	408	1,473	671	2,552	
36	SALT LAKE	231	772	1,064	6,810	8,958	16,832	152
37	OGDEN	19	101	145	1,123	1,278	2,546	13
38	PROVO	18	41	97	517	1,536	2,150	
39	LOGAN	11	160	113	822	1,631	2,566	3
40	MURRAY	30	119	7,020	63,682	39,440	110,142	19
	TOTALS	596	2,527	17,811	137,765	113,891	269,467	369

LOTUS\DEANNA\EXTYRCOM

UTAH COMMUNITY EDUCATION STATISTICAL REPORT, 1988-89
PUBLIC INVOLVEMENT IN EDUCATION DISCUSSION AND PLANNING

NO DISTRICT	NUMBER OF GROUPS	NUMBER OF ISSUES	NUMBER OF PERSONS	NUMBER OF PERSON HOURS
01 ALPINE	102	102	1,158	458
02 BEAVER	2	10	16	120
03 BOX ELDER	5	5	35	198
04 CACHE	6	2	10	10
05 CARBON				
06 DAGGETT	6	8	57	1,305
07 DAVIS	7	7	54	543
08 DUCHESNE	11	7	34	91
09 EMERY	3	2	39	206
10 GARFIELD	2	2	10	22
11 GRAND				
12 GRANITE	43	60	563	4,410
13 IRON	1	1	12	2
14 JORDAN	15	15	208	1,025
15 JUAB				
16 KANE				
17 MILLARD	6	3	60	80
18 MORGAN				
19 NEBO	51	100	976	7,176
20 NO SANPETE	3	3	11	60
21 NO SUMMIT	2	2	6	33
22 PARK CITY	2	3	21	360
23 PIUTE				
24 RICH				
25 SAN JUAN	5	5	68	894
26 SEVIER	3	3	38	77
27 SO SANPETE				
28 SO SUMMIT	2	2	9	22
29 TINTIC				
30 TOOELE	1	3	8	175
31 UINTAH				
32 WASATCH	4	8	5	147
33 WASHINGTON	3	1	17	166
34 WAYNE	2	1	4	58
35 WEBER	2	5	28	232
36 SALT LAKE	196	226	8,919	23,693
37 OGDEN	7	7	20	62
38 PROVO				
39 LOGAN	14	14	130	269
40 MURRAY	28	28	311	5,672
TOTALS	534	635	12,827	47,566

LOTUS\DEANNA\EXTYRCOM

TRANSPORTATION PROGRAM - 1988-89

					NUMBER OF PUPILS TRANSPORTED BY DISTRICT BUS								SPECIAL PURPOSE OPTIONAL			
					ELIGIBLE PUPILS				INELIGIBLE PUPILS							
NO	DISTRICT	NUMBER OF DRIVERS	TOTAL NUMBER BUSES	TOTAL ANNUAL BUS MILEAGE	REGULAR	HANDI-CAPPED	SH	TOTAL	HAZARDOUS	OTHER INELIG.	NO APPREC. COST	TOTAL	D & B PRE-SCH	EXTEND. YEAR	PRE-SCHOOL	TOTAL
01	ALPINE	136	126	1,404,297	11,809	214		12,023	802			802	30		68	68
02	BEAVER	15	7	89,532	221			221								
03	BOX ELDER	120	69	1,029,649	3,816	129		3,945							26	26
04	CACHE	92	74	830,106	7,774	70	6	7,844		66	503	569	23		20	20
05	CARBON	49	41	355,897	2,608	26	17	2,634	164	29		193		10	7	17
06	DAGGETT	13	6	76,926	131	1		132		21		21				
07	DAVIS	200	135	1,866,408	11,292	599	90	11,891	2,939	71		3,010		19		19
08	DUCHESNE	57	54	454,500	1,720	110		1,830	199	25		224	3			
09	EMERY	42	29	354,218	2,512	32	1	2,544		149		149		2		2
10	GARFIELD	25	13	125,792	282		1	282								
11	GRAND	16	10	106,468	527			527								
12	GRANITE	165	117	2,079,856	14,233	1,290	72	15,523	1,180			1,180		101	140	241
13	IRON	76	39	569,542	2,467	18		2,485	339		15	354			12	12
14	JORDAN	158	147	1,994,098	13,711	993		14,704	1,022	190		1,212			99	99
15	JUAB	12	8	72,838	393	1		394								
16	KANE	26	13	106,576	471	3		474		31		31				
17	MILLARD	61	37	413,332	2,349	6		2,355	25		110	135			42	42
18	MORGAN	21	16	210,314	1,066	7		1,073	259			259				
19	NEBO	78	64	686,482	4,880	170	19	5,050	161	14	242	417		10	21	31
20	NO SANPETE	20	19	189,011	1,150	1	1	1,151								
21	NO SUMMIT	14	11	116,114	656		7	656	44			44				
22	PARK CITY	19	16	185,674	1,093			1,093	18		9	27				
23	PIUTE	13	11	119,504	352			352			20	20			30	30
24	RICH	17	12	119,175	313			313								
25	SAN JUAN	68	57	768,340	1,164	14		1,178							8	8
26	SEVIER	69	35	336,471	2,113	11		2,124			4	4			50	50
27	SO SANPETE	32	17	178,849	1,098	7		1,105			93	93			28	28
28	SO SUMMIT	16	16	201,293	1,033	5	3	1,038								
29	TINTIC	11	3	24,058	9			9		12		12				
30	TOOELE	58	44	546,668	2,486	48		2,534							46	46
31	UINTAH	60	55	636,685	3,566	94		3,660	184	320		504			66	66
32	WASATCH	29	24	237,045	1,147	31		1,178		6		6				
33	WASHINGTON	66	53	787,607	6,455	24		6,479		5	90	95			46	46
34	WAYNE	22	12	188,829	432			432								
35	WEBER	114	82	1,055,127	9,920	327	1	10,247	30	67	164	261		9	34	43
36	SALT LAKE	83	49	538,532	2,731	360	94	3,091		269		269		16	54	70
37	OGDEN	58	38	343,318	1,799	255	15	2,054	25		237	262	3		49	49
38	PROVO	39	30	400,279	3,424	189	23	3,613		9		9	10		12	12
39	LOGAN	32	19	108,248	1,429	16		1,445								
40	MURRAY	15	10	148,067	509	46	7	555	41			41	8	13	6	19
	TOTALS	2,217	1,618	20,055,725	125,141	5,097	357	130,238	7,432	1,284	1,487	10,203	77	180	864	1044

LOTUS\DEANNA\TRANPRG

TRANSPORTATION PROGRAM - 1988-89 (CONT'D)

		PUPILS TRANSPORTED BY CONTRACTED SERVICES												
		COMMERCIAL ELIGIBLE			COMMERCIAL INELIGIBLE			TRANSP. BY PARENT ELIG. PUPILS (514)			SUBSIST. IN LIEU OF (515)			TOTAL NO. PUPILS TRANSPORTED
NO	DISTRICT	REGULAR	HANDI-CAPPED	TOTAL	HAZARDOUS	OTHER INELIG.	TOTAL	REGULAR	HC	TOTAL	REGULAR	HC	TOTAL	
01	ALPINE							3	2	5				12,898
02	BEAVER							19	1	20				241
03	BOX ELDER							34		34	11		11	4,016
04	CACHE							2		2				8,435
05	CARBON	20		20				20		20				2,884
06	DAGGETT							20	1	21	1		1	175
07	DAVIS		13	13										14,933
08	DUCHESNE							209		209				2,263
09	EMERY													2,695
10	GARFIELD							52		52				334
11	GRAND							7	1	8				535
12	GRANITE	62	11	73				14		14				17,031
13	IRON							18		18				2,869
14	JORDAN							20	1	21				16,036
15	JUAB							9	7	16		4	4	414
16	KANE							16		16				521
17	MILLARD							12		12	2		2	2,546
18	MORGAN													1,332
19	NEBO							34	1	35				5,533
20	NO SANPETE							2		2				1,153
21	NO SUMMIT													700
22	PARK CITY				18		18	2		2				1,140
23	PIUTE													402
24	RICH													313
25	SAN JUAN	1,157	14	1,171				242	5	247	2		2	2,606
26	SEVIER							67		67				2,245
27	SO SANPETE													1,226
28	SO SUMMIT													1,038
29	TINTIC													21
30	TOOELE													2,580
31	UINTAH							28	3	31				4,261
32	WASATCH	8		8										1,192
33	WASHINGTON											4	4	6,624
34	WAYNE							12		12				444
35	WEBER													10,551
36	SALT LAKE	1,084	10	1,094				590	2	592				5,116
37	OGDEN	1,894	150	2,044	26	229	255		1	1				4,665
38	PROVO													3,634
39	LOGAN	1,429	16	1,445										2,890
40	MURRAY										7		7	622
	TOTALS	5,654	214	5,868	44	229	273	1,432	25	1,457	23	8	31	149,114

LOTUS\DEANNA\TRANPRG

PRIVATE SCHOOLS AND ACADEMIES*
FALL ENROLLMENT - 1988-89

SCHOOL	CITY	ELEMENTARY											SECONDARY							TOTAL ELEM. & SEC.
		K	1	2	3	4	5	6	7	8	UNGR	TOTAL ELEM.	7	8	9	10	11	12	TOTAL SEC.	
BLESSED SACRAMENT	SANDY	34	32	29	27							122								122
J. E. COSGRIFF	SALT LAKE CITY	28	28	34	35	35	34	35	35	29		293								293
JUDGE MEMORIAL HIGH	SALT LAKE CITY														243	230	215	205	893	893
NOTRE DAME	PRICE	29	30	27	26	23	14	28				177	21	17	18				56	233
OUR LADY OF LOURDES	SALT LAKE CITY	19	31	33	35	30	35	35	35	35		288								288
ST. ANN'S	SALT LAKE CITY	34	35	35	35	34	32	30	35	33		303								303
ST. FRANCIS XAVIER	SALT LAKE CITY	29	33	23	27	19						131								131
ST. JOSEPH GRADE	OGDEN	36	59	53	61	44	34	45	36	20		388								388
ST. JOSEPH HIGH	OGDEN														53	50	48	55	206	206
ST. MARGUERITE (PRE-SCH)	TOOELE	11										11								11
ST. OLAF'S	BOUNTIFUL	38	34	31	27	25	18	29	18	20		240								240
ST. VINCENT	SALT LAKE CITY	36	35	31	36	35	34	32	35	35		309								309
DEAMUDE S.D.A.	OGDEN		3	5	3	2	2	1	1	1		18								18
S.D.A.	MONUMENT VALLEY		4	3	4	3	6	6	3	4		33								33
S.D.A.	PROVO		2	2	2		3					9								9
SALT LAKE JR. ACADEMY	SALT LAKE CITY	6	5	5	5	10	8	2	6	9		56			6	5			11	67
CHRIST LUTHERAN	MURRAY	20	20	17	24	21	19	22	22	15		180								180
REDEEMER LUTHERAN	SALT LAKE CITY	20	18	22	18	13	12	15	11	13		142								142
SALT LAKE LUTHERAN HIGH	SALT LAKE CITY														15	15	10	11	51	51
ST. PAUL LUTHERAN	OGDEN	25	25	25	26	21	20	16	22	13		193								193
ALTA ACADEMY	SANDY		39	39	27	29	26	24	30	23		237			18	21	11	8	58	295
AMERICAN HERITAGE	PLEASANT GROVE	36	33	16	30	22	23	19				179								179
CHILDRENS CLASSIC	OGDEN	38	16	11	6	2						73								73
HORIZON EDUC. SYSTEM	OGDEN	20									20	40								40
MONTESSORI OF S.L.	SALT LAKE CITY	15	11	5	1	1	1					34								34
ROWLAND HALL-ST. MARK'S	SALT LAKE CITY	58	61	56	60	54	51	57				397	59	47	50	41	41	51	289	686
SCHOOL OF ST. PETER	CLEARFIELD	16	17	10	11	3	6	6	4			73								73
SHILOAH VALLEY CHRISTIAN	ESKDALE	5	5	2	2	3	3	3	3	3		29			3	3	4	2	12	41
WASATCH ACADEMY	MT. PLEASANT														9	18	21	31	79	79
WATERFORD SCHOOL	SANDY	46	44	23	24	22	24	21	21	20		245								245
TOTALS		599	620	537	552	451	405	426	317	273	20	4,200	80	64	415	383	350	363	1,655	5,855

LOTUS\DEANNA\PRSCH#SC

*Not all private schools respond

PRIVATE SCHOOLS AND ACADEMIES
FALL ENROLLMENT BY RACE/ETHNICITY AND SEX - 1988-89

	AMERICAN INDIAN OR ALASKAN NATIVE		HISPANIC		ASIAN OR PACIFIC ISLANDER		NOT OF HISPANIC ORIGIN:				TOTAL		GRAND TOTAL
							BLACK		WHITE				
	BOY	GIRL	BOY	GIRL	BOY	GIRL	BOY	GIRL	BOY	GIRL	BOY	GIRL	
CATHOLIC													
BLESSED SACRAMENT			2	2	2		1		53	62	58	64	122
J. E. COSGRIFF			6	6		1	2	1	147	130	155	138	293
JUDGE MEMORIAL H.S.		2	34	47	9	13	11	7	394	376	448	445	893
NOTRE DAME			17	12	1	2		1	97	103	115	118	233
OUR LADY OF LOURDES	2		39	33	7	4	7	8	95	93	150	138	288
ST. ANN'S		1	48	31	4	4	3	2	108	102	163	140	303
ST. FRANCIS XAVIER			8	8	1	4	2	1	65	42	76	55	131
ST. JOSEPH GRADE	1	1	44	37	7	5	3	5	140	145	195	193	388
ST. JOSEPH HIGH			10	13		3	4	1	82	93	96	110	206
ST. MARGUERITE (PRE-SCH.)			2						4	5	6	5	11
ST. OLAF'S			14	11	2	4	1		101	107	118	122	240
ST. VINCENT			3	1	2	1		1	151	150	156	153	309
SEVENTH-DAY ADVENTIST													
DEAMUDE S.D.A. (OGDEN)		1	4	6				2	3	2	7	11	18
S.D.A. (MONUMENT VALLEY)	16	8		1					4	4	20	13	33
S.D.A. (PROVO)				1					4	4	4	5	9
SALT LAKE JR. ACADEMY			1		2	2	1		33	28	37	30	67
LUTHERAN													
CHRIST LUTHERAN				1	5	4			100	70	105	75	180
REDEEMER LUTHERAN			2	2	1	2	4		65	66	72	70	142
SALT LAKE LUTHERAN HIGH		1			2				33	15	35	16	51
ST. PAUL LUTHERAN					6	2	2	8	93	82	101	92	193
OTHER													
ALTA ACADEMY									146	149	146	149	295
AMERICAN HERITAGE		3	4	6	1	3			91	71	96	83	179
CHILDRENS CLASSIC	1	2	2	8	2				29	29	34	39	73
HORIZON EDUC. SYSTEM			1		1	1		2	13	22	15	25	40
MONTESSORI OF S.L.					2	1	1		14	16	17	17	34
ROWLAND HALL-ST. MARK'S	1	1	4	3	17	29	2	1	336	292	360	326	686
SCHOOL OF ST. PETER		1	2	2	2	3	1	1	29	32	34	39	73
SHILOAH VALLEY CHRISTIAN									30	11	30	11	41
WASATCH ACADEMY	5	1	1		8	2	1		34	27	49	30	79
WATERFORD SCHOOL				2	1	2			136	104	137	108	245
TOTALS	26	22	248	233	85	92	46	41	2,630	2,432	3,035	2,820	5,855

LOTUS\DEANNA\PRSCH#SC

NUMBER OF PUBLIC DAY SCHOOLS IN SCHOOL DISTRICT BY TYPE OF ORGANIZED UNIT - 1988-89

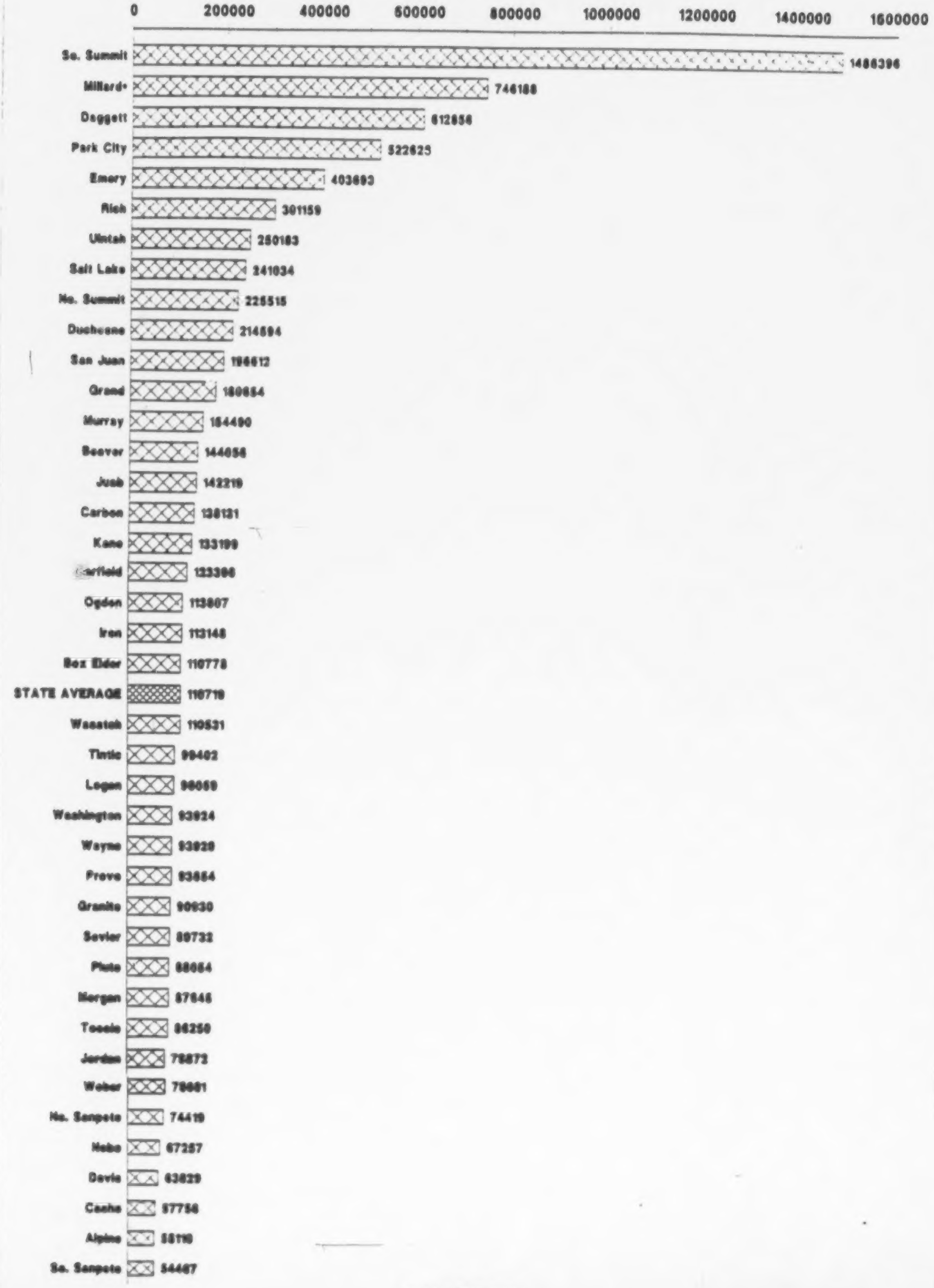
NO DISTRICT	ELEMENTARY SCHOOLS (GR. K-6)	MIDDLE SCHOOLS (GR. 4-9)	JUNIOR HIGH SCHOOLS (GR. 7-8, 7-9)	SENIOR HIGH SCHOOLS (GR. 10-12)	JUNIOR-SENIOR HIGH SCHOOLS (GR. 7-12)	FOUR YEAR HIGH SCHOOLS (GR. 9-12)	SPECIAL SCHOOLS	ALTERNATIVE HIGH SCHOOLS	TOTAL SCHOOLS	LENGTH OF SCHOOL YEAR IN DAYS
01 ALPINE	30		6	5			3		44	180
02 BEAVER	3				2				5	180
03 BOX ELDER	19	1	1			2			23	180
04 CACHE	10	4				2	2	1	19	180
05 CARBON	6	1	2	1	1		1	1	13	180
06 DAGGETT	2				1				3	180
07 DAVIS	45		12	6			3	1	67	180
08 DUCHESNE	6	1	1	1	3		3		15	180
09 EMERY	6		2	1	1				10	180
10 GARFIELD	6	1			3	1			11	180
11 GRAND	1	1				1	1		4	144
12 GRANITE	64		15	8			13	1	101	180
13 IRON	7	1			1	1			10	180
14 JORDAN	46		12	6			3	1	68	180
15 JUAB	2	1				1	1		5	180
16 KANE	3	1			2	1			7	180
17 MILLARD	4	2				2			8	180
18 MORGAN	1	1				1			3	180
19 NEBO	17	3	3	3				1	27	180
20 NO SANPETE	5	1				1		1	8	180
21 NO SUMMIT	1	1				1			3	144
22 PARK CITY	1	1				1			3	180
23 PIUTE	2				1				3	180
24 RICH	2		1			1			4	180
25 SAN JUAN	7	1			4	1			13	180
26 SEVIER	5	3				3			11	180
27 SO SANPETE	3	1			1	1			6	180
28 SO SUMMIT	1	1				1	1		4	180
29 TINTIC	3				2				5	180
30 TOOELE	10	1	1		2	2	1	1	18	180
31 UINTAH	8	1	2	1			3		15	180
32 WASATCH	4	1				1		1	7	180
33 WASHINGTON	13	1	3	2	1	2		1	23	180
34 WAYNE	2	1				1			4	180
35 WEBER	26		7	3			2	1	39	180
36 SALT LAKE	29		6			3	9	1	48	180
37 OGDEN	15	4				2	2	1	24	180
38 PROVO	12		2			2	9	1	26	180
39 LOGAN	6	1				1	1	1	10	180
40 MURRAY	7		2	1			1	1	12	180
TOTALS	440	37	78	38	25	36	59	16	729	

LOTUS\DEANNA\PRSCH#SC

CHART II

Adjusted Assessed Valuation Per Average Daily Membership

1988-89



*Includes IPP Valuation

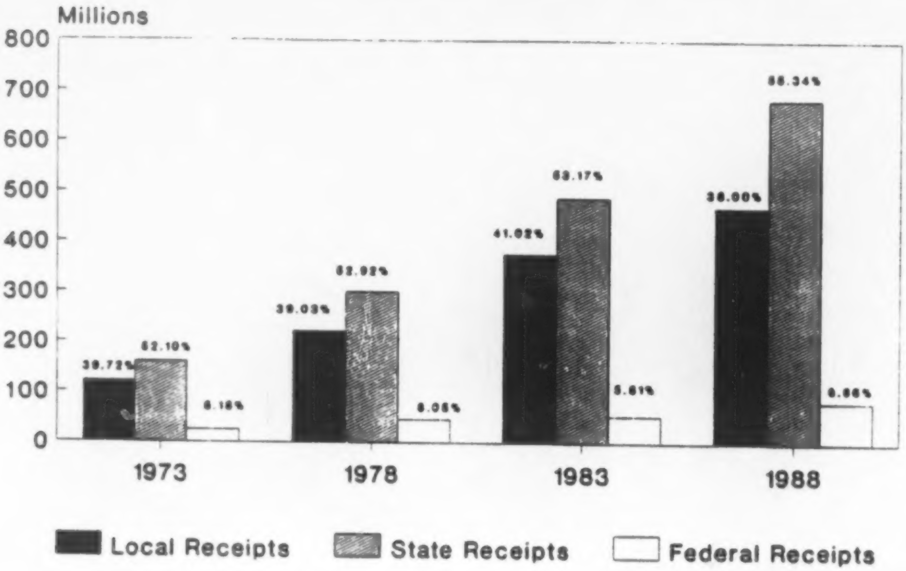
ASVLPADM.CSC/ASVLPAD2.CSC/ASVLPAD3.CSC

CHART III
SOURCES OF PUBLIC SCHOOL REVENUE FOR SCHOOL DISTRICTS OF UTAH
FY 1974-89

	1973-74	1978-79	1983-84	1988-89
Local Revenue: (Taxes Fees, Misc., - Net transfers to & from other districts)	$121,375,849 39.72%	$221,379,132 39.03%	$376,192,196 41.02%	$470,114,443 38.00%
State Revenue: (Min. Sch. Program, Transportation, S.S. & Retire., Categorical Programs - School Lunch)	159,209,000 52.10%	300,147,217 52.92%	487,647,211 53.17%	684,559,667 55.34%
Federal Revenue: (Both through State and direct to District)	24,998,495 8.18%	45,635,599 8.05%	53,291,922 5.81%	82,406,118 6.66%
Total Revenue All Sources	$305,583,344 100.00%	$567,161,948 100.00%	$917,131,329 100.00%	$1,237,080,228 100.00%
Other Financing Sources (Not inc. in Above)	$27,372,393	$80,683,572	$50,189,119	$99,837,897

NOTE: Other financing sources includes proceeds from the sale of bonds and any other long-term borrowing, interfund transfers, proceeds from the sale of property, and fixed asset insurance adjustments. LOTUS\DT\ANRPTCH

COMPARISON OF REVENUE BY SOURCE



\REVBYSRC\HGCHARTS

SOURCE: STATE OFFICE OF EDUCATION
SCHOOL FINANCE & BUSINESS

CHART IV
TOTAL ADJUSTED EXPENDITURES FOR ALL PURPOSES FOR PUBLIC SCHOOLS OF UTAH
FY 1974-89

	1973-74	1978-79	1983-84	1988-89
Regular School Expenditures: (Includes expenditures for instruction, supporting services, and net school food services costs)	$253,131,863 74.72%	$456,847,887 73.48%	$727,064,213 78.00%	$1,027,864,020 82.40%
Capital Projects & Debt Service: (Includes expenditures for facilities acquisition and construction, bond redemption, and interest)	79,468,588 23.46%	151,316,954 24.34%	186,105,302 19.96%	203,996,422 16.35%
Community Services: (Includes expenditures for community recreation, instruction, and other services)	6,163,355 1.82%	13,583,886 2.18%	19,007,534 2.04%	15,605,280 1.25%
Total	$338,763,806 100.00%	$621,748,727 100.00%	$932,177,049 100.00%	$1,247,465,722 100.00%

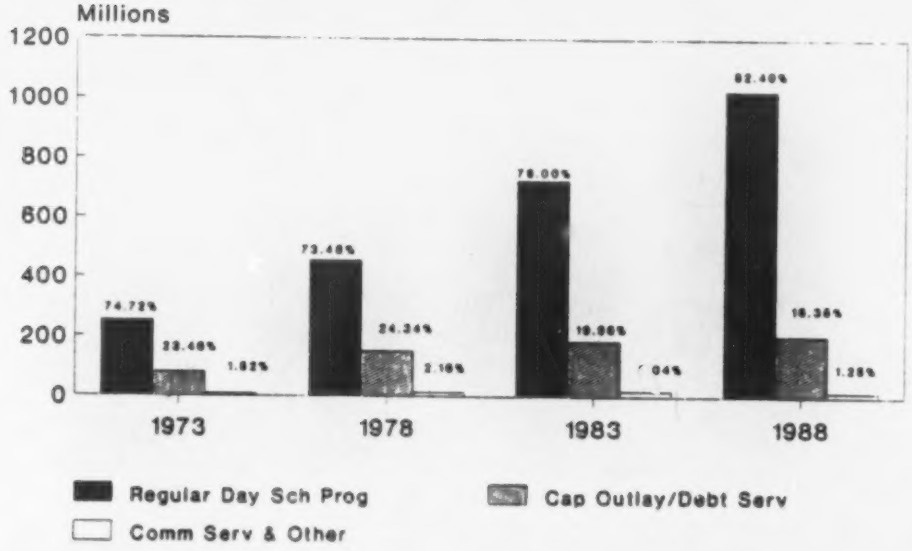
NOTE: Regular school expenditures include costs of instruction programs and supporting services such as operation and maintenance of plant, student transportation, and administration. Also included are net school food services costs (total expenditures less local meal sales).

Capital Projects: Expenditures which result in the acquisition of land, buildings, equipment, and other fixed assets.

Debt Service: Expenditures for the redemption of bonds and for interest on indebtedness.

LOTUS\DT\ANRPTCHT

COMPARISON OF EXPENDITURES BY MAJOR PROGRAM



\EXPBYPRG\HGCHARTS

SOURCE: STATE OFFICE OF EDUCATION
SCHOOL FINANCE & BUSINESS

Assessed Valuations and Approved School Tax Rates
(Source--Utah State Tax Commission, Property Tax Division)
1988-89

		Maintenance and Operation					Other Programs
District	Final Year-End Taxable Values*	Required Basic State-Supported Program 53A-17-105**	Local Voted Leeway Program 53A-17-114**	Public Law 81-874 53A-17-110**	Local Incentive Option 53A-16-105**	Sub Total Maintenance and Operation	Pupil Transportation 53A-17-108**
1 Alpine	$2,047,461,979 ***	0.004256			0.000400	0.004656	0.000161
2 Beaver	191,882,341	0.004256	0.000348		0.000400	0.005004	0.000078
3 Box Elder	1,154,865,307 ***	0.004256			0.000400	0.004656	0.000060
4 Cache	691,567,320	0.004256			0.000400	0.004656	0.000200
5 Carbon	730,297,165 ***	0.004256	0.000376		0.000400	0.005032	0.000174
6 Daggett	123,796,900	0.004256			0.000400	0.004656	0.000149
7 Davis	3,291,532,001 ***	0.004256	0.000586		0.000400	0.005242	0.000196
8 Duchesne	924,255,602 ***	0.004256			0.000400	0.004656	0.000124
9 Emery	1,385,878,289	0.004256	0.000400		0.000400	0.005056	0.000089
10 Garfield	138,205,440	0.004256			0.000400	0.004656	0.000200
11 Grand	251,290,342	0.004256			0.000400	0.004656	0.000191
12 Granite	6,799,862,265 ***	0.004256	0.001400		0.000400	0.006056	0.000068
13 Iron	580,222,511 ***	0.004256	0.000800		0.000400	0.005456	0.000173
14 Jordan	4,919,984,369 ***	0.004256	0.001000		0.000400	0.005656	0.000030
15 Juab	212,759,084	0.004256			0.000400	0.004656	0.000086
16 Kane	183,814,412	0.004256			0.000400	0.004656	0.000157
17 Millard	2,703,439,267	0.004256	0.000331		0.000400	0.004987	0.000075
18 Morgan	148,383,695	0.004256			0.000400	0.004656	0.000193
19 Nebo	1,065,555,644	0.004256	0.000395		0.000400	0.005051	0.000197
20 No. Sanpete	163,125,733 ***	0.004256			0.000400	0.004656	0.000200
21 No. Summit	197,100,240	0.004256			0.000400	0.004656	0.000175
22 Park City	814,254,402 ***	0.004256	0.001000		0.000400	0.005656	0.000170
23 Piute	31,083,060	0.004256			0.000400	0.004656	
24 Rich	151,482,763	0.004256			0.000400	0.004656	0.000166
25 San Juan	684,405,607	0.004256			0.000400	0.004656	0.000177
26 Sevier	411,243,942 ***	0.004256			0.000400	0.004656	0.000200
27 So. Sanpete	139,271,914 ***	0.004256			0.000400	0.004656	0.000196
28 So. Summit	1,510,177,969	0.004256			0.000400	0.004656	0.000042
29 Tintic	20,675,604	0.004256	0.000999		0.000400	0.005655	0.000192
30 Tooele	614,010,790 ***	0.004256			0.000400	0.004656	0.000200
31 Uintah	1,570,399,939 ***	0.004256			0.000400	0.004656	0.000072
32 Wasatch	319,103,111	0.004256	0.000327		0.000400	0.004983	
33 Washington	1,132,344,856 ***	0.004256			0.000400	0.004656	0.000189
34 Wayne	58,605,784	0.004256			0.000400	0.004656	0.000162
35 Weber	1,954,433,424 ***	0.004256	0.000381		0.000400	0.005037	0.000142
36 Salt Lake	5,866,033,972 ***	0.004256	0.001800		0.000400	0.006456	
37 Ogden	1,336,667,788 ***	0.004256	0.001235		0.000400	0.005891	0.000121
38 Provo	1,217,194,838 ***	0.004256	0.000656		0.000400	0.005312	0.000135
39 Logan	516,772,863 ***	0.004256	0.000600		0.000400	0.005256	0.000170
40 Murray	937,905,958 ***	0.004256	0.001386		0.000400	0.006042	0.000040
Total	$47,191,348,490						
Average Levies		0.004256	0.000779		0.000400	0.005007	0.000145

*October 24, 1989 Calendar Year 1988 year-end values from State Tax Commission.

**Secion of Utah Code 1988 that authorizes levy. ***Adjusted for Redevelopment. B:\VALTAX89.WK1

Assessed Valuations and Approved School Tax Rates
(Source--Utah State Tax Commission, Property Tax Division)
1988-89

	Other Programs			Capital Outlay and Debt Service				
District	Recreation Levy 11-2-7**	Utah Government Immunity 63-30-27**	Local Teachers' Retirement 53A-17-112(20)	Capital Outlay & Debt Service 53A-16-104**	10% Additional Basic Program 53A-17-113**	Critical Building Aid 53A-21-110**	Total Capital Outlay & Debt Serivce	1988 Total Local School District Levy
1 Alpine	0.000238	0.000032		0.002000	0.001316		0.003316	0.008403
2 Beaver	0.000373			0.001435	0.000571		0.002006	0.007461
3 Box Elder	0.000177	0.000037		0.001966	0.001013		0.002979	0.007909
4 Cache		0.000069		0.002000	0.001552		0.003552	0.008477
5 Carbon	0.000086	0.000046		0.001992	0.001338		0.003330	0.008668
6 Daggett	0.000149			0.001429			0.001429	0.006383
7 Davis	0.000196	0.000098		0.002000	0.001200		0.003200	0.008932
8 Duchesne	0.000126	0.000031		0.001376	0.000732		0.002108	0.007045
9 Emery	0.000399	0.000012		0.002400	0.000473		0.002873	0.008429
10 Garfield	0.000108			0.002000	0.001250		0.003250	0.008214
11 Grand	0.000156	0.000027		0.001269	0.000912		0.002181	0.007211
12 Granite	0.000224	0.000038		0.002000	0.000584		0.002584	0.008970
13 Iron	0.000204	0.000023		0.002000	0.001341		0.003341	0.009197
14 Jordan	0.000070	0.000026		0.001600	0.001696		0.003296	0.009078
15 Juab	0.000080			0.002000	0.001359		0.003359	0.008181
16 Kane		0.000033		0.002000	0.001299		0.003299	0.008145
17 Millard		0.000021		0.001066			0.001066	0.006149
18 Morgan	0.000442	0.000037		0.001898	0.001692		0.003590	0.008918
19 Nebo	0.000197	0.000039		0.001966	0.001594		0.003560	0.009044
20 No. Sanpete		0.000100		0.002000	0.002211		0.004211	0.009167
21 No. Summit	0.000482	0.000017		0.001868	0.000472		0.002340	0.007670
22 Park City	0.000150	0.000006		0.002000	0.000374		0.002374	0.008356
23 Piute		0.000089		0.001808	0.000588		0.002396	0.007141
24 Rich	0.000164	0.000005		0.001800	0.000445		0.002245	0.007236
25 San Juan	0.000009	0.000009		0.002000	0.000878		0.002878	0.007729
26 Sevier		0.000042		0.002000	0.001342		0.003342	0.008240
27 So. Sanpete		0.000013		0.002000	0.001923		0.003923	0.008788
28 So. Summit	0.000076	0.000016		0.001280	0.000120		0.001400	0.006190
29 Tintic	0.000317			0.001941	0.002424		0.004365	0.010529
30 Tooele	0.000206	0.000042		0.002000	0.001941		0.003941	0.009045
31 Uintah	0.000161	0.000019		0.001956	0.000501		0.002457	0.007365
32 Wasatch	0.000111	0.000021		0.001759	0.000711		0.002470	0.007585
33 Washington	0.000213	0.000025		0.002000	0.001770	0.000158	0.003928	0.009011
34 Wayne				0.001852	0.001999		0.003851	0.008669
35 Weber	0.000095	0.000095		0.001516	0.001098		0.002614	0.007983
36 Salt Lake	0.000215	0.000035	0.000002	0.000952	0.000416		0.001368	0.008076
37 Ogden	0.000160	0.000032		0.000063	0.001450		0.001513	0.007717
38 Provo	0.000245	0.000050		0.001913	0.001300		0.003213	0.008955
39 Logan	0.000252	0.000023		0.002000	0.001558		0.003558	0.009259
40 Murray	0.000167	0.000030		0.001129	0.000644		0.001773	0.008052
Average Levies	0.000195	0.000036	0.000002	0.001756	0.001160	0.000158	0.002862	0.008189

**Secion of Utah Code 1988 that authorizes levy.

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STATE SUPPORTED MINIMUM SCHOOL PROGRAMS -- FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1988-89

	BASIC PROGRAMS						NECESSARILY EXISTENT	PROGRAMS FOR THE HANDICAPPED			
DISTRICT	KINDERGARTEN	GRADE 1-12	PROFESSIONAL STAFF	ADMIN. COST	SELF-CONT'D HNDCPD ADJMT	TOTAL	SMALL RURAL SCHOOLS	REGULAR PROGRAMS	EXTENDED YEAR SH	STATE PROGRAMS	TOTAL
ALPINE	1,673.781	33,356.278	3,040.784	46.000	145.189	38,262.032	0.000	4,134.794	7.956	2.957	4,145.707
BEAVER	51.009	1,235.578	122.744	46.000	0.766	1,456.097	247.216	89.522	1.170	0.000	90.692
BOX ELDER	494.859	9,361.417	880.817	46.000	34.557	10,817.650	124.317	1,033.239	0.936	0.415	1,034.590
CACHE	536.650	10,791.450	933.322	46.000	39.929	12,347.351	0.000	1,133.806	5.200	0.000	1,139.006
CARBON	217.699	4,801.833	452.647	46.000	17.203	5,535.382	222.895	900.243	4.853	0.000	905.096
DAGGETT	6.860	187.628	17.006	46.000	0.732	258.226	162.919	30.548	0.000	0.000	30.548
DAVIS	2,372.883	46,145.228	4,272.602	46.000	195.880	53,032.593	0.000	5,721.852	24.387	0.000	5,746.239
DUCHESNE	173.311	3,818.050	373.357	46.000	30.589	4,441.307	388.668	812.570	8.528	0.000	821.098
EMERY	159.005	3,178.083	313.336	46.000	1.340	3,697.764	224.512	233.142	0.780	0.000	233.922
GARFIELD	55.959	1,008.633	122.986	46.000	1.539	1,235.117	555.944	109.293	0.693	0.000	109.986
GRAND	65.340	1,274.967	116.267	46.000	6.585	1,509.159	40.087	200.068	1.560	0.934	202.562
GRANITE	3,467.267	66,666.983	6,190.656	46.000	278.316	76,649.222	0.000	8,191.080	32.029	4.866	8,227.975
IRON	222.292	4,642.278	441.819	46.000	11.620	5,364.009	144.092	425.754	3.120	69.767	498.641
JORDAN	2,687.040	56,135.789	5,377.567	46.000	232.420	64,478.816	0.000	6,599.278	29.847	124.262	6,753.387
JUAB	69.578	1,331.183	113.399	46.000	6.995	1,567.155	124.727	259.005	1.378	0.000	260.383
KANE	57.313	1,263.861	133.582	46.000	2.297	1,503.053	410.166	98.294	0.832	0.000	99.126
MILLARD	158.978	3,273.806	247.291	46.000	11.591	3,737.666	78.073	600.642	2.730	0.374	603.746
MORGAN	68.145	1,564.033	138.213	46.000	0.000	1,816.391	0.000	104.964	0.000	0.000	104.964
NEBO	718.046	14,289.361	1,215.810	46.000	44.850	16,314.067	0.000	1,419.074	0.000	0.415	1,419.489
NO SANPETE	91.416	1,991.772	182.578	46.000	6.792	2,318.558	76.761	272.268	1.300	0.000	273.568
NO SUMMIT	40.841	792.733	86.406	46.000	1.340	967.320	113.133	65.914	1.725	0.000	67.639
PARK CITY	62.465	1,407.761	140.944	46.000	6.385	1,663.555	24.915	164.915	0.936	0.000	165.851
PIUTE	11.107	331.956	44.337	46.000	0.191	433.591	200.948	53.625	0.000	13.990	67.615
RICH	23.574	452.517	54.387	46.000	1.148	577.626	184.785	54.076	0.000	0.000	54.076
SAN JUAN	148.427	3,120.928	331.646	46.000	13.201	3,660.202	416.707	403.158	6.907	0.000	410.065
SEVIER	193.334	4,187.561	402.936	46.000	5.789	4,835.620	362.040	495.556	0.693	34.884	531.133
SO SANPETE	116.722	2,303.294	243.691	46.000	8.042	2,717.749	121.949	363.459	1.248	0.000	364.707
SO SUMMIT	49.751	908.239	94.829	46.000	2.728	1,101.547	202.980	123.908	0.624	0.000	124.532
TINTIC	6.689	193.039	42.754	46.000	0.333	288.815	225.016	42.099	0.000	0.000	42.099
TOOELE	293.798	6,441.739	600.137	46.000	27.002	7,408.676	320.747	816.094	1.733	0.000	817.827
UINTAH	296.300	5,531.206	514.719	46.000	36.620	6,424.845	89.760	975.518	9.360	0.831	985.709
WASATCH	125.299	2,579.728	228.500	46.000	18.378	2,997.905	37.803	394.717	1.664	70.183	466.564
WASHINGTON	533.815	10,884.439	1,063.774	46.000	30.609	12,558.637	165.660	996.007	3.432	0.000	999.439
WAYNE	27.546	568.706	61.247	46.000	0.702	704.201	216.343	100.188	0.000	0.415	100.603
WEBER	977.854	22,547.917	2,130.263	46.000	116.920	25,818.954	89.760	3,032.411	14.976	0.000	3,047.387
SALT LAKE	1,257.101	21,141.833	2,148.506	46.000	146.642	24,740.082	0.000	3,702.778	32.031	132.804	3,867.613
OGDEN	571.358	10,209.944	828.301	46.000	75.632	11,731.235	0.000	1,885.333	2.028	0.831	1,888.192
PROVO	601.019	11,373.056	1,036.404	46.000	82.840	13,139.319	0.000	2,870.293	14.074	806.021	3,690.388
LOGAN	299.597	4,637.483	427.067	46.000	13.741	5,423.888	0.000	492.400	3.883	0.000	496.283
MURRAY	290.941	5,432.056	475.455	46.000	21.874	6,266.326	0.000	568.115	1.387	0.000	569.502
INSTITUTIONS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USOE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL	19,274.969	381,364.346	35,643.086	1,840.000	1,679.307	439,801.708	5,572.923	49,970.000	224.000	1,263.949	51,457.949

LOTUS\DT\MSPWPU

STATE SUPPORTED MINIMUM SCHOOL PROGRAMS -- FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1988-89

	OTHER EDUCATION PROGRAMS						VOCATIONAL PROGRAMS				
DISTRICT	ACCELERATED LEARNING	AT-RISK STUDENTS	YOUTH IN CUSTODY	ADULT H.S. COMPLETION	PRIVATE SCHOOL DRIVER ED.	TOTAL	VOCATIONAL & TECHNICAL EDUC - DIST	INCENTIVE	SET ASIDE	AREA VOCATIONAL CENTERS	TOTAL
ALPINE	160.679	13.238	75.369	121.428	0.000	370.714	983.183	0.000	24.531	0.000	1,007.714
BEAVER	3.146	2.299	0.000	4.139	0.000	9.584	92.255	0.000	8.306	0.000	100.561
BOX ELDER	23.740	16.871	0.000	65.557	0.000	106.168	351.540	0.000	13.497	0.000	365.037
CACHE	38.231	23.053	0.000	33.487	0.000	94.771	310.364	0.000	28.654	0.000	339.018
CARBON	38.764	7.923	19.728	47.090	0.000	113.505	289.872	1.887	20.821	0.000	312.580
DAGGETT	3.206	6.096	0.000	0.597	0.000	9.899	41.626	0.000	4.153	0.000	45.779
DAVIS	216.915	21.787	199.473	241.103	0.000	679.278	1,736.516	0.000	41.528	0.000	1,778.044
DUCHESNE	25.051	7.626	26.718	26.220	0.000	85.615	189.243	7.798	12.458	0.000	209.499
EMERY	11.340	7.201	0.000	14.409	0.000	32.950	120.101	0.000	18.314	0.000	138.415
GARFIELD	3.644	4.478	9.441	2.852	0.000	20.415	137.528	0.000	37.347	0.000	174.875
GRAND	3.850	6.529	0.000	14.228	0.000	24.607	59.465	0.000	33.712	0.000	93.177
GRANITE	271.993	45.444	898.516	483.660	0.000	1,699.613	2,272.482	0.000	82.339	0.000	2,354.821
IRON	18.475	10.777	123.586	44.808	0.000	197.646	186.804	0.000	4.153	0.000	190.957
JORDAN	261.127	32.952	175.581	231.060	0.468	701.188	1,824.161	0.000	67.448	0.000	1,891.609
JUAB	3.695	6.616	7.267	8.740	0.000	26.318	71.844	0.000	10.797	0.000	82.641
KANE	3.434	2.244	0.000	3.668	0.000	9.346	81.663	0.000	4.153	0.000	85.816
MILLARD	11.374	6.752	33.875	13.645	0.000	65.646	182.136	0.000	5.253	0.000	187.389
MORGAN	6.701	6.536	0.000	3.752	0.000	16.989	84.983	0.000	4.153	0.000	89.136
NEBO	59.897	6.905	68.330	71.518	0.000	206.650	576.599	0.000	22.483	0.000	599.082
NO SANPETE	7.141	6.821	28.190	11.185	0.000	53.337	102.796	0.000	10.963	0.000	113.759
NO SUMMIT	4.235	6.270	0.000	0.000	0.000	10.505	62.876	0.000	6.900	0.000	69.776
PARK CITY	9.662	6.462	0.000	0.000	0.000	16.124	51.964	0.000	6.900	0.000	58.864
PIUTE	1.051	6.178	0.000	0.000	0.000	7.229	54.019	0.000	11.628	0.000	65.647
RICH	1.277	6.207	0.000	1.202	0.000	8.686	38.038	0.000	14.551	0.000	52.589
SAN JUAN	12.746	7.059	114.303	66.114	0.000	200.222	220.397	0.000	22.483	0.000	242.880
SEVIER	13.505	7.580	44.756	16.549	0.000	82.390	160.268	51.375	7.475	0.000	219.118
SO SANPETE	10.642	6.856	28.499	8.823	0.000	54.820	128.818	0.000	4.983	0.000	133.801
SO SUMMIT	3.322	6.331	0.000	3.349	0.000	13.002	72.849	0.000	6.900	0.000	79.749
TINTIC	0.821	6.123	0.000	0.000	0.000	6.944	38.738	0.000	4.153	0.000	42.891
TOOELE	18.575	13.777	0.000	36.947	0.000	69.299	310.864	0.000	4.153	0.000	315.017
UINTAH	26.499	8.162	83.943	44.450	0.000	163.054	185.543	0.000	26.797	0.000	212.340
WASATCH	8.364	6.938	0.000	14.048	0.000	29.350	157.009	0.000	8.306	0.000	165.315
WASHINGTON	52.597	17.346	73.039	38.072	0.000	181.054	401.311	19.968	63.621	0.000	484.900
WAYNE	1.570	6.271	0.000	2.487	0.000	10.328	61.848	0.000	12.043	0.000	73.891
WEBER	104.426	20.760	101.506	126.278	0.000	352.970	813.438	0.000	53.218	0.000	866.656
SALT LAKE	88.663	10.089	251.944	565.610	7.247	923.553	685.543	0.000	70.885	0.000	756.428
OGDEN	35.664	5.881	315.560	192.376	0.502	549.983	363.465	0.000	52.530	0.000	415.995
PROVO	81.342	6.679	247.353	95.334	6.970	437.678	496.609	0.000	64.011	0.000	560.620
LOGAN	26.429	15.361	25.951	28.582	0.000	96.323	115.834	0.000	11.628	0.000	127.462
MURRAY	18.207	3.522	0.000	95.633	1.813	119.175	151.818	0.000	7.772	0.000	159.590
INSTITUTIONS	0.000	0.000	0.000	0.000	0.000	0.000	48.590	0.000	0.000	790.000	838.590
USOE	0.000	0.000	76.800	0.000	0.000	76.800	0.000	0.000	0.000	0.000	0.000
TOTAL	1,692.000	416.000	3,029.728	2,779.000	17.000	7,933.728	14,315.000	81.028	916.000	790.000	16,102.028

LOTUS\DT\WSPWPU

STATE SUPPORTED MINIMUM SCHOOL PROGRAMS -- FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1988-89

DISTRICT	SPECIAL PURPOSE OPTIONAL PROGRAMS							
	INSTRUCTIONAL MEDIA CENTERS	EXTENDED YEAR, DAY AND SUMMER	COMPENSATORY EDUCATION	ELEMENTARY SCHOOL GUIDANCE	COMMUNITY EDUCATION	CAREER EDUCATION	EDUCATIONAL FIELD TRIPS	ELEMENTARY MUSIC
ALPINE	16.068	28.894	24.120	44.937	14.749	9.919	17.854	17.169
BEAVER	2.989	1.265	1.474	1.968	0.646	0.434	0.782	0.595
BOX ELDER	8.968	8.232	6.328	12.803	4.202	2.826	5.087	4.998
CACHE	6.726	9.344	7.309	14.532	4.770	3.208	5.774	5.560
CARBON	5.979	4.324	5.362	6.725	2.207	1.484	2.672	2.386
DAGGETT	1.495	0.295	0.139	0.458	0.150	0.101	0.182	0.087
DAVIS	23.541	40.020	26.462	62.240	20.428	13.738	24.729	24.033
DUCHESNE	6.726	3.612	5.331	5.617	1.844	1.240	2.232	1.869
EMERY	5.231	2.906	2.974	4.519	1.483	0.998	1.796	1.669
GARFIELD	4.484	1.336	1.479	2.077	0.682	0.459	0.825	0.513
GRAND	2.616	1.111	1.459	1.728	0.567	0.381	0.687	0.659
GRANITE	33.256	57.851	59.066	89.970	29.527	19.860	35.744	34.689
IRON	4.858	4.131	5.794	6.425	2.109	1.418	2.553	2.386
JORDAN	23.168	48.519	29.091	75.458	24.767	16.656	29.981	28.851
JUAB	2.616	1.258	1.782	1.957	0.642	0.432	0.778	0.690
KANE	2.616	1.428	1.176	2.221	0.729	0.490	0.882	0.637
MILLARD	4.484	2.896	4.140	4.504	1.478	0.994	1.789	1.698
MORGAN	2.242	1.346	0.914	2.094	0.687	0.462	0.832	0.765
NEBO	12.331	12.379	14.119	19.252	6.319	4.249	7.649	7.302
NO SANPETE	3.737	1.780	3.344	2.768	0.909	0.611	1.100	1.039
NO SUMMIT	2.242	0.781	0.442	1.214	0.399	0.268	0.483	0.425
PARK CITY	2.242	1.233	0.200	1.918	0.630	0.423	0.762	0.709
PIUTE	2.242	0.449	0.606	0.698	0.229	0.154	0.277	0.120
RICH	2.616	0.545	0.560	0.848	0.278	0.187	0.337	0.247
SAN JUAN	6.352	3.040	8.932	4.729	1.552	1.044	1.879	1.443
SEVIER	5.231	3.912	6.266	6.084	1.997	1.343	2.417	2.132
SO SANPETE	3.363	2.097	3.349	3.261	1.070	0.720	1.296	1.179
SO SUMMIT	2.242	0.958	0.688	1.489	0.489	0.329	0.592	0.458
TINTIC	2.616	0.350	0.385	0.545	0.179	0.120	0.216	0.070
TOOELE	5.979	5.820	4.314	9.052	2.971	1.998	3.596	3.177
UINTAH	5.605	4.882	8.033	7.593	2.492	1.676	3.017	2.979
WASATCH	2.989	2.262	2.198	3.519	1.155	0.777	1.398	1.329
WASHINGTON	6.352	9.555	9.353	14.860	4.877	3.280	5.904	5.631
WAYNE	2.616	0.670	1.002	1.042	0.342	0.230	0.414	0.268
WEBER	14.573	19.479	12.311	30.294	9.943	6.687	12.036	11.023
SALT LAKE	14.573	18.476	33.067	28.734	9.431	6.342	11.416	11.490
OGDEN	8.968	8.894	21.402	13.832	4.540	3.053	5.496	5.437
PROVO	7.100	9.877	15.866	15.360	5.042	3.391	6.103	5.869
LOGAN	4.110	4.072	5.321	6.333	2.079	1.398	2.516	2.577
MURRAY	4.858	4.721	3.842	7.342	2.410	1.620	2.917	2.850
INSTITUTIONS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USOE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL	281.000	335.000	340.000	521.000	171.000	115.000	207.000	197.000

LOTUS\DT\MSPWPU

STATE SUPPORTED MINIMUM SCHOOL PROGRAMS -- FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1988-89

	SPECIAL PURPOSE OPTIONAL PROGRAMS (CONTINUED)						
DISTRICT	TEXTBOOKS AND LAB FEES	RESPONSIBLE PARENTHOOD	BILINGUAL EDUCATION	CLASS SIZE REDUCTION	SPECIAL NEEDS	TOTAL	GRAND TOTAL WEIGHTED PUPIL UNITS
ALPINE	133.635	8.884	4.762	584.872	53.354	959.217	44,745.384
BEAVER	4.874	0.389	0.204	19.727	9.196	44.543	1,948.693
BOX ELDER	37.651	2.531	3.129	173.306	20.399	290.460	12,738.222
CACHE	43.177	2.873	1.225	190.304	21.106	315.908	14,236.054
CARBON	19.071	1.330	0.000	78.654	15.022	145.216	7,234.674
DAGGETT	0.734	0.091	0.000	3.047	7.807	14.586	521.957
DAVIS	185.220	12.305	25.707	830.920	66.965	1,356.308	62,592.462
DUCHESNE	15.206	1.110	1.828	63.555	13.832	124.002	6,070.189
EMERY	12.722	0.893	0.000	57.354	12.198	104.743	4,432.306
GARFIELD	4.074	0.411	0.145	17.678	8.868	43.031	2,139.368
GRAND	5.114	0.342	0.000	22.188	9.494	46.346	1,915.938
GRANITE	268.623	17.784	34.796	1,208.580	101.142	1,990.888	90,922.519
IRON	18.592	1.270	0.451	79.871	13.572	143.430	6,538.775
JORDAN	224.045	14.918	15.859	973.459	80.190	1,584.962	75,409.962
JUAB	5.349	0.387	0.000	23.852	9.878	49.621	2,110.845
KANE	5.020	0.439	0.111	21.628	8.972	46.349	2,153.856
MILLARD	13.073	0.890	1.429	58.562	12.923	108.860	4,781.380
MORGAN	6.193	0.414	0.119	25.948	9.537	51.553	2,079.033
NEBO	57.288	3.806	1.998	247.773	27.608	422.073	18,961.361
NO SANPETE	7.918	0.547	0.374	34.571	10.655	69.353	2,905.336
NO SUMMIT	3.181	0.240	0.000	13.403	8.479	31.557	1,259.930
PARK CITY	5.582	0.379	0.068	24.545	9.305	47.996	1,977.305
PIUTE	1.292	0.138	0.000	4.122	8.110	18.437	793.467
RICH	1.818	0.168	0.000	7.910	8.220	23.734	901.496
SAN JUAN	12.464	0.935	13.308	49.051	11.684	116.413	5,046.489
SEVIER	16.673	1.203	1.905	70.249	13.676	133.088	6,163.389
SO SANPETE	9.130	0.645	0.000	39.412	10.875	76.389	3,469.415
SO SUMMIT	3.664	0.294	0.000	15.277	8.750	35.230	1,557.040
TINTIC	0.753	0.108	0.000	2.294	7.902	15.538	621.303
TOOELE	25.596	1.790	4.116	108.721	16.879	194.009	9,125.575
UINTAH	22.272	1.501	5.808	102.454	17.484	185.796	8,061.504
WASATCH	10.302	0.696	0.145	43.916	11.163	81.849	3,778.786
WASHINGTON	43.499	2.938	1.718	192.926	21.299	322.192	14,711.882
WAYNE	2.270	0.206	0.000	9.121	8.500	26.681	1,132.047
WEBER	89.438	5.989	3.087	369.296	40.712	624.868	30,800.595
SALT LAKE	86.097	5.681	24.882	415.432	40.091	705.712	30,993.388
OGDEN	41.501	2.735	16.030	195.589	23.568	351.045	14,936.450
PROVO	46.002	3.037	5.791	207.209	26.805	357.452	18,185.457
LOGAN	19.015	1.252	2.840	93.967	13.667	159.147	6,303.103
MURRAY	21.872	1.451	1.165	100.257	14.113	169.418	7,284.011
INSTITUTIONS	0.000	0.000	0.000	0.000	0.000	0.000	838.590
USOE	0.000	0.000	0.000	0.000	0.000	0.000	76.800
TOTAL	1,530.000	103.000	173.000	6,781.000	834.000	11,588.000	532,456.336

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SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	ALPINE	BEAVER	BOX ELDER	CACHE	CARBON
ASSETS					
CASH IN BANK	29,127,508	147,160	1,093,970	323,586	309,700
INVESTMENTS		1,400,000	5,206,806	4,322,906	3,183,183
RECEIVABLES	4,662,743	110,080	365,011	605,268	897,315
INVENTORIES	1,462,735	148,290	88,207	267,344	469,117
PREPAID EXPENSES			7,694		6,791
OTHER CURRENT ASSETS					
FIXED ASSETS	141,735,922	7,737,546	44,628,216	40,249,392	36,671,683
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	48,237,004	2,656,010	13,513,775	18,303,740	8,317,833
TOTAL ASSETS	225,225,912	12,199,086	64,903,679	64,072,236	49,855,622
LIABILITIES					
NEGATIVE BANK BALANCE			1,091,319	138,272	
PAYABLES	9,460,596	344,384	2,287,352	1,215,925	2,729,461
DEFERRED REVENUES	6,155,079		644,905	539,001	174,981
OTHER CURRENT LIABILITIES					415,570
LONG-TERM LIABILITIES	48,237,004	2,656,010	14,320,581	18,303,740	8,317,833
TOTAL LIABILITIES	63,852,679	3,000,394	18,344,157	20,196,938	11,637,845
FUND EQUITY					
CONTRIBUTED CAPITAL	1,650,993			825,307	
INVESTMENT IN FIXED ASSETS	141,245,183	7,737,546	44,628,216	39,424,085	
RETAINED EARNINGS	52,376				
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES	2,694			126,228	
RESERVED FOR INVENTORIES		148,290	88,207	267,344	
UNDISTRIBUTED RESERVE	3,556,474		390,000	370,800	
DESIGNATED FOR CERTAIN PURPOSES	1,435,061		499,304	1,763,081	1,337,744
UNAPPROPRIATED	13,430,452	1,312,856	953,795	1,098,453	208,350
TOTAL FUND EQUITY	161,373,233	9,198,692	46,559,522	43,875,298	1,546,094
TOTAL LIABILITIES AND FUND EQUITY	225,225,912	12,199,086	64,903,679	64,072,236	13,183,939
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	1,314,207	960,334	388,965	795,297	208,350
SPECIAL REVENUE FUNDS	193,893	33,092	46,677		
DEBT SERVICE FUNDS		126,131			
CAPITAL PROJECTS FUNDS	9,779,256	125,189	406,879		
PROPRIETARY FUNDS	683,970	68,110	16,091	-27,934	
FIDUCIARY FUNDS	1,459,126		95,183	331,090	
TOTAL AVAILABLE	13,430,452	1,312,856	953,795	1,098,453	208,350

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	DAGGETT	DAVIS	DUCHESNE	EMERY	GARFIELD
ASSETS					
CASH IN BANK	17,898	1,048,093	-73,702	1,092,126	536,175
INVESTMENTS	979,581	24,061,436	3,143,868	537,973	588,693
RECEIVABLES	-10,536	7,223,294	1,185,990	1,179,536	348,523
INVENTORIES	8,496	2,878,530	129,018	67,192	
PREPAID EXPENSES		5,462	27,619		
OTHER CURRENT ASSETS					
FIXED ASSETS	2,006,824	223,388,739	33,691,389	45,649,245	9,284,568
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER		80,352,380	917,972	10,850,000	6,907,740
TOTAL ASSETS	3,002,263	338,957,934	39,037,873	59,376,072	17,665,699
LIABILITIES					
NEGATIVE BANK BALANCE	8,423	4,495,847			94,715
PAYABLES	70,003	20,036,109	986,214	843,236	318,449
DEFERRED REVENUES	17,500	393,134		69,783	
OTHER CURRENT LIABILITIES			11,901	1,135,516	
LONG-TERM LIABILITIES		80,352,380	917,972	10,850,000	6,907,740
TOTAL LIABILITIES	95,926	105,277,470	1,916,086	12,898,535	7,320,904
FUND EQUITY					
CONTRIBUTED CAPITAL		821,502			
INVESTMENT IN FIXED ASSETS	2,006,824	222,082,805	33,691,389	45,649,245	9,284,568
RETAINED EARNINGS		-98,423	571,274		915,121
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES	70,475	632,051	346,256		
RESERVED FOR INVENTORIES	8,496	1,675,009	129,018		
UNDISTRIBUTED RESERVE	58,164	3,771,777	25,000		
DESIGNATED FOR CERTAIN PURPOSES	548,306	4,795,743	129,153		
UNAPPROPRIATED	214,072		2,229,697	828,292	145,106
TOTAL FUND EQUITY	2,906,347	233,680,464	37,121,787		10,344,795
TOTAL LIABILITIES AND FUND EQUITY	3,002,263	338,957,934	39,037,873	59,262,761	17,665,699
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	217,381		15,967	440,998	93,702
SPECIAL REVENUE FUNDS	328		214,949	140,474	51,404
DEBT SERVICE FUNDS					
CAPITAL PROJECTS FUNDS	-9,346		1,923,209	236,950	
PROPRIETARY FUNDS	-5,087		75,212	9,870	
FIDUCIARY FUNDS	10,796		360		
TOTAL AVAILABLE	214,072		2,229,697	828,292	145,106

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	GRAND	GRANITE	IRON	JORDAN	JUAB
ASSETS					
CASH IN BANK	295,816	679,053	645,563	26,849,084	814,007
INVESTMENTS	750,000	50,836,728	1,833,990		438,054
RECEIVABLES	436,728	15,529,770	821,484	2,778,393	508,801
INVENTORIES	33,388	3,010,005	165,355	2,166,236	64,250
PREPAID EXPENSES	760	476,897	373	5,000	5,860
OTHER CURRENT ASSETS	1,517,567			13,121	
FIXED ASSETS	7,614,654	269,657,165	32,475,917	182,446,853	12,640,381
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER		90,903,030	8,352,167	53,287,012	2,288,717
TOTAL ASSETS	9,132,221	431,092,648	44,294,849	267,545,699	16,760,070
LIABILITIES					
NEGATIVE BANK BALANCE	12,056		79,982		15,532
PAYABLES	514,339	28,391,481	955,845	16,685,235	566,184
DEFERRED REVENUES	81,814	11,260,542		656,619	356,750
OTHER CURRENT LIABILITIES		1,623,222		1,259,171	31,606
LONG-TERM LIABILITIES		85,706,647	8,352,167	52,630,393	2,288,717
TOTAL LIABILITIES	608,209	126,981,892	9,387,994	71,231,418	3,258,790
FUND EQUITY					
CONTRIBUTED CAPITAL		269,657,165			
INVESTMENT IN FIXED ASSETS	7,614,654		32,475,917	182,446,853	12,628,098
RETAINED EARNINGS			373	247,063	70,085
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES	5,670	1,569,527	328,659	353,291	16,366
RESERVED FOR INVENTORIES			165,355	2,171,236	19,263
UNDISTRIBUTED RESERVE		2,000,000	450,000	500,000	100,000
DESIGNATED FOR CERTAIN PURPOSES	253,200	13,267,655	308,494	1,270,636	71,437
UNAPPROPRIATED	650,488	17,616,409	1,178,057	9,325,202	596,030
TOTAL FUND EQUITY	8,524,012	304,110,756	34,906,855	196,314,281	13,501,280
TOTAL LIABILITIES AND FUND EQUITY	9,132,221	431,092,648	44,294,849	267,545,699	16,760,070
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND		3,690,282	529,369	4,290,046	49,483
SPECIAL REVENUE FUNDS	35,112	247,901	19,459	234,236	24,764
DEBT SERVICE FUNDS					
CAPITAL PROJECTS FUNDS	594,098	10,593,763	556,898	2,567,569	521,783
PROPRIETARY FUNDS	21,278	3,046,184	-2,367	2,198,329	
FIDUCIARY FUNDS		38,279	74,698	35,022	
TOTAL AVAILABLE	650,488	17,616,409	1,178,057	9,325,202	596,030

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	KANE	MILLARD	MORGAN	NEBO	NO. SANPETE
ASSETS					
CASH IN BANK	886,645	4,711,149	696,970	1,205,490	974,732
INVESTMENTS	1,202,381		15,812	26,393	435,339
RECEIVABLES	275,994	466,644	246,370	1,480,702	369,545
INVENTORIES	11,193	57,321	18,830	1,312,139	8,537
PREPAID EXPENSES			62,253	41,610	469,395
OTHER CURRENT ASSETS	13,735	44,747	87,399		
FIXED ASSETS	13,376,603	30,464,891	7,001,629	58,734,100	17,779,735
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	4,615,741	13,851,829	760,000	10,492,657	4,181,898
TOTAL ASSETS	10,382,292	49,596,581	8,889,263	73,293,091	24,219,181
LIABILITIES					
NEGATIVE BANK BALANCE	793		41,578		526,908
PAYABLES	724,196	2,923,235	458,220	1,992,116	905,348
DEFERRED REVENUES	27,630	126,033	99,541	1,318,174	8,537
OTHER CURRENT LIABILITIES	4,552,211	44,537			
LONG-TERM LIABILITIES	20,000	13,614,547	760,000	9,839,045	4,322,524
TOTAL LIABILITIES	485,534	16,708,352	1,359,339	13,149,335	5,763,317
FUND EQUITY					
CONTRIBUTED CAPITAL					
INVESTMENT IN FIXED ASSETS	13,376,603	30,657,678	7,001,629	58,428,099	17,779,735
RETAINED EARNINGS		59,934	13,467		
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES		8,632			
RESERVED FOR INVENTORIES	1,349,679				
UNDISTRIBUTED RESERVE	48,000	150,000	10,000		
DESIGNATED FOR CERTAIN PURPOSES			139,899	1,483,420	117,615
UNAPPROPRIATED	264,809	2,011,985	364,929	232,237	558,514
TOTAL FUND EQUITY	308,083	32,888,229	7,529,924	60,143,756	18,455,864
TOTAL LIABILITIES AND FUND EQUITY	20,381,499	49,596,581	8,889,263	73,293,091	24,219,181
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	267,658	478,967	277,924	505,053	-45,174
SPECIAL REVENUE FUNDS	-2,849	6,883	13,758	55,374	
DEBT SERVICE FUNDS		58,723	9,264		
CAPITAL PROJECTS FUNDS		1,467,412	55,938	-139,149	561,836
PROPRIETARY FUNDS				-189,041	41,852
FIDUCIARY FUNDS			8,045		
TOTAL AVAILABLE	264,809	2,011,985	364,929	232,237	558,514

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	NO. SUMMIT	PARK CITY	PIUTE	RICH	SAN JUAN
ASSETS					
CASH IN BANK	80,515	84,535	184,694	1,128,559	4,207,296
INVESTMENTS	593,115	2,882,425	202,000		568,417
RECEIVABLES	60,373	927,591	6,560	52,606	522,642
INVENTORIES	20,363	25,335		6,243	109,440
PREPAID EXPENSES			3,362		
OTHER CURRENT ASSETS		795			59,795
FIXED ASSETS		18,662,960	2,090,056	3,709,046	42,899,095
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER		6,498,731	42,261	570,000	3,705,000
TOTAL ASSETS	754,366	29,081,922	2,533,933	5,466,454	52,072,085
LIABILITIES					
NEGATIVE BANK BALANCE	70,686	46,632	4,647	32,866	
PAYABLES	278,335	1,375,427	105,684	215,318	2,452,562
DEFERRED REVENUES	5,691	44,265	1,988	60,920	
OTHER CURRENT LIABILITIES		84,535	40,308		29,311
LONG-TERM LIABILITIES		6,498,731	42,261	570,000	3,705,000
TOTAL LIABILITIES	348,701	8,049,590	194,888	879,104	6,186,873
FUND EQUITY					
CONTRIBUTED CAPITAL					
INVESTMENT IN FIXED ASSETS		18,662,510	2,090,056	3,709,046	42,860,399
RETAINED EARNINGS	-215			-25,164	96,260
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES					
RESERVED FOR INVENTORIES	20,363	25,335			
UNDISTRIBUTED RESERVE	70,112	250,000			700,000
DESIGNATED FOR CERTAIN PURPOSES	128,070	1,700,000		67,090	1,144,523
UNAPPROPRIATED	186,324	394,457	248,989	836,378	1,084,030
TOTAL FUND EQUITY	384,506	21,032,302	2,339,045	878,304	45,885,212
TOTAL LIABILITIES AND FUND EQUITY	754,366	29,081,922	2,533,933	5,466,454	52,072,085
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	134,634	116,347	153,003	96,976	283,744
SPECIAL REVENUE FUNDS	27,034	70,372	241	8,821	-12,040
DEBT SERVICE FUNDS					15,520
CAPITAL PROJECTS FUNDS	24,656	252,879	100,392	730,581	533,577
PROPRIETARY FUNDS		-54,902	-4,647		63,711
FIDUCIARY FUNDS		9,761			199,518
TOTAL AVAILABLE	186,324	394,457	248,989	836,378	1,084,030

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	SEVIER	SO. SANPETE	SO. SUMMIT	TINTIC	TOOELE
ASSETS					
CASH IN BANK	1,577,401	198,916	55,787	509,400	132,434
INVESTMENTS	2,587,368	1,328,254	3,813,363		5,493,158
RECEIVABLES	610,015	105,230	188,243	114,137	678,601
INVENTORIES	109,220	114,900		2,979	71,474
PREPAID EXPENSES	9,698			4,423	
OTHER CURRENT ASSETS					
FIXED ASSETS	31,068,841	19,408,303		6,378,408	42,283,015
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	9,447,874	1,944,078			9,242,697
TOTAL ASSETS	45,410,417	23,099,681	4,057,393	6,985,675	57,901,379
LIABILITIES					
NEGATIVE BANK BALANCE	25,376		198,009		
PAYABLES	2,491,388	894,376	1,096,409	104,350	2,191,416
DEFERRED REVENUES				86,015	328,609
OTHER CURRENT LIABILITIES		244,078		175,000	164,133
LONG-TERM LIABILITIES	9,395,000	1,700,000			9,242,697
TOTAL LIABILITIES	11,911,764	2,838,454	1,291,418	365,365	11,926,855
FUND EQUITY					
CONTRIBUTED CAPITAL					
INVESTMENT IN FIXED ASSETS	31,068,841	19,408,303		6,203,408	42,148,352
RETAINED EARNINGS		9,415	7,869		221,337
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES					661,125
RESERVED FOR INVENTORIES	109,220			981	8,404
UNDISTRIBUTED RESERVE	425,000	150,000	159,278	50,000	
DESIGNATED FOR CERTAIN PURPOSES	718,358		51,550	24,933	2,228,939
UNAPPROPRIATED	1,177,234	693,509	2,547,278	340,988	706,367
TOTAL FUND EQUITY	33,498,653	20,261,227	2,765,975	6,620,310	45,974,524
TOTAL LIABILITIES AND FUND EQUITY	45,410,417	23,099,681	4,057,393	6,985,675	57,901,379
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	844,162	320,415	307,065	145,439	43,169
SPECIAL REVENUE FUNDS	4,498	8,747	28,234	1,578	
DEBT SERVICE FUNDS	1,699	1,414			
CAPITAL PROJECTS FUNDS	156,362	362,933	2,211,979	193,971	663,198
PROPRIETARY FUNDS	40,797				
FIDUCIARY FUNDS	129,716				
TOTAL AVAILABLE	1,177,234	693,509	2,547,278	340,988	706,367

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	UINTAH	WASATCH	WASHINGTON	WAYNE	WEBER
ASSETS					
CASH IN BANK	661,916	1,100,632	921,232	148,592	21,143,340
INVESTMENTS	4,375,633		12,954,747	543,101	
RECEIVABLES	357,271	261,942	2,766,471	89,673	1,176,207
INVENTORIES	298,606	58,441	92,430		643,354
PREPAID EXPENSES	5,245		579,658		535,160
OTHER CURRENT ASSETS					
FIXED ASSETS	47,562,743	9,709,744	59,664,774	4,961,408	109,804,844
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	10,425,000	2,255,000	35,838,400	1,136,188	30,860,890
TOTAL ASSETS	63,706,413	13,385,059	112,817,712	6,878,962	164,163,795
LIABILITIES					
NEGATIVE BANK BALANCE	1,262,865	39,837	241,390	740,795	
PAYABLES	1,496,914	491,350	4,419,819	201,481	9,385,420
DEFERRED REVENUES	676,795		1,818,801	32,347	3,793,098
OTHER CURRENT LIABILITIES	54,698	405,059			2,221,058
LONG-TERM LIABILITIES	10,425,000	1,925,000	35,838,400	1,152,203	31,528,484
TOTAL LIABILITIES	13,916,272	2,861,246	42,318,410	1,512,939	46,928,060
FUND EQUITY					
CONTRIBUTED CAPITAL				560	
INVESTMENT IN FIXED ASSETS	47,582,743	9,709,044	59,664,774	4,961,408	109,804,844
RETAINED EARNINGS	81,998				
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES					1,160,601
RESERVED FOR INVENTORIES	261,625	58,441			414,986
UNDISTRIBUTED RESERVE					
DESIGNATED FOR CERTAIN PURPOSES	357,806	283,313	4,665,700		3,359,371
UNAPPROPRIATED	1,505,968	473,015	6,168,828	390,728	2,495,933
TOTAL FUND EQUITY	49,790,140	10,523,813	70,499,302	5,352,136	117,235,735
TOTAL LIABILITIES AND FUND EQUITY	63,706,413	13,385,059	112,817,712	6,878,962	164,163,795
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	658,541	361,953	1,189,565	279,192	1,491,692
SPECIAL REVENUE FUNDS	151,351	5,412	72,993	7,655	
DEBT SERVICE FUNDS	260,905				
CAPITAL PROJECTS FUNDS	493,918	100,958	5,017,587	115,366	472,899
PROPRIETARY FUNDS	-58,747	4,692	-118,084	-11,485	489,853
FIDUCIARY FUNDS			6,767		41,489
TOTAL AVAILABLE	1,505,968	473,015	6,168,828	390,728	2,495,933

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	SALT LAKE	OGDEN	PROVO	LOGAN	MURRAY
ASSETS					
CASH IN BANK	11,668,564	798,952	8,034,952	287,844	108,436
INVESTMENTS	19,526,583	11,324,654		2,529,911	6,713,751
RECEIVABLES	8,143,738	1,043,608	2,606,738	383,607	860,323
INVENTORIES	1,823,182	826,445	388,603	63,818	62,833
PREPAID EXPENSES	47,459				332
OTHER CURRENT ASSETS		3,204,604			1,193,016
FIXED ASSETS	779,312	39,399,068	55,073,378	24,418,304	31,038,572
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	3,790,000	4,633,390	12,637,966	5,295,292	2,359,404
TOTAL ASSETS	45,778,898	61,230,721	78,741,637	32,978,776	42,336,667
LIABILITIES					
NEGATIVE BANK BALANCE		1,583,958	207,916	407,435	241,157
PAYABLES	15,322,921	2,904,268	1,590,058	365,103	2,972,762
DEFERRED REVENUES	14,253,865	1,986,356	4,392,363	148,982	1,403,653
OTHER CURRENT LIABILITIES			9,835	206,664	142,718
LONG-TERM LIABILITIES	3,790,000	7,837,994	12,637,966	6,017,044	3,552,420
TOTAL LIABILITIES	33,366,786	14,312,581	18,887,138	7,145,228	8,312,710
FUND EQUITY					
CONTRIBUTED CAPITAL	1,099,633				
INVESTMENT IN FIXED ASSETS		39,387,570	55,063,325	24,418,304	31,038,572
RETAINED EARNINGS	430,843	43,010			
FUND BALANCES:					
RESERVED FOR ENCUMBRANCES	1,031,920	1,062,597		69,704	599,487
RESERVED FOR INVENTORIES	1,542,270	826,445	388,603	38,232	31,799
UNDISTRIBUTED RESERVE	1,025,000			350,000	200,000
DESIGNATED FOR CERTAIN PURPOSES	73,748	3,925,795	1,010,053		528,244
UNAPPROPRIATED	7,208,698	1,672,728	3,392,518	957,308	1,625,855
TOTAL FUND EQUITY	12,412,112	46,918,145	59,854,499	25,833,548	34,023,957
TOTAL LIABILITIES AND FUND EQUITY	45,778,893	61,230,721	78,741,637	32,978,776	42,336,667
DETAIL OF FUND BALANCES UNAPPROPRIATED					
GENERAL (M & O) FUND	3,807,003	402,010	899,066	591,716	174,137
SPECIAL REVENUE FUNDS	387,903	226,177	112,304	65,064	87,980
DEBT SERVICE FUNDS					
CAPITAL PROJECTS FUNDS	2,910,705	681,852	2,114,516	309,053	1,102,509
PROPRIETARY FUNDS		-145,185	67,657	-8,525	135,658
FIDUCIARY FUNDS	103,087	507,874	198,975		125,571
TOTAL AVAILABLE	7,208,698	1,672,728	3,392,518	957,308	1,625,855

SCHOOL DISTRICT COMBINED BALANCE SHEETS
ALL FUND TYPE AND ACCOUNT GROUPS
JUNE 30, 1989

SCHOOL DISTRICT	STATE TOTALS
ASSETS	
CASH IN BANK	124,415,020
INVESTMENTS	174,399,623
RECEIVABLES	60,437,231
INVENTORIES	17,083,848
PREPAID EXPENSES	2,295,051
OTHER CURRENT ASSETS	6,134,779
FIXED ASSETS	1,766,147,323
AMOUNT TO BE PROVIDED FOR DEBT SERVICE AND OTHER	519,471,676
TOTAL ASSETS	2,658,884,216
LIABILITIES	
NEGATIVE BANK BALANCE	11,608,994
PAYABLES	142,763,289
DEFERRED REVENUES	50,963,771
OTHER CURRENT LIABILITIES	12,851,131
LONG-TERM LIABILITIES	514,255,500
TOTAL LIABILITIES	727,029,496
FUND EQUITY	
CONTRIBUTED CAPITAL	274,055,160
INVESTMENT IN FIXED ASSETS	1,455,940,626
RETAINED EARNINGS	2,696,623
FUND BALANCES:	
RESERVED FOR ENCUMBRANCES	8,045,283
RESERVED FOR INVENTORIES	9,748,601
UNDISTRIBUTED RESERVE	14,809,605
DESIGNATED FOR CERTAIN PURPOSES	47,688,241
UNAPPROPRIATED	87,326,866
TOTAL FUND EQUITY	1,835,372,717
TOTAL LIABILITIES AND FUND EQUITY	2,632,098,424
DETAIL OF FUND BALANCES UNAPPROPRIATED	
GENERAL (M & O) FUND	26,778,638
SPECIAL REVENUE FUNDS	2,569,779
DEBT SERVICE FUNDS	473,656
CAPITAL PROJECTS FUNDS	47,792,176
PROPRIETARY FUNDS	6,337,260
FIDUCIARY FUNDS	3,375,357
TOTAL AVAILABLE	87,326,866

F4 YEARLY BALANCE SHEETS
M & O FUND 10
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	12,849,154		1,211,332	1,477,370	926,627			
BEAVER	51,418	1,150,000	48,252	39,237			148,290	
BOX ELDER		4,400,000	7,309	-215,732	343,4«2			7,694
CACHE		2,900,000		289,093	270,489		127,044	
CARBON	7,347	2,111,710	67,999	501,565			383,677	4,550
DAGGETT		493,624		-45,498	31,889		2,400	
DAVIS		18,676,364	1,170,382	1,429,247	1,476,977	1,973,019	1,433,533	5,462
DUCHESNE	-22,681	898,087	791,029	-282,555	236,126			20,573
EMERY	708,513	100,000	182,856	679,570	154,984	7,651		
GARFIELD	84,250		218,581	59,320				
GRAND	74,731	363,000	187,597	43,438	61,678		19,305	760
GRANITE	55,204	33,190,428	650,737		3,048,983	179,000	1,768,678	476,897
IRON	211,260	1,433,990	33,788	346,953	185,238		93,346	373
JORDAN	20,253,853		744,839		1,561,604		1,759,014	5,000
JUAB	585,038	36,436	160,620	98,463	79,744		13,402	5,860
KANE	582,728		115,317	8,000	66,264		5,704	
MILLARD	2,990,752		1,240	396,985	55,158			
MORGAN	615,168	15,812	71,974	11,440	109,316			2,935
NEBO	351,504	26,393	305,911	503,050	583,953		767,453	3,983
NO. SANPETE	692,835		99,299	43,125	123,375			19,155
NO. SUMMIT		512,074	299	36,960	22,318			
PARK CITY		1,472,351	16,168	165,977	46,234			
PIUTE	52,115	202,000			6,560			
RICH	382,662		1,000	27,401	22,746			
SAN JUAN	3,540,535	462,908	142,750	40,434	148,649			
SEVIER	711,621	1,645,001	61,343	86,897	252,088	75,229		
SO SANPETE	186,549	965,321	25,891	56,341			99,636	
SO. SUMMIT		1,097,352	51,040	81,412	27,835			
TINTIC	247,397		18,212	42,388	13,758	2,185	200	4,423
TOOELE	2,551	2,792,269	386,002	189,392	10,181	3,200	8,404	
UINTAH		3,962,686	35,067	167,119	43,892		199,803	
WASATCH	919,869		23,549	17,984	166,901		5,200	
WASHINGTON	557,615	3,990,724	1,180,742	409,134				149,418
WAYNE		538,770		9,250	72,820			
WEBER	15,282,381		106,245	209,997	828,586		154,528	75,913
SALT LAKE	10,414,351	13,276,142	4,044,807	546,529	1,090,503	256,345	1,526,592	
OGDEN		6,496,354	74,511	356,037	576,758		464,014	
PROVO	4,177,076		846,823	32,404	572,664	10,053	60,614	
LOGAN	85,712	1,478,868	83,119	192,558	21,421			
MURRAY	24,543	4,242,695	1,000	66,488	287,151			332
TOTAL	76,676,051	108,931,359	13,167,630	8,117,773	13,526,912	2,506,682	9,040,837	783,328

F4 YEARLY BALANCE SHEETS
M & O FUND 10
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	750,509							
GRANITE								3,133,873
IRON								
JORDAN	13,121							
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	59,795							
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								118,582
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	823,425							3,252,455

F4 YEARLY BALANCE SHEETS
M & O FUND 10
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	16,464,483		240,104	508,046	6,243,020		4,322,743	
BEAVER	1,437,197		29,019		299,554			
BOX ELDER	4,542,713	1,091,319	68,345	115,711	1,642,635	166,311	379,638	
CACHE	3,586,626	94,491	1,028,499				289,641	
CARBON	3,076,848		935,239		1,332,585	30,000	174,981	
DAGGETT	482,415	61			70,003		10,928	
DAVIS	26,164,984	4,408,876	904,105	164,000	16,385,982	3,355	102,146	
DUCHESNE	1,640,580		31,502		914,629			11,901
EMERY	1,833,574		2,369		831,034		2,591	556,582
GARFIELD	362,151		72,308		196,141			
GRAND	750,509		115,606		333,674		48,769	
GRANITE	42,503,800		1,186,951	45,732	14,779,265	7,170,263	8,153,904	1,623,222
IRON	2,304,948				909,589			
JORDAN	24,337,431		2,787,477	2,644,257	11,081,001			
JUAB	979,564		35,114		463,347		224,552	
KANE	778,013		250,867		178,746		27,038	
MILLARD	3,444,135		1,829,830		894,833		81,873	
MORGAN	826,645		3,147		397,437		85,637	
NEBO	2,542,247		821,354				857,907	
NO. SANPETE	977,789		631,475		273,873			
NO. SUMMIT	571,651	69,675	81,352		196,983		5,691	
PARK CITY	1,700,730	46,632	20,236		627,417	595,833	44,265	
PIUTE	260,675		802		104,882		1,988	
RICH	433,809		98,602		116,716		60,920	
SAN JUAN	4,395,071		2,266,804					
SEVIER	2,832,179		651,498		793,492			
SO SANPETE	1,333,738		78,431		784,892			
SO SUMMIT	1,257,639	186,048	298,817	25,469	259,244			
TINTIC	328,563		30,749		64,898		37,277	
TOOELE	3,391,999		881,445		1,242,188		166,287	100
UINTAH	4,408,567	1,234,846	431,930		831,128		676,795	17,718
WASATCH	1,133,503		9,423	481,927				
WASHINGTON	6,287,633		845,006		3,219,604		1,033,458	
WAYNE	620,840	722,825	74,011		126,352		18,460	
WEBER	16,776,232		3,149,973		5,147,479		3,016,940	101,370
SALT LAKE	31,155,269		1,287,179	3,276,591	9,784,280	195,479	10,046,061	
OGDEN	7,967,674	895,323	1,288,687		1,333,324		1,986,356	
PROVO	5,699,634		365,684		772,866	262,466	3,338,938	
LOGAN	1,861,678	405,114	321,748				123,396	
MURRAY	4,622,209	241,157	1,139,600	4,289	1,529,017	182,001	1,071,631	
TOTAL	236,075,945	9,396,367	24,295,288	7,266,022	84,162,110	8,605,708	36,390,811	2,310,893

F4 YEARLY BALANCE SHEETS
M & O FUND 10
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		11,313,913				2,694		3,556,474
BEAVER		328,573					148,290	
BOX ELDER		3,463,959						390,000
CACHE		1,412,631				123,116	127,044	370,800
CARBON		2,472,805						
DAGGETT		80,992				70,475	2,400	58,164
DAVIS		21,968,464				163,600	1,433,533	733,477
DUCHESNE		958,031			568,191	60,695		25,000
EMERY		1,392,576						
GARFIELD		268,449						
GRAND		498,[illegible]				1,310		
GRANITE		32,959,337				483,496		2,000,000
IRON		909,589			373	158,863	93,346	450,000
JORDAN		16,512,735					1,764,014	500,000
JUAB		723,014				16,366	19,263	100,000
KANE		456,651					5,704	48,000
MILLARD		2,806,536				8,632		150,000
MORGAN		486,221						10,000
NEBO		1,679,261						
NO. SANPETE		905,348						
NO. SUMMIT		348,701						70,112
PARK CITY		1,334,383						250,000
PIUTE		107,672						
RICH		276,238						
SAN JUAN		2,266,804						700,000
SEVIER		1,444,990						425,000
SO SANPETE		863,323						150,000
SO. SUMMIT		766,578						159,278
TINTIC		132,924					200	50,000
TOOELE		2,290,020				31,173	8,404	
UINTAH		3,192,417					199,803	
WASATCH		491,350					5,200	
WASHINGTON		5,098,068						
WAYNE		341,648						
WEBER		11,415,762				354,879	154,528	
SALT LAKE		24,589,590				133,336	1,526,592	1,025,000
OGDEN		5,503,690				385,589	464,014	
PROVO		4,739,954					60,614	
LOGAN		850,258				69,704		350,000
MURRAY		4,167,695				80,377		200,000
TOTAL		171,819,199			568,564	2,144,306	6,012,949	11,771,305

F4 YEARLY BALANCE SHEETS
M & O FUND 10
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE	277,195	1,314,207	5,150,570	16,464,483
BEAVER		960,334	1,108,624	1,437,197
BOX ELDER	299,789	388,965	1,078,754	4,542,713
CACHE	757,738	795,297	2,173,995	3,586,626
CARBON	395,693	208,350	604,043	3,076,848
DAGGETT	53,003	217,381	401,433	482,415
DAVIS	1,865,910		4,196,520	26,164,984
DUCHESNE	12,696	15,967	682,549	1,640,580
EMERY		440,998		1,833,574
GARFIELD		93,702	93,702	362,151
GRAND	251,150		252,460	750,509
GRANITE	3,370,685	3,690,282	9,544,463	42,503,800
IRON	163,408	529,369	1,395,359	2,304,948
JORDAN	1,270,636	4,290,046	7,824,696	24,337,431
JUAB	71,437	49,483	256,550	979,564
KANE		267,658	321,362	778,013
MILLARD		478,967	637,599	3,444,135
MORGAN	52,500	277,924	340,424	826,645
NEBO	357,933	505,053	862,986	2,542,247
NO SANPETE	117,615	-45,174	72,441	977,789
NO SUMMIT	18,204	134,634	222,950	571,651
PARK CITY		116,347	366,347	1,700,730
PIUTE		153,003	153,003	260,675
RICH	60,595	96,976	157,571	433,809
SAN JUAN	1,144,523	283,744	2,128,267	4,395,071
SEVIER	118,027	844,162	1,387,189	2,832,179
SO SANPETE		320,415	470,415	1,333,738
SO SUMMIT	24,718	307,065	491,061	1,257,639
TINTIC		145,439	195,639	328,563
TOOELE	1,019,233	43,169	1,101,979	3,391,999
UINTAH	357,806	658,541	1,216,150	4,408,567
WASATCH	275,000	361,953	642,153	1,133,503
WASHINGTON		1,189,565	1,189,565	6,287,633
WAYNE		279,192	279,192	620,840
WEBER	3,359,371	1,491,692	5,360,470	16,776,232
SALT LAKE	73,748	3,807,003	6,565,679	31,155,269
OGDEN	1,212,371	402,010	2,463,984	7,967,674
PROVO		899,066	959,680	5,699,634
LOGAN		591,716	1,011,420	1,861,678
MURRAY		174,137	454,514	4,622,209
TOTAL	16,980,984	26,778,638	63,815,758	236,075,945

F4 YEARLY BALANCE SHEETS
SPEC TRANS FUND 21
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	48,689		33,798					
BEAVER								
BOX ELDER	36,316		6,921					
CACHE	11,721							
CARBON	1,912		2,457			60,000		
DAGGETT								
DAVIS			38,426					
DUCHESNE	70,951	54,071	1,746					
EMERY	24,351		2,822					
GARFIELD	51,404							
GRAND		11,000	6,953	3,606				
GRANITE	125,005							
IRON								
JORDAN			2,239					
JUAB	15,240		2,647					
KANE			3,888					
MILLARD	5,820							
MORGAN			2,172					
NEBO	7,623		16,061					
NO. SANPETE			3,415					
NO. SUMMIT	6,887							
PARK CITY				1,000		31,681		
PIUTE								
RICH	7,564							
SAN JUAN	-40,558		3,672					
SEVIER	58,475		1,754					
SO SANPETE	6,306		1,112					
SO SUMMIT	26,577		255					
TINTIC	1,000		578					
TOOELE		41,691	1,245					
UINTAH	150,303		138					
WASATCH								
WASHINGTON			38,321					
WAYNE	8,215							
WEBER	26,384							
SALT LAKE								
OGDEN	124,140		484					
PROVO	101,345		31,915					
LOGAN		19,402	2,585					
MURRAY			69			69,621		
TOTAL	733,768	126,164	205,673	4,606		161,302		

F4 YEARLY BALANCE SHEETS
SPEC. TRANS. FUND 21
1988 - 1989

FIXED ASSETS.

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	21,559							
GRANITE								38,277
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	21,559							38,277

F4 YEARLY BALANCE SHEETS
SPEC. TRANS. FUND 21
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	82,487						59,475	
BEAVER								
BOX ELDER	43,237		531		2,507		4,895	
CACHE	11,721						11,721	
CARBON	64,369							
DAGGETT		202					469	
DAVIS	38,426	36,967					1,459	
DUCHESNE	582							
EMERY	27,173		10					
GARFIELD	51,404							
GRAND	21,559	5,835	59		142		1,183	
GRANITE	163,282		54,589				20,737	
IRON								
JORDAN	2,239		2,239					
JUAB	17,887				86		1,979	
KANE	3,888							4,957
MILLARD	5,820						1,197	
MORGAN	2,172	2,172						
NEBO	23,684						22,418	
NO. SANPETE	3,415	3,415						
NO. SUMMIT	6,287							
PARK CITY	32,681		2,791		389			
PIUTE								
RICH	7,564							
SAN JUAN	-36,886		3,384					
SEVIER	60,229					60,229		
SO SANPETE	7,418							
SO SUMMIT	26,832							
TINTIC	1,578							
TOOELE	42,936						7,036	
UINTAH	150,441							
WASATCH								
WASHINGTON	38,321	5,452	296				32,573	
WAYNE	8,215						560	
WEBER	26,384						26,384	
SALT LAKE								
OGDEN	124,624							
PROVO	133,260		661				5,486	
LOGAN	21,987		517					
MURRAY	69,690		201				6,680	
TOTAL	1,285,506	54,043	65,278		3,124	60,229	204,352	4,957

F4 YEARLY BALANCE SHEETS
SPEC. TRANS. FUND 21
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		59,475						
BEAVER								
BOX ELDER		7,933						
CACHE		11,721						
CARBON								
DAGGETT		671						
DAVIS		38,426						
DUCHESNE								
EMERY		10						
GARFIELD								
GRAND		7,219						
GRANITE		75,326						
IRON								
JORDAN		2,239						
JUAB		2,065						
KANE								
MILLARD		1,197						
MORGAN		2,172						
NEBO		22,418						
NO. SANPETE		3,415						
NO. SUMMIT								
PARK CITY		3,180						
PIUTE								
RICH								
SAN JUAN		3,384						
SEVIER		60,229						
SO. SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE		7,036						
UINTAH								
WASATCH								
WASHINGTON		38,321						
WAYNE			560					
WEBER		26,384						
SALT LAKE								
OGDEN						8,610		
PROVO		55,147						
LOGAN		517						
MURRAY		6,881				26,639		
TOTAL		435,366	560			35,249		

F4 YEARLY BALANCE SHEETS
SPEC. TRANS. FUND 21
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE		23,012	23,012	82,487
BEAVER				
BOX ELDER		35,304	35,304	43,237
CACHE				11,721
CARBON	64,369		64,369	64,369
DAGGETT		-671	-671	
DAVIS				38,426
DUCHESNE		582	582	582
EMERY		27,163		27,173
GARFIELD		51,404	51,404	51,404
GRAND		14,340	14,340	21,559
GRANITE		87,956	87,956	163,282
IRON				
JORDAN				2,239
JUAB		15,822	15,822	17,887
KANE		-1,069		3,888
MILLARD		4,623	4,623	5,820
MORGAN				2,172
NEBO		1,266	1,266	23,684
NO. SANPETE				3,415
NO. SUMMIT		6,887	6,887	6,887
PARK CITY		29,501	29,501	32,681
PIUTE				
RICH		7,564	7,564	7,564
SAN JUAN		-40,270	-40,270	-36,886
SEVIER				60,229
SO SANPETE		7,418	7,418	7,418
SO. SUMMIT	26,832		26,832	26,832
TINTIC		1,578	1,578	1,578
TOOELE	35,900		35,900	42,936
UINTAH		150,441	150,441	150,441
WASATCH				
WASHINGTON				38,321
WAYNE		7,655	7,655	8,215
WEBER				26,384
SALT LAKE				
OGDEN		116,014	124,624	124,624
PROVO		78,113	78,113	133,260
LOGAN		21,470	21,470	21,987
MURRAY		36,170	62,809	69,690
TOTAL	127,101	682,273	818,529	1,285,506

F4 YEARLY BALANCE SHEETS
TORT LIAB. FUND 22
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	12,404		6,620					
BEAVER								
BOX ELDER	3,647							
CACHE	4,046							
CARBON	8,272		558			40,000		
DAGGETT								
DAVIS			17,409					
DUCHESNE		111,763	4,694					
EMERY	7,817		381					
GARFIELD								
GRAND	6,001	1,500	1,167					
GRANITE	83,106							
IRON								
JORDAN	44,605		1,940					
JUAB								
KANE	963		817					
MILLARD	2,594							
MORGAN	1,258		415					
NEBO	27,931							
NO. SANPETE			1,707					
NO. SUMMIT	622							
PARK CITY						288		
PIUTE	241							
RICH	534							
SAN JUAN	33,098							
SEVIER	4,130		368					
SO SANPETE	1,257		72					
SO. SUMMIT	28,137		97					
TINTIC								
TOOELE		25,603	242					
UINTAH	9,895		37					
WASATCH	7,311		99					
WASHINGTON			5,442					
WAYNE								
WEBER	17,712							
SALT LAKE								
OGDEN	6,852		128					
PROVO	29,570		12,229					
LOGAN			350					
MURRAY						8,426		
TOTAL	342,003	138,866	54,772			48,714		

F4 YEARLY BALANCE SHEETS
TORT LIAB. FUND 22
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	8,668							
GRANITE								19,122
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	8,668							19,122

F4 YEARLY BALANCE SHEETS
TORT LIAB. FUND 22
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	19,024						11,821	
BEAVER								
BOX ELDER	3,647						3,018	
CACHE	4,046						4,046	
CARBON	48,830							
DAGGETT								
DAVIS	17,409	16,668					741	
DUCHESNE	116,457							
EMERY	8,198							
GARFIELD								
GRAND	8,668						492	
GRANITE	102,228						40,933	
IRON								
JORDAN	46,545							
JUAB								
KANE	1,780							
MILLARD	2,594						334	
MORGAN	1,673							
NEBO	27,931						10,294	
NO. SANPETE	1,707	1,707						
NO. SUMMIT	622							
PARK CITY	288							
PIUTE	241							
RICH	534							
SAN JUAN	33,098							
SEVIER	4,498							
SO SANPETE	1,329							
SO.SUMMIT	28,234							
TINTIC								
TOOELE	25,845						1,464	
UINTAH	9,932							
WASATCH	7,410							
WASHINGTON	5,442	16,007					4,625	
WAYNE								
WEBER	17,712						17,712	
SALT LAKE								
OGDEN	6,980							
PROVO	41,799						22,486	
LOGAN	350	2,321						
MURRAY	8,426						7,402	
TOTAL	603,477	36,703					125,368	

F4 YEARLY BALANCE SHEETS
TORT LIAB. FUND 22
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		11,821						
BEAVER								
BOX ELDER		3,018						
CACHE		4,046						
CARBON								
DAGGETT								
DAVIS		17,409						
DUCHESNE								
EMERY								
GARFIELD								
GRAND		492						
GRANITE		40,933						
IRON								
JORDAN								
JUAB								
KANE								
MILLARD		334						
MORGAN								
NEBO		10,294						
NO. SANPETE		1,707						
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO SUMMIT								
TINTIC								
TOOELE		1,464						
UINTAH								
WASATCH								
WASHINGTON		20,632						
WAYNE								
WEBER		17,712						
SALT LAKE								
OGDEN								
PROVO		22,486						
LOGAN		2,321						
MURRAY		7,402						
TOTAL		162,071						

F4 YEARLY BALANCE SHEETS
TORT LIAB. FUND 22
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE		7,203	7,203	19,024
BEAVER				
BOX ELDER		629	629	3,647
CACHE				4,046
CARBON	48,830		48,830	48,830
DAGGETT				
DAVIS				17,409
DUCHESNE	116,457		116,457	116,457
EMERY		8,198		
GARFIELD				
GRAND		8,176	8,176	8,668
GRANITE		61,295	61,295	102,228
IRON				
JORDAN		46,545	46,545	46,545
JUAB				
KANE		-1,780		1,780
MILLARD		2,260	2,260	2,594
MORGAN		1,673	1,673	1,673
NEBO		17,637	17,637	27,931
NO. SANPETE				1,707
NO. SUMMIT		622	622	622
PARK CITY		288	288	288
PIUTE		241	241	241
RICH		534	534	534
SAN JUAN		33,098	33,098	33,098
SEVIER		4,498	4,498	4,498
SO SANPETE		1,329	1,329	1,329
SO SUMMIT		28,234	28,234	28,234
TINTIC				
TOOELE	24,381		24,381	25,845
UINTAH		9,932	9,932	9,932
WASATCH		7,410	7,410	7,410
WASHINGTON		-15,190	-15,190	5,442
WAYNE				
WEBER				17,712
SALT LAKE				
OGDEN		6,980	6,980	6,980
PROVO		19,313	19,313	41,799
LOGAN		-1,971	-1,971	350
MURRAY		1,024	1,024	8,426
TOTAL	189,668	248,178	431,428	595,279

F4 YEARLY BALANCE SHEETS
RECREATION FUND 24
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	265,229		50,261					
BEAVER	29,550		3,542					
BOX ELDER	65,896							
CACHE								
CARBON	5,030		1,449			90,000		
DAGGETT	1,468							
DAVIS			34,795					
DUCHESNE	-8,198	200,602	21,962					
EMERY	92,461		12,652					
GARFIELD								
GRAND	1,269	14,500	7,878	5,489				
GRANITE	53,317					350,000		
IRON			92,901					
JORDAN	185,713		5,223					
JUAB	9,827		2,466					
KANE								
MILLARD								
MORGAN	9,393		4,973					
NEBO	58,890							
NO. SANPETE								
NO. SUMMIT	19,525							
PARK CITY						53,424		
PIUTE								
RICH	723							
SAN JUAN	-5,031		163					
SEVIER								
SO SANPETE								
SO SUMMIT	1,073		461					
TINTIC	30,128		954					
TOOELE		6,523	1,277					
UINTAH	216		308					
WASATCH	525							
WASHINGTON	81,756		42,863					
WAYNE								
WEBER	17,712							
SALT LAKE	564,142		116,717					
OGDEN	101,232		640					
PROVO	67,809		44,285					
LOGAN		46,813	3,832					
MURRAY						85,169		
TOTAL	1,649,655	268,438	449,602	5,489		578,593		

F4 YEARLY BALANCE SHEETS
RECREATION FUND 24
1988 - 1989

FIXED ASSETS

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	29,136							
GRANITE								118,260
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY	795							
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	29,931							118,260

F4 YEARLY BALANCE SHEETS
RECREATION FUND 24
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	315,490		259				151,553	
BEAVER	33,092							
BOX ELDER	65,896		9,516		31,202		14,434	
CACHE								
CARBON	96,479		500					
DAGGETT	1,468						469	
DAVIS	34,795	33,336					1,459	
DUCHESNE	214,367							
EMERY	105,113							
GARFIELD		40,440						
GRAND	29,136		9,374		4,862		2,304	
GRANITE	521,577		43,305				276,686	
IRON	92,901	47,863			5,454			
JORDAN	190,936		3,245					
JUAB	12,293		344		1,163		1,844	
KANE								
MILLARD								
MORGAN	14,366				2,281			
NEBO	58,890						22,419	
NO. SANPETE								
NO. SUMMIT	19,525							
PARK CITY	54,219		7,511	2,973	3,152			
PIUTE								
RICH	723							
SAN JUAN	-4,868							
SEVIER								
SO SANPETE								
SO.SUMMIT	1,534		1,534					
TINTIC	31,082		\ 5,918					
TOOELE	7,800						7,250	
UINTAH	524		3,327		6,219			
WASATCH	525	2,523						
WASHINGTON	124,619						36,436	
WAYNE								
WEBER	17,712						17,712	
SALT LAKE	680,859		1,539				283,620	
OGDEN	101,872							
PROVO	112,094		16,130				81,086	
LOGAN	50,645		5,080					
MURRAY	85,169		962		4,840		27,979	
TOTAL	3,070,833	124,162	108,544	2,973	59,173		925,251	

F4 YEARLY BALANCE SHEETS
RECREATION FUND 24
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A:	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		151,812						
BEAVER								
BOX ELDER		55,152						
CACHE								
CARBON		500						
DAGGETT		469						
DAVIS		34,795						
DUCHESNE								
EMERY								
GARFIELD		40,440			-40,440			
GRAND		16,540						
GRANITE		319,991				102,936		
IRON		53,317				20,125		
JORDAN		3,245						
JUAB		3,351						
KANE								
MILLARD								
MORGAN		2,281						
NEBO		22,419						
NO. SANPETE								
NO. SUMMIT								
PARK CITY		13,636						
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT		1,534						
TINTIC		5,918						
TOOELE		7,250						
UINTAH		9,546						
WASATCH		2,523						
WASHINGTON		36,436						
WAYNE								
WEBER		17,712						
SALT LAKE		285,159				7,797		
OGDEN						567		
PROVO		97,216						
LOGAN		5,080						
MURRAY		33,781				602		
TOTAL		1,220,103			-40,440	132,027		

F4 YEARLY BALANCE SHEETS
RECREATION FUND 24
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE		163,678	163,678	315,490
BEAVER		33,092	33,092	33,092
BOX ELDER		10,744	10,744	65,896
CACHE				
CARBON	95,979		95,979	96,479
DAGGETT		999	999	1,468
DAVIS				34,795
DUCHESNE		214,367	214,367	214,367
EMERY		105,113		
GARFIELD			-40,440	
GRAND		12,596	12,596	29,136
GRANITE		98,650	201,586	521,577
IRON		19,459	39,584	92,901
JORDAN		187,691	187,691	190,936
JUAB		8,942	8,942	12,293
KANE				
MILLARD				
MORGAN		12,085	12,085	14,366
NEBO		36,471	36,471	58,890
NO. SANPETE				
NO. SUMMIT		19,525	19,525	19,525
PARK CITY		40,583	40,583	54,219
PIUTE				
RICH		723	723	723
SAN JUAN		-4,868	-4,868	-4,868
SEVIER				
SO SANPETE				
SO.SUMMIT				1,534
TINTIC	25,164		25,164	31,082
TOOELE	550		550	7,800
UINTAH		-9,022	-9,022	524
WASATCH		-1,998	-1,998	525
WASHINGTON		88,183	88,183	124,619
WAYNE				
WEBER				17,712
SALT LAKE		387,903	395,700	680,854
OGDEN		101,305	101,872	101,872
PROVO		14,878	14,878	112,094
LOGAN		45,565	45,565	50,645
MURRAY		50,786	51,388	85,169
TOTAL	121,693	1,637,450	1,745,617	2,965,715

F4 YEARLY BALANCE SHEETS
LOCAL RETIRE.   FUND 26
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN	1,878							
PROVO								
LOGAN								
MURRAY								
TOTAL	1,878							

F4 YEARLY BALANCE SHEETS
LOCAL RETIRE. FUND 26
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN	1,878							
PROVO								
LOGAN								
MURRAY								
TOTAL	1,878							

F4 YEARLY BALANCE SHEETS
LOCAL RETIRE. FUND 26
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE				
BEAVER				
BOX ELDER				
CACHE				
CARBON				
DAGGETT				
DAVIS				
DUCHESNE				
EMERY				
GARFIELD				
GRAND				
GRANITE				
IRON				
JORDAN				
JUAB				
KANE				
MILLARD				
MORGAN				
NEBO				
NO. SANPETE				
NO. SUMMIT				
PARK CITY				
PIUTE				
RICH				
SAN JUAN				
SEVIER				
SO SANPETE				
SO.SUMMIT				
TINTIC				
TOOELE				
UINTAH				
WASATCH				
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE				
OGDEN		1,878	1,878	1,878
PROVO				
LOGAN				
MURRAY				
TOTAL		1,878	1,878	1,878

F4 YEARLY BALANCE SHEETS
DEBT SERVICE FUND 31
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	560,085		401,858					
BEAVER	12,905	100,000	13,226					
BOX ELDER	133,243							
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD	353,711							
GRAND								
GRANITE	3,200	2,033,700	45,084					
IRON								
JORDAN								
JUAB			60,375					
KANE			793					
MILLARD	112,901							
MORGAN	37,505							
NEBO	287,667							
NO. SANPETE			71,546					450,240
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	3,902		11,618					
SEVIER			27,125					
SO SANPETE			21,814					
SO. SUMMIT			1,557					
TINTIC								
TOOELE								
UINTAH	255,660							5,245
WASATCH			8,313					
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO	113,277		132,941					
LOGAN								
MURRAY			308,991					
TOTAL	1,874,056	2,133,700	1,105,241					455,485

F4 YEARLY BALANCE SHEETS
DEBT SERVICE FUND 31
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY							10,850,000	
GARFIELD								
GRAND								
GRANITE								1,406,708
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL							10,850,000	1,406,708

F4 YEARLY BALANCE SHEETS
DEBT SERVICE FUND 31
1988 - 1989

		LIABILITIES						
	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	961,943						961,943	
BEAVER	126,131							
BOX ELDER	133,243						133,243	
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY	10,850,000							
GARFIELD	353,711							
GRAND								
GRANITE	3,488,692		6,807			2,545,000	936,885	
IRON								
JORDAN								
JUAB	60,375	15,532					44,843	
KANE	793	793						
MILLARD	112,901		39,722				14,456	
MORGAN	37,505		28,241					
NEBO	287,667						287,667	
NO. SANPETE	521,786	521,786						
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	15,520							
SEVIER	27,125	25,376	50					
SO SANPETE	21,814		19,525	875				
SO.SUMMIT	1,557	1,557						
TINTIC								
TOOELE								
UINTAH	260,905							
WASATCH	8,313							
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO	246,218		400				245,818	
LOGAN								
MURRAY	308,991							
TOTAL	17,825,190	565,044	94,745	875		2,545,000	2,624,855	

F4 YEARLY BALANCE SHEETS
DEBT SERVICE FUND 31
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		961,943						
BEAVER								
BOX ELDER		133,243						
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY	10,850,000	10,850,000						
GARFIELD					353,711			
GRAND								
GRANITE		3,488,692						
IRON								
JORDAN								
JUAB		60,375						
KANE		793						
MILLARD		54,178						
MORGAN		28,241						
NEBO		287,667						
NO. SANPETE		521,786						
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER		25,426						
SO SANPETE		20,400						
SO. SUMMIT		1,557						
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO		246,218						
LOGAN								
MURRAY								
TOTAL	10,850,000	16,680,519			353,711			

F4 YEARLY BALANCE SHEETS
DEBT SERVICE FUND 31
1988 - 1989

FUND EQUITY

	9851 & DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE				961,943
BEAVER		126,131	126,131	126,131
BOX ELDER				133,243
CACHE				
CARBON				
DAGGETT				
DAVIS				
DUCHESNE				
EMERY				10,850,000
GARFIELD			353,711	353,711
GRAND				
GRANITE				3,488,692
IRON				
JORDAN				
JUAB				60,375
KANE				
MILLARD		58,723	58,723	112,901
MORGAN		9,264	9,264	37,505
NEBO				287,667
NO. SANPETE				521,786
NO. SUMMIT				
PARK CITY				
PIUTE				
RICH				
SAN JUAN		15,520	15,520	15,520
SEVIER		1,699	1,699	27,125
SO SANPETE		1,414	1,414	21,814
SO.SUMMIT				1,557
TINTIC				
TOOELE				
UINTAH		260,905	260,905	260,905
WASATCH	8,313		8,313	8,313
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE				
OGDEN				
PROVO				246,218
LOGAN				
MURRAY	308,991		308,991	308,991
TOTAL	317,304	473,656	1,144,671	17,824,397

F4 YEARLY BALANCE SHEETS
CAPITAL PROJ. FUND 32
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	10,926,332		385,660	25,000				
BEAVER	34,288	100,000	5,823					
BOX ELDER	720,303			18,000	4,000			
CACHE	149,635	1,250,000		18,000				
CARBON	3,525	965,000	48,549					
DAGGETT	4,162	-9,346						
DAVIS	592,272	5,385,072	555,558	60,000	196,689	130,350	241,476	
DUCHESNE	25,650	1,805,889	370,785				129,018	7,046
EMERY	118,023		91,099	30,000				
GARFIELD	46,810	588,693				50,000		
GRAND	208,773	360,000	95,292	3,819				
GRANITE	307,578	15,602,600	92,175	41,120		8,425,726		
IRON	414,396	400,000		13,671				
JORDAN	2,776,741		245,915					
JUAB	98,779	401,618	60,336					
KANE	232,957	1,030,186	80,915					
MILLARD	1,469,863		8,000					
MORGAN			40,397					57,347
NEBO			29,364	41	18,453		131,179	37,627
NO. SANPETE	191,500	366,164	4,172					
NO. SUMMIT	24,656							
PARK CITY		1,400,000				583,653		
PIUTE	100,392							
RICH	48,430							
SAN JUAN	555,368		55,226		8,189			
SEVIER	518,779	490,337	2,184	3,341				
SO SANPETE		362,933						
SO.SUMMIT		2,415,834	2,080					
TINTIC	207,203		34,108					
TOOELE		2,520,598	53,999	14,000				
UINTAH	245,842	412,947	86,694					
WASATCH	97,598		3,360					
WASHINGTON	281,861	8,942,183	1,046,662	8,000				430,240
WAYNE	124,362	4,331						
WEBER	1,920,178		288		7,975			459,169
SALT LAKE	2,352	6,250,441	1,911,725		20,545			15,678
OGDEN		4,996,650	6,058					
PROVO	3,545,875		378,927					
LOGAN		261,550	54,105	8,000				
MURRAY		1,918,317				18,785		
TOTAL	25,994,483	58,221,997	5,749,456	242,992	255,851	9,208,514	501,673	1,007,107

F4 YEARLY BALANCE SHEETS
CAPITAL PROJ.   FUND 32
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	668,759							
GRANITE								449,522
IRON								
JORDAN								
JUAB								
KANE	13,735							
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO		10,053						
LOGAN								
MURRAY								
TOTAL	682,494	10,053						449,522

F4 YEARLY BALANCE SHEETS
CAPITAL PROJ. FUND 32
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	11,336,992		105,477				294,393	
BEAVER	140,111		14,922					
BOX ELDER	742,303		125,096		10,373		109,677	
CACHE	1,417,635		175,587				233,593	
CARBON	1,017,074		132,711			235,000		
DAGGETT	-5,184						4,162	
DAVIS	7,161,417		457,908				25,449	
DUCHESNE	2,338,388		600					
EMERY	239,122		2,172					
GARFIELD	685,503							
GRAND	668,759		36,491		4,744		29,066	
GRANITE	24,918,721		821,725			1,460,463	1,831,397	
IRON	828,067							
JORDAN	3,022,656		101,796					
JUAB	560,734		7,662				31,289	
KANE	1,357,793		83					13,735
MILLARD	1,477,863		7,899				2,552	
MORGAN	97,744	39,406	2,400					
NEBO	216,664		238,344				117,469	
NO. SANPETE	561,836							
NO. SUMMIT	24,656							
PARK CITY	1,983,653		30,744					
PIUTE	100,392							
RICH	48,430							
SAN JUAN	618,783		85,206					
SEVIER	1,014,641		367,279					
SO SANPETE	362,933							
SO.SUMMIT	2,417,914		510,962					
TINTIC	241,311		600				46,740	
TOOELE	2,588,597						146,572	
UINTAH	745,483		169,566					
WASATCH	100,958							
WASHINGTON	10,708,946		313,950				711,709	
WAYNE	128,693						13,327	
WEBER	2,387,610		657,120				485,982	
SALT LAKE	8,200,741		502,928				3,881,042	
OGDEN	5,002,708	688,635	276,567					
PROVO	3,934,855		101,949				698,502	9,835
LOGAN	323,655		14,602					
MURRAY	1,937,102		83,797				258,927	
TOTAL	101,656,259	728,041	5,346,143		15,117	1,695,463	8,921,848	23,570

F4 YEARLY BALANCE SHEETS
CAPITAL PROJ. FUND 32
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		399,870						
BEAVER		14,922						
BOX ELDER		245,146						
CACHE		409,180				3,112		
CARBON		367,711						
DAGGETT		4,162						
DAVIS		483,357				468,451	241,476	3,038,300
DUCHESNE		600				285,561	129,018	
EMERY		2,172						
GARFIELD					685,503			
GRAND		70,301				4,360		
GRANITE		4,113,585				850,815		
IRON						126,083		
JORDAN		101,796				353,291		
JUAB		38,951						
KANE							1,343,975	
MILLARD		10,451						
MORGAN		41,806						
NEBO		355,813						
NO. SANPETE								
NO. SUMMIT								
PARK CITY		30,744						
PIUTE								
RICH								
SAN JUAN		85,206						
SEVIER		367,279						
SO SANPETE								
SO SUMMIT		510,962						
TINTIC		47,340						
TOOELE		146,572				629,952		
UINTAH		169,566			81,998			
WASATCH								
WASHINGTON		1,025,659						
WAYNE								
WEBER		1,143,102				771,609		
SALT LAKE		4,383,970				890,388	15,678	
OGDEN		965,202				642,230		
PROVO		810,286						
LOGAN		14,602						
MURRAY		342,724				491,869		
TOTAL		16,703,037			767,501	5,517,721	1,730,147	3,038,300

F4 YEARLY BALANCE SHEETS
CAPITAL PROJ. FUND 32
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE	1,157,866	9,779,256	10,937,122	11,336,992
BEAVER		125,189	125,189	140,111
BOX ELDER	90,278	406,879	497,157	742,303
CACHE	1,005,343		1,008,455	1,417,635
CARBON	649,363		649,363	1,017,074
DAGGETT		-9,346	-9,346	-5,184
DAVIS	2,929,833		6,678,060	7,161,417
DUCHESNE		1,923,209	2,337,788	2,338,388
EMERY		236,950		239,122
GARFIELD			685,503	685,503
GRAND		594,098	598,458	668,759
GRANITE	9,360,558	10,593,763	20,805,136	24,918,721
IRON	145,086	556,898	828,067	828,067
JORDAN		2,567,569	2,920,860	3,022,656
JUAB		521,783	521,783	560,734
KANE				1,357,793
MILLARD		1,467,412	1,467,412	1,477,863
MORGAN		55,938	55,938	97,744
NEBO		-139,149	-139,149	216,664
NO. SANPETE		561,836	561,836	561,836
NO. SUMMIT		24,656	24,656	24,656
PARK CITY	1,700,000	252,879	1,952,879	1,983,653
PIUTE		100,392	100,392	100,392
RICH	6,495	41,935	48,430	48,430
SAN JUAN		533,577	533,577	618,783
SEVIER	491,000	156,362	647,362	1,014,641
SO SANPETE		362,933	362,933	362,933
SO.SUMMIT		1,906,952	1,906,952	2,417,914
TINTIC		193,971	193,971	241,311
TOOELE	1,148,875	663,198	2,442,025	2,588,597
UINTAH		493,918	575,916	745,483
WASATCH		100,958	100,958	100,958
WASHINGTON	4,665,700	5,017,587	9,683,287	10,708,946
WAYNE		115,366	115,366	128,693
WEBER		472,899	1,244,508	2,387,610
SALT LAKE		2,910,705	3,816,771	8,200,741
OGDEN	2,713,424	681,852	4,037,506	5,002,708
PROVO	1,010,053	2,114,516	3,124,569	3,934,855
LOGAN		309,053	309,053	323,655
MURRAY		1,102,509	1,594,378	1,937,102
TOTAL	27,073,874	46,798,503	83,345,121	101,656,259

F4 YEARLY BALANCE SHEETS
BUILDING RES. FUND 40
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT	1,472	495,303						
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT	28,825	81,041						
PARK CITY								
PIUTE								
RICH	688,646							
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT		300,177	4,850					
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	718,943	876,521	4,850					

F4 YEARLY BALANCE SHEETS
BUILDING RES. FUND 40
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT	496,775						1,472	
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT	109,866							
PARK CITY								
PIUTE								
RICH	688,646							
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT	305,027							
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	1,600,314						1,472	

F4 YEARLY BALANCE SHEETS
BUILDING RES.   FUND 40
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT		1,472						
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL		1,472						

F4 YEARLY BALANCE SHEETS
BUILDING RES. FUND 40
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE				
BEAVER				
BOX ELDER				
CACHE				
CARBON				
DAGGETT	495,303		495,303	496,775
DAVIS				
DUCHESNE				
EMERY				
GARFIELD				
GRAND				
GRANITE				
IRON				
JORDAN				
JUAB				
KANE				
MILLARD				
MORGAN				
NEBO				
NO. SANPETE				
NO. SUMMIT	109,866		109,866	109,866
PARK CITY				
PIUTE				
RICH		688,646	688,646	688,646
SAN JUAN				
SEVIER				
SO SANPETE				
SO.SUMMIT		305,027	305,027	305,027
TINTIC				
TOOELE				
UINTAH				
WASATCH				
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE				
OGDEN				
PROVO				
LOGAN				
MURRAY				
TOTAL	605,169	993,673	1,598,842	1,600,314

F4 YEARLY BALANCE SHEETS
SCHOOL FOOD FUND 51
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	585,228		11,291	78,159	14,465		353,151	
BEAVER	18,999	50,000						
BOX ELDER	54,292			34,760			87,599	
CACHE				27,686			140,300	
CARBON	22,085			5,633			75,699	
DAGGETT			3,073				6,096	
DAVIS	410,647		35,028	85,570	3,763		933,416	
DUCHESNE	2,478	73,098	409	9,249	32,543			
EMERY				16,459	1,062		67,192	
GARFIELD			1,080	19,082				
GRAND	4,942		39		8,621		14,083	
GRANITE	50,860		26,915	269,986		2,400,000	823,006	
IRON			4,979	18,741	38,305		63,091	
JORDAN	2,129,020			80,175	52,711		407,222	
JUAB	45,082		428	5,189	38,533		30,850	
KANE							5,489	
MILLARD	5,914		5,261				57,321	
MORGAN	25,400			1,449			18,830	
NEBO			19,741		4,128		413,507	
NO. SANPETE	16,898	2,048	10,935	10,951	1,020		8,537	
NO. SUMMIT				629	167		20,363	
PARK CITY			10,077	7,342	10,003		25,335	
PIUTE								
RICH				1,459			6,243	
SAN JUAN	-27,919		642	23,860	84,161			
SEVIER	50,475		8,129	3,805	37,948		109,220	9,698
SO SANPETE	4,804						15,264	
SO.SUMMIT				3,091	13,800			
TINTIC				345	1,609		2,779	
TOOELE		39,259	257	18,806			63,070	
UINTAH			24,016				98,802	
WASATCH	270			12,176	29,560		53,241	
WASHINGTON				35,307			92,430	
WAYNE				1,123	6,480			
WEBER	931,620		70	22,900	146		488,826	78
SALT LAKE	639		9,766	34,716	104,093		181,600	31,781
OGDEN	23,202	-168,350		28,992			362,431	
PROVO			2,909	37,267	128,120	1,336	327,989	
LOGAN		1,526		5,768			63,818	
MURRAY	6,319	131,926	3,495	5,205	2,491		62,833	
TOTAL	4,361,255	129,507	178,540	905,880	613,729	2,401,336	5,479,633	41,557

F4 YEARLY BALANCE SHEETS
SCHOOL FOOD FUND 51
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE				913,510	-88,203			
CARBON								
DAGGETT								
DAVIS				2,403,268	-1,294,752			
DUCHESNE								
EMERY								
GARFIELD								
GRAND	27,685							
GRANITE								
IRON				117,753				
JORDAN								656,619
JUAB				91,064	-78,781			
KANE								
MILLARD	210			44,495				
MORGAN								
NEBO				523,950	-217,949			
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE				131,632				
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE				2,833,708	-2,249,761			
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	27,895			7,059,380	-3,929,446			656,619

F4 YEARLY BALANCE SHEETS
SCHOOL FOOD FUND 51
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	1,042,294		5,173				353,151	
BEAVER	68,999		889					
BOX ELDER	176,651		4,461		68,500			
CACHE	993,293	43,781	11,839					
CARBON	103,417		4,901	15,006				
DAGGETT	9,169	8,160						
DAVIS	2,576,940			17,391		1,740,567	261,880	
DUCHESNE	117,778				39,483			
EMERY	84,713					7,651	67,192	
GARFIELD	20,162	37,214						
GRAND	27,685		5,836		571			
GRANITE	3,570,767		85,435					
IRON	242,869	32,119			27,767			
JORDAN	3,325,747		63,577				656,619	
JUAB	132,364		27,604		30,864		27,347	
KANE	5,489		781	17,395			592	
MILLARD	113,201		1,121		52,888		25,621	
MORGAN	45,679				24,177		8,035	
NEBO	743,377		932,418					
NO. SANPETE	50,389						8,537	
NO. SUMMIT	21,159	1,011						
PARK CITY	52,757				10,885	71,439		
PIUTE		4,647						
RICH	7,702	32,866						
SAN JUAN	80,744		16,578			455		
SEVIER	219,275		42,850		11,408	15,000		
SO SANPETE	20,068				10,653			
SO. SUMMIT	16,891	8,639	383					
TINTIC	4,733					2,185	1,998	
TOOELE	253,024				64,583			
UINTAH	122,818	28,019	419		54,325			36,980
WASATCH	95,247	37,314						
WASHINGTON	127,737	206,862	38,959					
WAYNE	7,603	17,970	1,118					
WEBER	1,443,640		145,899		284,949		228,368	
SALT LAKE	946,602		124	13,407		193,201	43,142	
OGDEN	246,275		5,052					
PROVO	497,621	95,470	6,505					
LOGAN	71,112		15,819				25,586	
MURRAY	212,269		9,412		4,366		31,034	
TOTAL	17,898,260	554,072	1,427,153	63,199	685,419	2,030,498	1,739,102	36,980

F4 YEARLY BALANCE SHEETS
SCHOOL FOOD FUND 51
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		358,324						
BEAVER		889						
BOX ELDER		72,961					87,599	
CACHE		55,620	825,307				140,300	
CARBON		19,907						
DAGGETT		8,160					6,096	
DAVIS		2,019,838	737,726		-180,624			
DUCHESNE		39,483			3,083			
EMERY		74,843						
GARFIELD		37,214			-17,052			
GRAND		6,407						
GRANITE		85,435				132,280		
IRON		59,886		117,753		4,506	63,091	
JORDAN		720,196					407,222	
JUAB		85,815			46,549			
KANE								
MILLARD		79,630			33,571			
MORGAN		32,212			13,467			
NEBO		932,418						
NO. SANPETE		8,537						
NO. SUMMIT					-215		20,363	
PARK CITY		82,324					25,335	
PIUTE		4,647						
RICH		32,866			-25,164			
SAN JUAN		17,033						
SEVIER		69,258					109,220	
SO SANPETE		10,653			9,415			
SO.SUMMIT		9,022			7,869			
TINTIC		4,183					781	
TOOELE		64,583			188,441			
UINTAH		119,743					61,822	
WASATCH		37,314					53,241	
WASHINGTON		245,821						
WAYNE		19,088						
WEBER		659,216				34,113	260,458	
SALT LAKE		249,874	785,141		-88,413			
OGDEN		5,052				23,977	362,431	
PROVO		101,975					327,989	
LOGAN		41,405					38,232	
MURRAY		44,812					31,799	
TOTAL		6,516,644	2,348,174	117,753	-9,073	194,876	1,995,979	

F4 YEARLY BALANCE SHEETS
SCHOOL FOOD FUND 51
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE		683,970	683,970	1,042,294
BEAVER		68,110	68,110	68,999
BOX ELDER		16,091	103,690	176,651
CACHE		-27,934	937,673	993,293
CARBON	83,510		83,510	103,417
DAGGETT		-5,087	1,009	9,169
DAVIS			557,102	2,576,940
DUCHESNE		75,212	78,295	117,778
EMERY		9,870		84,713
GARFIELD			-17,052	20,162
GRAND		21,278	21,278	27,685
GRANITE	536,412	2,816,640	3,485,332	3,570,767
IRON		-2,367	182,983	242,869
JORDAN		2,198,329	2,605,551	3,325,747
JUAB			46,549	132,364
KANE			-13,279	5,489
MILLARD			33,571	113,201
MORGAN			13,467	45,679
NEBO		-189,041	-189,041	743,377
NO. SANPETE		41,852	41,852	50,389
NO. SUMMIT				21,159
PARK CITY		-54,902	-29,567	52,757
PIUTE		-4,647	-4,647	
RICH			-25,164	7,702
SAN JUAN		63,711	63,711	80,744
SEVIER		40,797	150,017	219,275
SO SANPETE			9,415	20,068
SO.SUMMIT			7,869	16,891
TINTIC	-231		550	4,733
TOOELE			188,441	253,024
UINTAH		-58,747	3,075	122,818
WASATCH		4,692	57,933	95,247
WASHINGTON		-118,084	-118,084	127,737
WAYNE		-11,485	-11,485	7,603
WEBER		489,853	784,424	1,443,640
SALT LAKE			696,728	946,602
OGDEN		-145,185	241,223	246,275
PROVO		67,657	395,646	497,621
LOGAN		-8,525	29,707	71,112
MURRAY		135,658	167,457	212,269
TOTAL	619,691	6,107,716	11,331,819	17,898,260

F4 YEARLY BALANCE SHEETS
ENTERPRISE FUND 52-59
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	126,996		14,597		10,453			
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS	804		2,500				270,105	
DUCHESNE								
EMERY								
GARFIELD			460					
GRAND								
GRANITE	169						418,321	
IRON								
JORDAN	164,959		83,747					
JUAB	3,539						19,998	
KANE								
MILLARD	26,363							
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	76,277							
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE		30,015						
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	399,107	30,015	101,304		10,453		708,424	

F4 YEARLY BALANCE SHEETS
ENTERPRISE FUND 52-59
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE		25,060	136,404	146,273	-94,650			
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS		197,418						
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN		1,464	3,946	9,649		13,504		
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE				3,031				
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL		223,942	140,350	158,953	-94,650	13,504		

F4 YEARLY BALANCE SHEETS
ENTERPRISE FUND 52-59
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	365,133		1,872	11,616				
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS	470,827					357,335		
DUCHESNE								
EMERY								
GARFIELD	460	17,061				50,000		
GRAND								
GRANITE	418,490		12,946			176,000		
IRON								
JORDAN	248,706		1,643					
JUAB	23,536							
KANE								
MILLARD	26,363							
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	104,840		3,780					4,800
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE	33,046							150
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	1,691,401	17,061	20,241	11,616		583,335		4,950

F4 YEARLY BALANCE SHEETS
ENTERPRISE FUND 52-59
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		13,488	299,269		52,376			
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS		357,335	83,776		29,716			
DUCHESNE								
EMERY								
GARFIELD		67,061			-66,601			
GRAND								
GRANITE		188,946						
IRON								
JORDAN		1,643			247,063			
JUAB					23,536			
KANE								
MILLARD					26,363			
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN		8,580			96,260			
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE		150			32,896			
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL		637,203	383,045		441,609			

F4 YEARLY BALANCE SHEETS
ENTERPRISE FUND 52-59
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE			351,645	365,133
BEAVER				
BOX ELDER				
CACHE				
CARBON				
DAGGETT				
DAVIS			113,492	470,827
DUCHESNE				
EMERY				
GARFIELD			-66,601	460
GRAND				
GRANITE		229,544	229,544	418,490
IRON				
JORDAN			247,063	248,706
JUAB			23,536	23,536
KANE				
MILLARD			26,363	26,363
MORGAN				
NEBO				
NO. SANPETE				
NO. SUMMIT				
PARK CITY				
PIUTE				
RICH				
SAN JUAN			96,260	104,840
SEVIER				
SO SANPETE				
SO.SUMMIT				
TINTIC				
TOOELE			32,896	33,046
UINTAH				
WASATCH				
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE				
OGDEN				
PROVO				
LOGAN				
MURRAY				
TOTAL		229,544	1,054,198	1,691,401

F4 YEARLY BALANCE SHEETS
INTERNAL SRV. FUND 60-69
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE	3,753,391		15,252				1,109,584	
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	-27,961	105,509	2,720				109,440	
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE	583,594		7,992				114,990	
OGDEN	33,136							
PROVO								
LOGAN								
MURRAY								
TOTAL	4,342,160	105,509	25,964				1,334,014	

F4 YEARLY BALANCE SHEETS
INTERNAL SRV. FUND 60-69
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE				683,954	-406,302			
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN				10,133				
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE				870,144	-674,779			
OGDEN				79,788	-68,290			
PROVO								
LOGAN								
MURRAY								
TOTAL				1,644,019	-1,149,371			

F4 YEARLY BALANCE SHEETS
INTERNAL SRV. FUND 60-69
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	5,155,879		129,761	2,215,268				
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	200,241		723					
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE	901,941		5,049			63,144		
OGDEN	44,634							
PROVO								
LOGAN								
MURRAY								
TOTAL	6,302,695		135,533	2,215,268		63,144		

F4 YEARLY BALANCE SHEETS
INTERNAL SRV. FUND 60-69
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE		2,345,029	1,351,724					
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN		723						
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE		68,193	314,492		519,256			
OGDEN					43,010	1,624		
PROVO								
LOGAN								
MURRAY								
TOTAL		2,413,945	1,666,216		562,266	1,624		

F4 YEARLY BALANCE SHEETS
INTERNAL SRV. FUND 60-69
1988 - 1989

FUND EQUITY

	9851 & DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE		1,459,126	2,810,850	5,155,879
BEAVER				
BOX ELDER				
CACHE				
CARBON				
DAGGETT				
DAVIS				
DUCHESNE				
EMERY				
GARFIELD				
GRAND				
GRANITE				
IRON				
JORDAN				
JUAB				
KANE				
MILLARD				
MORGAN				
NEBO				
NO. SANPETE				
NO. SUMMIT				
PARK CITY				
PIUTE				
RICH				
SAN JUAN		199,518	199,518	200,241
SEVIER				
SO SANPETE				
SO.SUMMIT				
TINTIC				
TOOELE				
UINTAH				
WASATCH				
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE			833,748	901,941
OGDEN			44,634	44,634
PROVO				
LOGAN				
MURRAY				
TOTAL		1,658,644	3,888,750	6,302,695

F4 YEARLY BALANCE SHEETS
TRUST&AGENCY FUND 70-79
1988 - 1989

ASSETS

	8110 CASH IN BANKS & ON HAND	8120 INVESTMENTS	8131 LOCAL	8133 STATE	8134 FEDERAL	8135 DUE FROM OTHER FUNDS	8140 INVENTORIES	8150 PREPAID EXPENDITURES
ALPINE								
BEAVER								
BOX ELDER	80,273	806,806				166,311	608	
CACHE	158,184	172,906						
CARBON	261,529	106,473	4,105			75,000	9,741	2,241
DAGGETT	10,796							
DAVIS	44,370				10,226	3,355		
DUCHESNE		358	2					
EMERY	140,961	437,973						
GARFIELD								
GRAND	100				11,151			
GRANITE	614	10,000	44					
IRON	19,907		23,136	30,010	33,762		8,918	
JORDAN	1,294,193							
JUAB	56,502							
KANE	69,997	172,195						
MILLARD	96,942							
MORGAN	8,246		4,234					1,971
NEBO	471,875							
NO. SANPETE	73,499	67,127						
NO. SUMMIT								
PARK CITY	84,535	10,074	1,744					
PIUTE	31,946							3,362
RICH								
SAN JUAN	99,585					558		
SEVIER	233,921	452,030	22,775	23,247	3,782			
SO SANPETE								
SO. SUMMIT			1,765					
TINTIC	23,672							
TOOELE	129,883	37,200						
UINTAH								
WASATCH	75,059							
WASHINGTON		21,840						
WAYNE	16,015							
WEBER	2,947,353							
SALT LAKE	103,486							
OGDEN	508,512							
PROVO			25,370	30,699	318,796			
LOGAN	202,132	721,752	11,869					
MURRAY	77,574	420,813	3,432					
TOTAL	7,321,661	3,437,547	98,476	83,956	377,717	245,224	19,267	7,574

F4 YEARLY BALANCE SHEETS
TRUST&AGENCY FUND 70-79
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND	11,251							
GRANITE								30,621
IRON				439,718		20,207		
JORDAN								4,125,393
JUAB								
KANE								
MILLARD	44,537							
MORGAN	87,399							
NEBO								653,612
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER				162,626		903,234		
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								88,023
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN	3,204,604							
PROVO								
LOGAN								
MURRAY	1,193,016							
TOTAL	4,540,807			602,344		923,441		4,897,649

F4 YEARLY BALANCE SHEETS
TRUST&AGENCY FUND 70-79
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE								
BEAVER								
BOX ELDER	1,053,998		42,164					
CACHE	331,090							
CARBON	459,089		31,180		12,339			415,570
DAGGETT	10,796							
DAVIS	57,951					5,466		
DUCHESNE	360							
EMERY	578,934							578,934
GARFIELD								
GRAND	11,251	6,221	2,354		626			
GRANITE	41,279					3,000		
IRON	575,658				13,035			
JORDAN	5,419,586							1,259,171
JUAB	56,502						24,896	31,606
KANE	242,192				69,997	172,195		
MILLARD	141,479					96,942		44,537
MORGAN	101,850				537		5,869	
NEBO	1,125,487							
NO. SANPETE	140,626							
NO. SUMMIT								
PARK CITY	96,353		283			1,774		84,535
PIUTE	40,308							40,308
RICH								
SAN JUAN	100,143					75,632		24,511
SEVIER	1,801,615		28,466	452,030	16,212			
SO SANPETE								
SO. SUMMIT	1,765	1,765						
TINTIC								
TOOELE	255,106					3,200		163,883
UINTAH								
WASATCH	75,059							75,059
WASHINGTON	21,840	13,069	2,004					
WAYNE	16,015							
WEBER	2,947,353							
SALT LAKE	103,486							
OGDEN	3,713,116		638					
PROVO	374,865	112,446	32,612	30,785			47	
LOGAN	935,753		7 337					206,664
MURRAY	1,694,835		8,248	6,029				142,718
TOTAL	22,525,740	133,501	155,286	488,844	112,746	358,209	30,812	3,067,496

F4 YEARLY BALANCE SHEETS
TRUST&AGENCY FUND 70-79
1988 - 1989

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	FUND EQUITY					
			9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE								
BEAVER								
BOX ELDER	806,806	848,970					608	
CACHE								
CARBON		459,089						
DAGGETT								
DAVIS		5,466			52,485			
DUCHESNE								
EMERY		578,934						
GARFIELD								
GRAND		9,201						
GRANITE		3,000						
IRON		13,035		459,925		19,082	8,918	
JORDAN	4,125,393	5,384,564						
JUAB		56,502						
KANE								
MILLARD		141,479						
MORGAN		6,406						
NEBO								
NO. SANPETE	140,626	140,626						
NO. SUMMIT								
PARK CITY		86,592						
PIUTE		40,308						
RICH								
SAN JUAN		100,143						
SEVIER		496,708		1,065,860				
SO SANPETE								
SO SUMMIT		1,765						
TINTIC								
TOOELE	88,023	255,106						
UINTAH								
WASATCH		75,059						
WASHINGTON		15,073						
WAYNE	16,015	16,015						
WEBER	2,905,864	2,905,864						
SALT LAKE						399		
OGDEN	3,204,604	3,205,247						
PROVO		175,890						
LOGAN	721,752	935,753						
MURRAY	1,193,016	1,350,011						
TOTAL	13,202,099	17,306,806		1,525,785	52,485	19,481	9,526	

F4 YEARLY BALANCE SHEETS
TRUST&AGENCY FUND 70-79
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE				
BEAVER				
BOX ELDER	109,237	95,183	205,028	1,053,998
CACHE		331,090	331,090	331,090
CARBON				459,089
DAGGETT		10,796	10,796	10,796
DAVIS			52,485	57,951
DUCHESNE		360	360	360
EMERY				578,934
GARFIELD				
GRAND	2,050		2,050	11,251
GRANITE		38,279	38,279	41,279
IRON		74,698	562,623	575,658
JORDAN		35,022	35,022	5,419,586
JUAB				56,502
KANE				242,192
MILLARD				141,479
MORGAN	87,399	8,045	95,444	101,850
NEBO	1,125,487		1,125,487	1,125,487
NO. SANPETE				140,626
NO. SUMMIT				
PARK CITY		9,761	9,761	96,353
PIUTE				40,308
RICH				
SAN JUAN				100,143
SEVIER	109,331	129,716	1,304,907	1,801,615
SO SANPETE				
SO.SUMMIT				1,765
TINTIC				
TOOELE				255,106
UINTAH				
WASATCH				75,059
WASHINGTON		6,767	6,767	21,840
WAYNE				16,015
WEBER		41,489	41,489	2,947,353
SALT LAKE		103,087	103,486	103,486
OGDEN		507,874	507,874	3,713,116
PROVO		198,975	198,975	374,865
LOGAN				935,753
MURRAY	219,253	125,571	344,824	1,694,835
TOTAL	1,652,757	1,716,713	4,976,747	22,525,740

F4 YEARLY BALANCE SHEETS
GEN. FIX. A. FUND 80
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE		7,744,182	111,904,512	21,596,489				
BEAVER		495,024	5,848,845	1,054,006		339,671		
BOX ELDER		2,375,678	35,507,779	6,744,759				
CACHE		1,541,971	30,103,084	7,779,030				
CARBON		3,963,098	24,500,991	6,560,240		1,647,354		
DAGGETT		181,120	1,243,295	582,409				
DAVIS		17,501,803	178,803,583	24,095,465		1,681,954		
DUCHESNE		1,417,514	25,957,777	6,309,436		6,662		
EMERY		2,812,930	37,953,344	3,601,908		1,281,063		
GARFIELD		252,301	7,720,798	1,311,469				
GRAND		534,265	5,424,485	1,655,904				
GRANITE		14,914,491	197,674,570	48,646,665		8,421,439		
IRON		2,849,718	23,976,276	4,818,785		253,460		
JORDAN		17,719,446	212,994,899	26,941,882	-78,938,404	3,729,030		
JUAB		945,491	8,255,371	3,427,236				
KANE			1,245,321	8,990,036	2,125,830	1,015,416		
MILLARD		1,871,396	22,985,837	5,563,163			237,282	
MORGAN		613,822	4,509,289	1,878,518				
NEBO		4,863,389	44,634,121	8,909,628		20,961		
NO. SANPETE		760,234	14,855,811	2,163,690				
NO. SUMMIT								
PARK CITY		3,753,940	12,629,386	2,279,634				
PIUTE			1,328,921	761,135				
RICH		97,060	2,752,586	859,400				
SAN JUAN		3,031,061	33,125,869	6,703,469				
SEVIER		2,563,615	20,915,417	5,710,872		813,077		
SO SANPETE		1,175,255	14,991,067	3,073,608		168,373		
SO.SUMMIT								
TINTIC		5,532,913		670,495				
TOOELE		1,772,464	31,136,890	9,238,998				
UINTAH		2,902,009	34,279,112	6,113,941		4,267,681		
WASATCH		301,254	7,615,888	1,792,602				
WASHINGTON		6,732,791	46,412,762	6,519,221				
WAYNE		64,583	3,875,481	1,021,344				
WEBER		3,680,794	89,714,514	16,298,820		110,716		
SALT LAKE								
OGDEN		1,339,679	34,504,094	3,543,797				
PROVO		4,173,929	37,100,039	13,789,357				
LOGAN		1,773,338	20,623,806	2,021,160				
MURRAY		2,147,568	23,997,115	4,893,889				
TOTAL		124,400,126	1,411,102,935	277,922,460	-76,812,574	23,756,857	237,282	

F4 YEARLY BALANCE SHEETS
GEN. FIX. A. FUND 80
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	141,245,183							
BEAVER	7,737,546							
BOX ELDER	44,628,216							
CACHE	39,424,085							
CARBON	36,671,683							
DAGGETT	2,006,824							
DAVIS	222,082,805							
DUCHESNE	33,691,389							
EMERY	45,649,245							
GARFIELD	9,284,568							
GRAND	7,614,654							
GRANITE	269,657,165							
IRON	31,898,239							
JORDAN	182,446,853							
JUAB	12,628,098							
KANE	3,376,603							
WILLARD	30,657,678							
MORGAN	7,001,629							
NEBO	58,428,099							
NO. SANPETE	17,779,735							
NO. SUMMIT								
PARK CITY	18,662,510							
PIUTE	2,090,056							
RICH	3,709,046							
SAN JUAN	42,860,399							
SEVIER	30,002,981							
SO SANPETE	19,408,303							
SO. SUMMIT								
TINTIC	6,203,408							
TOOELE	42,148,352							
UINTAH	47,582,743							
WASATCH	9,709,044							
WASHINGTON	59,664,774							
WAYNE	4,961,408							
WEBER	109,804,844							
SALT LAKE								
OGDEN	39,387,570							
PROVO	55,063,325							
LOGAN	24,418,304							
MURRAY	31,038,572							
TOTAL	1,750,625,936							

F4 YEARLY BALANCE SHEETS
GEN. FIX. A. FUND 80
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE				141,245,183				
BEAVER				7,737,546				
BOX ELDER				44,628,216				
CACHE				39,424,085				
CARBON								
DAGGETT				2,006,824				
DAVIS				222,082,805				
DUCHESNE				33,691,389				
EMERY				45,649,245				
GARFIELD				9,284,568				
GRAND				7,614,654				
GRANITE			269,657,165					
IRON				31,898,239				
JORDAN				182,446,853				
JUAB				12,628,098				
KANE				13,376,603				
MILLARD				30,657,678				
MORGAN				7,001,629				
NEBO				58,428,099				
NO. SANPETE				17,779,735				
NO. SUMMIT								
PARK CITY				18,662,510				
PIUTE				2,090,056				
RICH				3,709,046				
SAN JUAN				42,860,399				
SEVIER				30,002,981				
SO SANPETE				19,408,303				
SO. SUMMIT								
TINTIC				6,203,408				
TOOELE				42,148,352				
UINTAH				47,582,743				
WASATCH				9,709,044				
WASHINGTON				59,664,774				
WAYNE				4,961,408				
WEBER				109,804,844				
SALT LAKE								
OGDEN				39,387,570				
PROVO				55,063,325				
LOGAN				24,418,304				
MURRAY				31,038,572				
TOTAL			269,657,165	1,454,297,088				

F4 YEARLY BALANCE SHEETS
GEN. FIX. A. FUND 80
1988 - 1989

FUND EQUITY

	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE			141,245,183	141,245,183
BEAVER			7,737,546	7,737,546
BOX ELDER			44,628,216	44,628,216
CACHE			39,424,085	39,424,085
CARBON				
DAGGETT			2,006,824	2,006,824
DAVIS			222,082,805	222,082,805
DUCHESNE			33,691,389	33,691,389
EMERY				45,649,245
GARFIELD			9,284,568	9,284,568
GRAND			7,614,654	7,614,654
GRANITE			269,657,165	269,657,165
IRON			31,898,239	31,898,239
JORDAN			182,446,853	182,446,853
JUAB			12,628,098	12,628,098
KANE				13,376,603
MILLARD			30,657,678	30,657,678
MORGAN			7,001,629	7,001,629
NEBO			58,428,099	58,428,099
NO. SANPETE			17,779,735	17,779,735
NO. SUMMIT				
PARK CITY			18,662,510	18,662,510
PIUTE			2,090,056	2,090,056
RICH				3,709,046
SAN JUAN			42,860,399	42,860,399
SEVIER			30,002,981	30,002,981
SO SANPETE			19,408,303	19,408,303
SO. SUMMIT				
TINTIC			6,203,408	6,203,408
TOOELE			42,148,352	42,148,352
UINTAH			47,582,743	47,582,743
WASATCH			9,709,044	9,709,044
WASHINGTON			59,664,774	59,664,774
WAYNE			4,961,408	4,961,408
WEBER			109,804,844	109,804,844
SALT LAKE				
OGDEN			39,387,570	39,387,570
PROVO			55,063,325	55,063,325
LOGAN			24,418,304	24,418,304
MURRAY			31,038,572	31,038,572
TOTAL		-	1,661,219,359	1,723,954,253

F4 YEARLY BALANCE SHEETS
GEN. L.T.DEBT FUND 90
1988 - 1989

FIXED ASSETS:

	8190 OTHER CURRENT ASSETS	8210 LAND	8220 BUILDINGS	8250 EQUIPMENT	8260 ACCUMULATED DEPREC.	8290 OTHER FIXED ASSETS	8420 AMT PROVIDED FOR DEBT SRV	8430 OTHER DEBITS
ALPINE								48,237,004
BEAVER							2,656,010	
BOX ELDER							13,513,775	
CACHE							18,303,740	
CARBON							8,039,966	277,867
DAGGETT								
DAVIS							80,352,380	
DUCHESNE							917,972	
EMERY								
GARFIELD							6,907,740	
GRAND								
GRANITE							85,706,647	
IRON							8,352,167	
JORDAN							48,505,000	
JUAB							2,288,717	
KANE							4,581,609	34,132
MILLARD								13,614,547
MORGAN							760,000	
NEBO							9,839,045	
NO. SANPETE							4,181,898	
NO. SUMMIT								
PARK CITY								6,498,731
PIUTE							42,261	
RICH							570,000	
SAN JUAN							3,705,000	
SEVIER							9,395,000	52,874
SO SANPETE							1,944,078	
SO.SUMMIT								
TINTIC						175,000		
TOOELE							8,960,000	194,674
UINTAH							10,425,000	
WASATCH							8,313	2,246,687
WASHINGTON							35,838,400	
WAYNE								1,136,188
WEBER							30,742,308	
SALT LAKE							3,790,000	
OGDEN							4,633,390	
PROVO							12,637,966	
LOGAN							5,295,292	
MURRAY							650,000	1,709,404
TOTAL						175,000	423,543,674	74,002,108

F4 YEARLY BALANCE SHEETS
GEN. L.T.DEBT FUND 90
1988 - 1989

LIABILITIES

	TOTAL ASSETS	9505 NEGATIVE CASH BALANCE	9510 ACCOUNTS PAYABLE	9530 ACCRUED LIABILITIES	9540 ACCRUED SALARIES & WITH.	9550 DUE TO OTHER FUNDS	9560 DEFERRED REVENUE	9590 OTHER CURRENT LIAB.
ALPINE	48,237,004							
BEAVER	2,656,010							
BOX ELDER	13,513,775							
CACHE	18,303,740							
CARBON	8,317,833							
DAGGETT								
DAVIS	80,352,380							
DUCHESNE	917,972							
EMERY								
GARFIELD	6,907,740							
GRAND								
GRANITE	85,706,647							
IRON	8,352,167							
JORDAN	48,505,000							
JUAB	2,288,717							
KANE	4,615,741				34,132			4,533,519
MILLARD	13,614,547							
MORGAN	760,000							
NEBO	9,839,045							
NO. SANPETE	4,181,898							
NO. SUMMIT								
PARK CITY	6,498,731							
PIUTE	42,261							
RICH	570,000							
SAN JUAN	3,705,000							
SEVIER	9,447,874			52,874				
SO SANPETE	1,944,078							244,078
SO.SUMMIT								
TINTIC	175,000							175,000
TOOELE	9,154,674							
UINTAH	10,425,000							
WASATCH	2,255,000							330,000
WASHINGTON	35,838,400							
WAYNE	1,136,188							
WEBER	30,742,308							2,119,688
SALT LAKE	3,790,000							
OGDEN	4,633,390							
PROVO	12,637,966							
LOGAN	5,295,292							
MURRAY	2,359,404							
TOTAL	497,720,782			52,874	34,132			7,402,285

F4 YEARLY BALANCE SHEETS
GEN. L.T.DEBT FUND 90
1988 - 1989

FUND EQUITY

	9600 LONG TERM LIABILITIES	TOTAL LIABILITIES	9810 CONTRIBUTED CAPITAL	9820 INVESTMENT IN GEN. F.A.	9830 RETAINED EARNINGS	9841 RESERVED FOR ENCUMB.	9842 RESERVED FOR INVENTORIES	9843 UNDISTRIBUTED RESERVE
ALPINE	48,237,004	48,237,004						
BEAVER	2,656,010	2,656,010						
BOX ELDER	13,513,775	13,513,775						
CACHE	18,303,740	18,303,740						
CARBON	8,317,833	8,317,833						
DAGGETT								
DAVIS	80,352,380	80,352,380						
DUCHESNE	917,972	917,972						
EMERY								
GARFIELD	6,907,740	6,907,740						
GRAND								
GRANITE	85,706,647	85,706,647						
IRON	8,352,167	8,352,167						
JORDAN	48,505,000	48,505,000						
JUAB	2,288,717	2,288,717						
KANE	20,000	28,090						
MILLARD	13,614,547	13,614,547						
MORGAN	760,000	760,000						
NEBO	9,839,045	9,839,045						
NO. SANPETE	4,181,898	4,181,898						
NO. SUMMIT								
PARK CITY	6,498,731	6,498,731						
PIUTE	42,261	42,261						
RICH	570,000	570,000						
SAN JUAN	3,705,000	3,705,000						
SEVIER	9,395,000	9,447,874						
SO SANPETE	1,700,000	1,944,078						
SO.SUMMIT								
TINTIC		175,000						
TOOELE	9,154,674	9,154,674						
UINTAH	10,425,000	10,425,000						
WASATCH	1,925,000	2,255,000						
WASHINGTON	35,838,400	35,838,400						
WAYNE	1,136,188	1,136,188						
WEBER	28,622,620	30,742,308						
SALT LAKE	3,790,000	3,790,000						
OGDEN	4,633,390	4,633,390						
PROVO	12,637,966	12,637,966						
LOGAN	5,295,292	5,295,292						
MURRAY	2,359,404	2,359,404						
TOTAL	490,203,401	493,133,131						

F4 YEARLY BALANCE SHEETS
GEN. L.T.DEBT FUND 90
1988 - 1989

	FUND EQUITY			
	9851 8 DESIG. OF FUND BALANCE	9859 UNAPPROPRIAT.	TOTAL FUND EQUITY	TOTAL LIAB. & FUND EQ.
ALPINE				48,237,004
BEAVER				2,656,010
BOX ELDER				13,513,775
CACHE				18,303,740
CARBON				8,317,833
DAGGETT				
DAVIS				80,352,380
DUCHESNE				917,972
EMERY				
GARFIELD				6,907,740
GRAND				
GRANITE				85,706,647
IRON				8,352,167
JORDAN				48,505,000
JUAB				2,288,717
KANE				4,615,741
MILLARD				13,614,547
MORGAN				760,000
NEBO				9,839,045
NO. SANPETE				4,181,898
NO. SUMMIT				
PARK CITY				6,498,731
PIUTE				42,261
RICH				570,000
SAN JUAN				3,705,000
SEVIER				9,447,874
SO SANPETE				1,944,078
SO.SUMMIT				
TINTIC				175,000
TOOELE				9,154,674
UINTAH				10,425,000
WASATCH				2,255,000
WASHINGTON				35,838,400
WAYNE				1,136,188
WEBER				30,742,308
SALT LAKE				3,790,000
OGDEN				4,633,390
PROVO				12,637,966
LOGAN				5,295,292
MURRAY				2,359,404
TOTAL				497,720,782

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	ALPINE	BEAVER	BOX ELDER	CACHE	CARBON
AVERAGE DAILY MEMBERSHIP	37,152	1,332	10,425	11,974	5,287
REVENUES					
LOCAL PROPERTY TAXES	16,672,017	1,437,083	9,354,826	5,718,464	5,953,589
EARNINGS ON INVESTMENTS	2,816,923	124,765	511,818	582,326	268,234
STATE SOURCES	65,763,515	2,203,292	16,168,886	21,249,769	8,790,495
FEDERAL SOURCES	2,749,727	94,099	865,585	592,691	483,246
OTHER SOURCES	3,655,084	89,968	1,363,738	1,192,918	552,752
TOTAL REVENUES	91,657,266	3,949,207	28,264,853	29,336,168	16,048,316
EXPENDITURES					
INSTRUCTION	53,495,295	2,110,494	16,200,085	18,272,353	9,465,548
SUPPORTING SERVICES:					
STUDENT SERVICES	1,968,958	33,911	526,436	471,170	268,155
INSTRUCTIONAL STAFF	2,984,496	84,364	501,441	1,315,815	470,962
DISTRICT ADMINISTRATION	370,116	157,983	271,946	245,642	252,040
SCHOOL ADMINISTRATION	4,579,598	200,555	1,573,794	1,588,327	885,000
BUSINESS SERVICES	518,140	44,857	156,871	135,122	191,855
OPERATION & MAINTENANCE OF PLANT	8,620,371	486,013	2,817,047	2,514,051	1,988,937
STUDENT TRANSPORTATION	2,488,545	76,055	1,154,553	1,451,600	605,609
CENTRAL SERVICES	509,506		28,107	39,350	
OTHER SUPPORT SERVICES	134,106				
NON-INSTRUCTIONAL SERVICES	8,384,371	250,959	2,232,845	1,992,728	953,166
FACILITIES ACQUISITIONS & CONSTRUCT	2,253,165	97,672	2,288,494	1,035,535	1,160,431
DEBT SERVICE	7,487,777	247,628	2,075,124	2,144,599	1,088,104
TOTAL EXPENDITURES	93,794,444	3,790,491	29,826,743	31,206,292	17,329,807
EXCESS OR DEFICIENCY OF REVENUES	-2,137,178	158,716	-1,561,890	-1,870,124	-1,281,491
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS			175,986	443,740	
MISCELLANEOUS	205,633		11,243	751	10,351
OPERATING TRANSFERS			-9,168		
TOTAL OTHER FINANCING SOURCES	205,633		178,061	444,491	10,351
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	-1,931,545	158,716	-1,383,829	-1,425,633	-1,271,140
FUND BALANCES AT BEGINNING OF YEAR	18,897,100	1,302,430	3,110,107	5,545,756	2,817,234
FUND BALANCES AT END OF YEAR	16,965,555	1,461,146	1,726,278	4,120,123	1,546,094
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	5,150,570	1,108,624	1,078,754	2,173,995	604,043
SPECIAL REVENUE FUNDS	193,893	33,092	46,677		209,178
DEBT SERVICE FUND		126,131			
CAPITAL PROJECTS FUNDS	10,937,122	125,189	497,157	1,008,455	649,363
OTHER	683,970	68,110	103,690	937,673	83,510
TOTAL	16,965,555	1,461,146	1,726,278	4,120,123	1,546,094

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	DAGGETT	DAVIS	DUCHESNE	EMERY	GARFIELD
AVERAGE DAILY MEMBERSHIP	202	51,568	4,307	3,433	1,120
REVENUES					
LOCAL PROPERTY TAXES	803,111	29,024,333	6,452,955	10,645,796	1,180,296
EARNINGS ON INVESTMENTS	37,431	2,133,928	305,999	440,797	87,218
STATE SOURCES	328,890	90,801,449	5,794,323	2,677,967	2,704,265
FEDERAL SOURCES	9,037	3,451,226	328,311	316,733	92,660
OTHER SOURCES	56,728	7,186,606	412,899	496,611	89,799
TOTAL REVENUES	1,235,197	132,597,542	13,294,487	14,577,904	4,154,238
EXPENDITURES					
INSTRUCTION	563,794	80,099,091	7,069,677	6,673,182	2,348,831
SUPPORTING SERVICES:					
STUDENT SERVICES	3,260	2,345,874	186,556	130,756	5,404
INSTRUCTIONAL STAFF	33,677	4,469,758	450,624	216,202	31,030
DISTRICT ADMINISTRATION	71,903	1,012,988	165,761	130,252	139,197
SCHOOL ADMINISTRATION	16,667	6,943,593	840,519	685,317	282,243
BUSINESS SERVICES	32,231	1,109,429	85,248	135,246	33,432
OPERATION & MAINTENANCE OF PLANT	167,011	12,953,121	1,729,386	1,093,831	371,336
STUDENT TRANSPORTATION	180,053	3,482,016	672,022	505,944	148,461
CENTRAL SERVICES		1,110,457			
OTHER SUPPORT SERVICES					
NON-INSTRUCTIONAL SERVICES	56,030	10,240,597	823,180	1,117,850	201,036
FACILITIES ACQUISITIONS & CONSTRUCT	100,310	4,713,214	1,054,449	877,537	334,705
DEBT SERVICE		44,772,280	226,952	3,289,973	380,615
TOTAL EXPENDITURES	1,224,936	173,252,418	13,304,374	14,856,090	4,276,290
EXCESS OR DEFICIENCY OF REVENUES	10,261	-40,654,876	-9,887	-278,186	-122,052
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS		40,620,550			
MISCELLANEOUS	2,600				
OPERATING TRANSFERS		142,701			
TOTAL OTHER FINANCING SOURCES	2,600	40,763,251			
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	12,861	108,375	-9,887	-278,186	-122,052
FUND BALANCES AT BEGINNING OF YEAR	875,866	11,323,307	3,439,925	278,186	1,248,880
FUND BALANCES AT END OF YEAR	888,727	11,431,682	3,430,038		1,126,828
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	401,433	4,196,520	682,549		93,702
SPECIAL REVENUE FUNDS	328		331,406		10,964
DEBT SERVICE FUND					353,711
CAPITAL PROJECTS FUNDS	-9,346	6,678,060	2,337,788		685,503
OTHER	496,312.	557,102	78,295		-17,052
TOTAL	888,727	11,431,682	3,430,038		1,126,828

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	GRAND	GRANITE	IRON	JORDAN	JUAB
AVERAGE DAILY MEMBERSHIP	1,391	74,781	5,128	62,379	1,496
REVENUES					
LOCAL PROPERTY TAXES	2,102,406	59,697,606	5,239,027	44,274,866	1,692,757
EARNINGS ON INVESTMENTS	119,223	5,732,699	266,346	3,105,813	131,308
STATE SOURCES	2,202,734	119,245,775	8,388,027	100,484,834	2,473,232
FEDERAL SOURCES	56,070	3,419,457	411,954	3,452,890	225,519
OTHER SOURCES	71,199	6,109,965	603,218	6,131,925	-122,624
TOTAL REVENUES	4,551,632	194,205,502	14,908,572	157,450,328	4,400,192
EXPENDITURES					
INSTRUCTION	2,607,594	116,984,940	7,304,887	92,475,724	2,338,229
SUPPORTING SERVICES:					
STUDENT SERVICES	13,058	6,340,673	127,475	3,608,087	107,654
INSTRUCTIONAL STAFF	58,484	5,395,080	475,465	5,520,518	164,767
DISTRICT ADMINISTRATION	105,861	1,394,977	184,742	657,345	148,385
SCHOOL ADMINISTRATION	185,290	10,021,534	791,868	8,333,677	195,193
BUSINESS SERVICES	71,664	750,231	176,250	764,629	53,164
OPERATION & MAINTENANCE OF PLANT	538,053	19,159,063	1,455,716	16,014,289	420,726
STUDENT TRANSPORTATION	193,182	2,812,376	550,440	3,248,540	105,812
CENTRAL SERVICES	2,545	1,005,389	21,748	1,623,730	
OTHER SUPPORT SERVICES	5,848				
NON-INSTRUCTIONAL SERVICES	168,065	11,522,858	1,071,279	9,908,943	380,387
FACILITIES ACQUISITIONS & CONSTRUCT	257,906	15,422,053	764,837	7,038,082	158,818
DEBT SERVICE	39,732	11,605,020	1,573,471	11,286,695	596,834
TOTAL EXPENDITURES	4,247,282	202,414,194	14,498,178	160,480,259	4,669,969
EXCESS OR DEFICIENCY OF REVENUES	304,350	-8,208,692	410,394	-3,029,931	-269,777
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS					
MISCELLANEOUS	1,428	855,777	25,586	94,993	18,195
OPERATING TRANSFERS		-200,000			
TOTAL OTHER FINANCING SOURCES	1,428	655,777	25,586	94,993	18,195
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	305,778	-7,552,915	435,980	-2,934,938	-251,582
FUND BALANCES AT BEGINNING OF YEAR	601,530	41,738,683	2,010,013	16,520,281	1,101,228
FUND BALANCES AT END OF YEAR	907,308	34,185,768	2,445,993	13,585,343	849,646
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	252,460	9,544,463	1,395,359	7,824,696	256,550
SPECIAL REVENUE FUNDS	35,112	350,837	39,584	234,236	24,764
DEBT SERVICE FUND					
CAPITAL PROJECTS FUNDS	598,458	20,805,136	828,067	2,920,860	521,783
OTHER	21,278	3,485,332	182,983	2,605,551	46,549
TOTAL	907,308	34,185,768	2,445,993	13,585,343	849,646

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	KANE	MILLARD	MORGAN	NEBO	NO. SANPETE
AVERAGE DAILY MEMBERSHIP	1,380	3,623	1,693	15,843	2,192
REVENUES					
LOCAL PROPERTY TAXES	1,555,401	8,314,113	1,425,860	9,438,246	1,499,552
EARNINGS ON INVESTMENTS	92,927	661,035	55,763	1,307,247	80,004
STATE SOURCES	2,907,826,059	2,419,449	2,893,523	26,242,031	4,275,614
FEDERAL SOURCES	92,105	421,924	138,948	1,100,998	273,468
OTHER SOURCES	136,638	413,568	331,829	545,382	239,512
TOTAL REVENUES	2,909,703,130	12,230,089	4,845,923	38,633,904	6,368,150
EXPENDITURES					
INSTRUCTION	2,537,153	6,602,645	2,762,387	22,726,160	3,557,746
SUPPORTING SERVICES:					
STUDENT SERVICES	26,462	127,966	207,787	879,459	101,158
INSTRUCTIONAL STAFF	91,139	254,610	111,915	1,392,297	221,265
DISTRICT ADMINISTRATION	116,640	234,768	179,689	425,962	183,694
SCHOOL ADMINISTRATION	200,870	634,579	275,773	2,170,552	353,698
BUSINESS SERVICES	92,948	9,693	66,594	243,751	76,668
OPERATION & MAINTENANCE OF PLANT	391,241	1,404,416	319,069	4,130,286	530,850
STUDENT TRANSPORTATION	129,281	751,102	229,478	1,136,232	271,157
CENTRAL SERVICES		54,665			13,690
OTHER SUPPORT SERVICES					
NON-INSTRUCTIONAL SERVICES	240,074	833,412	406,813	3,065,277	417,383
FACILITIES ACQUISITIONS & CONSTRUCT	416,588	490,241	280,981	1,813,079	329,893
DEBT SERVICE	457,325	2,184,024	206,568	2,731,363	617,840
TOTAL EXPENDITURES	4,699,721	13,582,121	5,047,054	40,714,418	6,675,042
EXCESS OR DEFICIENCY OF REVENUES	2,905,003,409	-1,352,032	-201,131	-2,080,514	-306,892
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS	1,050,000				
MISCELLANEOUS	11,218	3,698	1,074	1,534	7,290
OPERATING TRANSFERS					
TOTAL OTHER FINANCING SOURCES	1,061,218	3,698	1,074	1,534	7,290
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	2,906,064,627	-1,348,334	-200,057	-2,078,980	-299,602
FUND BALANCES AT BEGINNING OF YEAR	-2,905,756,544	3,552,522	632,908	2,669,150	975,731
FUND BALANCES AT END OF YEAR	308,083	2,204,188	432,851	590,170	676,129
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	321,362	637,599	340,424	862,986	72,441
SPECIAL REVENUE FUNDS		6,883	13,758	55,374	
DEBT SERVICE FUND		58,723	9,264		
CAPITAL PROJECTS FUNDS		1,467,412	55,938	139,149	561,836
OTHER	-13,279	33,571	13,467	-189,041	41,852
TOTAL	308,083	2,204,188	432,851	590,170	676,129

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	NO. SUMMIT	PARK CITY	PIUTE	RICH	SAN JUAN
AVERAGE DAILY MEMBERSHIP	874	1,558	353	503	3,481
REVENUES					
LOCAL PROPERTY TAXES	1,472,166	5,302,955	215,588	1,150,298	5,280,117
EARNINGS ON INVESTMENTS	96,743	609,548	23,028	42,393	504,626
STATE SOURCES	1,289,205	1,205,679	1,205,837	882,590	5,752,195
FEDERAL SOURCES	35,278	42,760	35,552	39,051	1,157,225
OTHER SOURCES	102,925	238,405	39,716	115,249	246,650
TOTAL REVENUES	2,996,317	7,399,347	1,519,721	2,229,581	12,940,813
EXPENDITURES					
INSTRUCTION	1,543,850	3,350,788	900,701	1,092,852	8,356,119
SUPPORTING SERVICES:					
STUDENT SERVICES	35,394	121,556		5,028	255,002
INSTRUCTIONAL STAFF	36,156	146,229	39,880	26,775	883,978
DISTRICT ADMINISTRATION	91,543	184,653	105,662	79,754	344,836
SCHOOL ADMINISTRATION	162,188	317,791	36,199	103,698	838,411
BUSINESS SERVICES	45,099	97,734		37,116	214,878
OPERATION & MAINTENANCE OF PLANT	294,615	737,728	162,366	195,556	1,550,977
STUDENT TRANSPORTATION	138,551	379,606	106,493	163,573	1,245,042
CENTRAL SERVICES	3,134				
OTHER SUPPORT SERVICES					172,167
NON-INSTRUCTIONAL SERVICES	237,538	401,061	89,661	153,348	699,735
FACILITIES ACQUISITIONS & CONSTRUCT	198,279	505,535	83,674	145,434	1,031,151
DEBT SERVICE	164,236	1,480,617		92,878	677,238
TOTAL EXPENDITURES	2,950,583	7,723,298	1,524,636	2,096,012	16,269,534
EXCESS OR DEFICIENCY OF REVENUES	45,734	-323,951	-4,915	133,569	-3,328,721
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS					
MISCELLANEOUS	8,070	224,257		8,725	
OPERATING TRANSFERS		9,806			-594,523
TOTAL OTHER FINANCING SOURCES	8,070	234,063		8,725	-594,523
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	53,804	-89,888	-4,915	142,294	-3,923,244
FUND BALANCES AT BEGINNING OF YEAR	330,702	2,449,919	253,904	736,010	6,652,279
FUND BALANCES AT END OF YEAR	384,506	2,360,031	248,989	878,304	2,729,035
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	222,950	366,347	153,003	157,571	2,128,267
SPECIAL REVENUE FUNDS	27,034	70,372	241	8,821	-12,040
DEBT SERVICE FUND					15,520
CAPITAL PROJECTS FUNDS	24,656	1,952,879	100,392	48,430	533,577
OTHER	109,866	-29,567	-4,647	663,482	63,711
TOTAL	384,506	2,360,031	248,989	878,304	2,729,035

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	SEVIER	SO. SANPETE	SO. SUMMIT	TINTIC	TOOELE
AVERAGE DAILY MEMBERSHIP	4,583	2,557	1,016	208	7,119
REVENUES					
LOCAL PROPERTY TAXES	3,387,550	1,175,703	4,059,647	224,723	5,291,152
EARNINGS ON INVESTMENTS	367,405	134,758	642,423	34,441	542,660
STATE SOURCES	8,370,720	5,099,032	584,486	909,297	12,445,245
FEDERAL SOURCES	542,325	228,627	61,294	21,622	543,850
OTHER SOURCES	485,802	201,106	478,337	11,004	623,431
TOTAL REVENUES	13,153,802	6,839,226	5,826,187	1,201,087	19,446,338
EXPENDITURES					
INSTRUCTION	7,472,433	4,057,380	2,104,255	633,985	12,792,592
SUPPORTING SERVICES:					
STUDENT SERVICES	93,299	115,295	71,958	16,280	487,905
INSTRUCTIONAL STAFF	292,565	205,776	211,232	41,179	357,064
DISTRICT ADMINISTRATION	316,505	127,984	129,940	72,133	297,043
SCHOOL ADMINISTRATION	661,414	298,321	250,194	27,986	1,122,739
BUSINESS SERVICES	70,394	43,767	60,102	21,713	166,120
OPERATION & MAINTENANCE OF PLANT	1,583,281	572,672	472,522	110,658	1,719,950
STUDENT TRANSPORTATION	458,844	330,725	345,035	39,812	755,166
CENTRAL SERVICES	60,235		8,727	1,591	
OTHER SUPPORT SERVICES					
NON-INSTRUCTIONAL SERVICES	1,005,342	481,859	295,668	38,742	1,475,629
FACILITIES ACQUISITIONS & CONSTRUCT	751,121	178,097	5,273,601	45,201	4,078,017
DEBT SERVICE	1,266,364	549,735	1,848,236	31,510	1,379,000
TOTAL EXPENDITURES	14,031,797	6,961,611	11,071,470	1,080,790	24,631,225
EXCESS OR DEFICIENCY OF REVENUES	-877,995	-122,385	-5,245,283	120,297	-5,184,887
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS			1,000,000		
MISCELLANEOUS	3,359		49,783		1,244
OPERATING TRANSFERS			-4,635	-5,865	
TOTAL OTHER FINANCING SOURCES	3,359		1,045,148	-5,865	1,244
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	-874,636	-122,385	..200,135	114,432	-5,183,643
FUND BALANCES AT BEGINNING OF YEAR	3,065,401	975,309	6,966,110	302,470	8,976,919
FUND BALANCES AT END OF YEAR	2,190,765	852,924	2,765,975	416,902	3,793,276
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	1,387,189	470,415	491,061	195,639	1,101,979
SPECIAL REVENUE FUNDS	4,498	8,747	55,066	26,742	60,831
DEBT SERVICE FUND	1,699	1,414			
CAPITAL PROJECTS FUNDS	647,362	362,933	1,906,952	193,971	2,442,025
OTHER	150,017	9,415	312,896	550	188,441
TOTAL	2,190,765	852,924	2,765,975	416,902	3,793,276

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	UINTAH	WASATCH	WASHINGTON	WAYNE	WEBER
AVERAGE DAILY MEMBERSHIP	6,277	2,887	12,056	624	25,031
REVENUES					
LOCAL PROPERTY TAXES	11,681,509	2,423,066	10,036,578	506,575	15,645,037
EARNINGS ON INVESTMENTS	778,696	100,063	1,067,827	80,845	1,449,455
STATE SOURCES	6,466,379	4,843,932	20,093,743	1,697,679	40,840,125
FEDERAL SOURCES	552,149	142,874	439,768	60,286	1,925,193
OTHER SOURCES	6,428,093	229,835	864,118	35,913	4,859,678
TOTAL REVENUES	25,906,826	7,739,770	32,502,034	2,381,298	64,719,488
EXPENDITURES					
INSTRUCTION	10,307,701	5,424,380	17,180,823	1,317,225	38,441,398
SUPPORTING SERVICES:					
STUDENT SERVICES	253,820	10,345	455,123	4,740	1,180,890
INSTRUCTIONAL STAFF	609,517	46,639	1,063,832	26,820	1,848,202
DISTRICT ADMINISTRATION	273,260	81,706	240,763	97,908	801,243
SCHOOL ADMINISTRATION	1,209,295	254,019	1,947,678	116,063	3,721,308
BUSINESS SERVICES	146,577	121,545	281,358		433,950
OPERATION & MAINTENANCE OF PLANT	1,971,830	635,600	2,460,754	197,128	6,732,235
STUDENT TRANSPORTATION	966,574	293,885	1,329,462	167,258	1,848,488
CENTRAL SERVICES	81,660	12,361		15,026	422,247
OTHER SUPPORT SERVICES		18,648			1,927,281
NON-INSTRUCTIONAL SERVICES	1,616,238	424,697	1,477,235	139,569	5,112,789
FACILITIES ACQUISITIONS & CONSTRUCT	1,625,824	213,994	2,289,660	23,458	2,836,494
DEBT SERVICE	8,742,650	495,320	4,144,461	369,437	2,704,280
TOTAL EXPENDITURES	27,804,946	8,033,139	32,871,149	2,474,632	68,010,805
EXCESS OR DEFICIENCY OF REVENUES	-1,898,120	-293,369	-369,115	-93,334	-3,291,317
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS			5,200,000		
MISCELLANEOUS	59,856	58,884	7,066		69,936
OPERATING TRANSFERS					
TOTAL OTHER FINANCING SOURCES	59,856	58,884	5,207,066		69,936
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	-1,838,264	-234,485	4,837,951	-93,334	-3,221,381
FUND BALANCES AT BEGINNING OF YEAR	4,045,661	1,049,254	5,989,810	484,062	10,610,783
FUND BALANCES AT END OF YEAR	2,207,397	814,769	10,827,761	390,728	7,389,402
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	1,216,150	642,153	1,189,565	279,192	5,360,470
SPECIAL REVENUE FUNDS	151,351	5,412	72,993	7,655	
DEBT SERVICE FUND	260,905	8,313			
CAPITAL PROJECTS FUNDS	575,916	100,958	9,683,287	115,366	1,244,508
OTHER	3,075	57,933	-118,084	-11,485	784,424
TOTAL	2,207,397	814,769	10,827,761	390,728	7,389,402

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	SALT LAKE	OGDEN	PROVO	LOGAN	MURRAY
AVERAGE DAILY MEMBERSHIP	24,337	11,745	12,969	5,270	6,071
REVENUES					
LOCAL PROPERTY TAXES	46,289,873	10,152,892	10,871,872	4,862,885	7,615,132
EARNINGS ON INVESTMENTS	2,761,889	1,074,315	760,633	275,044	622,922
STATE SOURCES	25,142,162	18,121,012	24,146,619	8,444,248	7,490,057
FEDERAL SOURCES	2,373,025	1,485,568	1,217,163	468,521	359,028
OTHER SOURCES	3,025,994	1,743,783	1,394,878	596,534	798,249
TOTAL REVENUES	79,592,943	32,577,570	38,391,165	14,647,232	16,885,388
EXPENDITURES					
INSTRUCTION	45,783,427	20,604,747	24,164,911	8,650,961	9,653,994
SUPPORTING SERVICES:					
STUDENT SERVICES	1,871,263	1,022,398	949,615	169,752	392,679
INSTRUCTIONAL STAFF	6,515,230	1,748,549	1,584,069	528,961	1,176,411
DISTRICT ADMINISTRATION	414,245	444,225	607,995	137,626	314,361
SCHOOL ADMINISTRATION	3,952,925	2,424,728	1,993,638	622,541	932,656
BUSINESS SERVICES	675,021	491,038	358,730	172,287	160,716
OPERATION & MAINTENANCE OF PLANT	8,562,943	3,574,828	3,159,714	1,216,707	2,026,301
STUDENT TRANSPORTATION	1,192,078	999,395	618,648	384,184	255,684
CENTRAL SERVICES	772,584	165,465	268,351		103,397
OTHER SUPPORT SERVICES	233,269	901			
NON-INSTRUCTIONAL SERVICES	5,527,457	3,169,768	2,574,841	1,178,520	1,150,228
FACILITIES ACQUISITIONS & CONSTRUCT	5,413,323	2,754,248	1,549,599	384,096	1,021,633
DEBT SERVICE	4,486,013	553,625	1,294,156	1,601,352	1,126,987
TOTAL EXPENDITURES	85,399,778	37,953,915	39,124,267	15,046,987	18,315,047
EXCESS OR DEFICIENCY OF REVENUES	-5,806,835	-5,376,345	-733,102	-399,755	-1,429,659
OTHER FINANCING SOURCES (USES):					
PROCEEDS FROM THE SALE OF BONDS		4,428,767			
MISCELLANEOUS	1,848,806	134,719	232,456		
OPERATING TRANSFERS		-605,868			-73,000
TOTAL OTHER FINANCING SOURCES	1,848,806	3,957,618	232,456		-73,000
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	-3,958,029	-1,418,727	-500,646	-399,755	-1,502,659
FUND BALANCES AT BEGINNING OF YEAR	15,432,907	8,396,794	5,092,845	1,814,999	4,143,220
FUND BALANCES AT END OF YEAR	11,474,878	6,978,067	4,592,199	1,415,244	2,640,561
DETAIL OF END OF YEAR FUND BALANCES:					
GENERAL (M & O) FUND	6,565,679	2,463,984	959,680	1,011,420	454,514
SPECIAL REVENUE FUNDS	395,700	235,354	112,304	65,064	115,221
DEBT SERVICE FUND					308,991
CAPITAL PROJECTS FUNDS	3,816,771	4,037,506	3,124,569	309,053	1,594,378
OTHER	696,728	241,223	395,646	29,707	167,457
TOTAL	11,474,878	6,978,067	4,592,199	1,415,244	2,640,561

COMBINED STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1989

SCHOOL DISTRICT	STATE TOTALS
AVERAGE DAILY MEMBERSHIP	426,225
REVENUES	
LOCAL PROPERTY TAXES	370,127,622
EARNINGS ON INVESTMENTS	30,831,518
STATE SOURCES	3,587,964,371
FEDERAL SOURCES	30,307,807
OTHER SOURCES	52,077,415
TOTAL REVENUES	4,071,308,733
EXPENDITURES	
INSTRUCTION	680,030,337
SUPPORTING SERVICES:	
STUDENT SERVICES	24,992,601
INSTRUCTIONAL STAFF	41,632,973
DISTRICT ADMINISTRATION	11,613,276
SCHOOL ADMINISTRATION	61,752,439
BUSINESS SERVICES	8,346,168
OPERATION & MAINTENANCE OF PLANT	115,043,178
STUDENT TRANSPORTATION	32,210,961
CENTRAL SERVICES	6,323,965
OTHER SUPPORT SERVICES	2,492,220
NON-INSTRUCTIONAL SERVICES	81,517,178
FACILITIES ACQUISITIONS & CONSTRUCT	71,290,429
DEBT SERVICE	126,020,019
TOTAL EXPENDITURES	1,263,265,744
EXCESS OR DEFICIENCY OF REVENUES	2,808,042,989
OTHER FINANCING SOURCES (USES):	
PROCEEDS FROM THE SALE OF BONDS	52,919,043
MISCELLANEOUS	3,958,532
OPERATING TRANSFERS	-1,340,552
TOTAL OTHER FINANCING SOURCES	55,537,023
TOTAL EXCESS OR DEFICIENCY OF REVENUES AND OTHER	2,863,580,012
FUND BALANCES AT BEGINNING OF YEAR	-8,356,674,914
FUND BALANCES AT END OF YEAR	164,233,663
DETAIL OF END OF YEAR FUND BALANCES:	
GENERAL (M & O) FUND	63,815,758
SPECIAL REVENUE FUNDS	2,997,452
DEBT SERVICE FUND	1,144,671
CAPITAL PROJECTS FUNDS	83,345,121
OTHER	12,930,661
TOTAL	164,233,663

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

MAINTENANCE AND OPERATION

	TOTAL REVENUES 10	TOTAL EXPENDITURES 10	REVENUES EXPENDITURES 10	A. SALE OF BONDS 10	B. SALE OF REAL PROPERTY 10	C. INTERFUND TRANSFERS IN 10	D. INTERFUND TRANSFERS OUT 10	A. RESERVED FUND 10
ALPINE	78,077,550	76,004,740	2,072,810				-793,622	-994
BEAVER	3,396,525	3,101,479	295,046					
BOX ELDER	22,946,960	22,515,721	431,239					-55,690
CACHE	25,244,888	25,237,599	7,289					
CARBON	13,354,422	13,557,472	-203,050					
DAGGETT	1,119,982	1,004,654	115,328		2,600		-2,500	-7,483
DAVIS	115,533,857	112,684,962	2,848,895				-1,218,349	-279,179
DUCHESNE	10,994,704	10,722,710	271,994			45,200		-26,999
EMERY	9,542,054	9,349,823	192,231					
GARFIELD	3,502,692	3,337,887	164,805					
GRAND	3,730,368	3,555,030	175,338			29,694	-12,062	-251,150
GRANITE	168,887,439	165,785,237	3,102,202				-200,000	
IRON	12,089,908	11,099,785	990,123				-600,000	-242,841
JORDAN	135,942,158	133,144,504	2,797,654					-228,519
JUAB	3,653,862	3,550,475	103,387					-133,332
KANE	3,909,194	3,546,808	362,386					
MILLARD	9,497,533	9,880,623	-383,090					49,871
MORGAN	3,953,392	3,949,053	4,339			18,339		
NEBO	33,132,978	32,931,464	201,514					168,906
NO. SANPETE	5,348,365	5,260,852	87,513			60,000		-65,471
NO. SUMMIT	2,337,340	2,229,726	107,614					27,020
PARK CITY	4,961,359	4,983,478	-22,119			40,000	-9,000	-250,000
PIUTE	1,429,645	1,346,229	83,416				-20,000	
RICH	1,728,476	1,606,680	121,796				-15,000	
SAN JUAN	13,672,080	13,622,824	49,256			1,250,000	-1,844,523	
SEVIER	11,179,653	10,905,316	274,337					-75,000
SO SANPETE	5,903,377	5,755,293	148,084					-50,000
SO. SUMMIT	3,436,580	3,226,309	210,271				-41,549	-3,493
TINTIC	1,069,828	954,098	115,730					
TOOELE	17,108,608	17,143,497	-34,889					12,639
UINTAH	15,011,276	14,740,377	270,899				-60,000	-50,924
WASATCH	6,932,327	6,890,855	41,472				-11,707	
WASHINGTON	25,518,051	24,700,568	817,483					
WAYNE	2,115,597	1,936,452	179,145					
WEBER	56,930,166	56,949,362	-19,196					
SALT LAKE	70,513,188	70,082,985	430,203					-245,856
OGDEN	29,647,340	30,178,767	-531,427				-605,868	
PROVO	33,564,777	33,247,704	317,073		14,356	36,889	-33,102	
LOGAN	12,088,358	11,681,174	407,184					
MURRAY	14,649,286	14,540,765	108,521			40,000		-140,000
TOTAL	993,656,143	976,943,337	16,712,806		16,956	1,520,122	-5,467,282	-1,848,495

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

MAINTENANCE AND OPERATION

	B. DESIGNATED FUND 10	UNAP. BAL. JULY 1 10	UNAP. BAL. JUNE 30 10
ALPINE	-2,323,041	2,359,054	1,314,207
BEAVER		665,288	960,334
BOX ELDER	-270,338	283,754	388,965
CACHE	-99,157	887,165	795,297
CARBON	216,421	194,979	208,350
DAGGETT	-19,003	128,439	217,381
DAVIS	-1,865,910	1,248,020	733,477
DUCHESNE	-242,083	-32,145	15,967
EMERY		248,767	440,998
GARFIELD		-71,103	93,702
GRAND		58,180	
GRANITE	-1,182,045	1,970,125	3,690,282
IRON	-49,451	431,538	529,369
JORDAN	-870,818	2,591,729	4,290,046
JUAB	-71,437	150,865	49,483
KANE		-41,024	321,362
MILLARD	-405,713	406,473	478,967
MORGAN		255,243	277,921
NEBO	-179,896	314,529	505,053
NO. SANPETE		-127,216	-45,174
NO. SUMMIT			134,634
PARK CITY		357,466	116,347
PIUTE		89,587	153,003
RICH	-13,585	3,765	96,976
SAN JUAN		829,011	283,744
SEVIER	-11,678	656,503	844,162
SO SANPETE		222,331	320,415
SO. SUMMIT	-159,278	301,114	307,065
TINTIC		29,709	145,439
TOOELE	54,784	10,635	43,169
UINTAH		498,566	658,541
WASATCH	124,000	208,188	361,953
WASHINGTON		372,082	1,189,565
WAYNE		100,047	279,192
WEBER	-100,809	1,611,697	1,491,692
SALT LAKE		3,622,656	3,807,003
OGDEN	648,197	891,108	402,010
PROVO		563,850	899,066
LOGAN		184,532	591,716
MURRAY		165,616	174,137
TOTAL	-6,820,840	22,641,123	27,565,816

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
SPECIAL TRANSPORTATION FUND NO. 21
1988 - 1989

SPECIAL TRANSPORTATION

	TOTAL REVENUES 21	TOTAL EXPENDITURES 21	REVENUES EXPENDITURES 21	A. SALE OF BONDS 21	B. SALE OF REAL PROPERTY 21	C. INTERFUND TRANSFERS IN 21	D. INTERFUND TRANSFERS OUT 21	A. RESERVED FUND 21
ALPINE	374,184	419,221	-45,037					
BEAVER	14,301	14,301						
BOX ELDER	113,295	90,523	22,772				-15,000	
CACHE	134,917	134,917						
CARBON	132,990	138,026	-5,036					
DAGGETT	18,782	20,736	-1,954					
DAVIS	715,597	715,597						
DUCHESNE	125,227	123,420	1,807					
EMERY	130,474	107,953	22,521					
GARFIELD	28,740	26,195	2,545					
GRAND	57,086	57,886	-800					
GRANITE	486,668	515,443	-28,775					
IRON	109,048	109,048						
JORDAN	159,582	159,582						
JUAB	26,872	21,339	5,533					
KANE	29,981	34,674	-4,693					
MILLARD	136,126	135,484	642					
MORGAN	31,023	31,023						
NEBO	226,008	229,796	-3,788					
NO. SANPETE	32,716	32,716						
NO. SUMMIT	38,562	42,252	-3,690					
PARK CITY	149,752	180,026	-30,274					
PIUTE								
RICH	28,095	27,115	980					
SAN JUAN	120,597	206,424	-85,827					
SEVIER	84,997	84,997						
SO SANPETE	26,745	29,199	-2,454					
SO.SUMMIT	46,369	99,300	-52,931					48,168
TINTIC	4,627	4,076	551					
TOOELE	117,053	124,534	-7,481					
UINTAH	119,351	115,510	3,841					
WASATCH								
WASHINGTON	209,346	209,701	-355					
WAYNE	9,467	5,716	3,751					
WEBER	297,633	297,633						
SALT LAKE								
OGDEN	167,579	330,633	-163,054					
PROVO	207,154	67,018	140,136				-159,583	
LOGAN	122,571	170,041	-47,470					
MURRAY	47,941	67,096	-19,155					
TOTAL	4,881,456	5,179,151	-297,695				-174,583	48,168

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
SPECIAL TRANSPORTATION FUND NO. 21
1988 - 1989

SPECIAL TRANSPORTATION

	B. DESIGNATED FUND 21	UNAP. BAL. JULY 1 21	UNAP. BAL. JUNE 30 21
ALPINE		68,049	23,012
BEAVER			
BOX ELDER		27,532	35,304
CACHE			
CARBON		69,405	64,369
DAGGETT		1,283	-671
DAVIS			
DUCHESNE		-1,225	582
EMERY		4,642	27,163
GARFIELD		48,859	51,404
GRAND		15,140	14,340
GRANITE		116,731	87,956
IRON			
JORDAN			
JUAB		10,290	15,823
KANE		3,624	-1,069
MILLARD		3,981	4,623
MORGAN			
NEBO		5,054	1,266
NO. SANPETE			
NO. SUMMIT		10,577	6,887
PARK CITY		59,775	29,501
PIUTE			
RICH		6,584	7,564
SAN JUAN		45,557	-40,270
SEVIER			
SO SANPETE		9,872	7,418
SO.SUMMIT		4,763	
TINTIC		1,027	1,578
TOOELE	7,481		
UINTAH		146,600	150,441
WASATCH			
WASHINGTON		355	
WAYNE		3,904	7,655
WEBER			
SALT LAKE			
OGDEN		279,068	116,014
PROVO		97,560	78,113
LOGAN		68,940	21,470
MURRAY		55,325	36,170
TOTAL	7,481	1,163,272	746,643

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
TORT LIABILITY FUND FUND NO. 22
1988 - 1989

TORT LIABILITY FUND

	TOTAL REVENUES 22	TOTAL EXPENDITURES 22	REVENUES EXPENDITURES 22	A. SALE OF BONDS 22	B. SALE OF REAL PROPERTY 22	C. INTERFUND TRANSFERS IN 22	D. INTERFUND TRANSFERS OUT 22	A. RESERVED FUND 22
ALPINE	64,377	59,852	4,525					
BEAVER								
BOX ELDER	43,780	42,605	1,175					
CACHE	46,546	46,546						
CARBON	31,227	24,794	6,433					
DAGGETT								
DAVIS	319,695	319,695						
DUCHESNE	37,151	18,074	19,077					
EMERY	20,938	28,713	-7,775					
GARFIELD								
GRAND	8,370	5,667	2,703					
GRANITE	252,897	251,177	1,720					
IRON	13,087	13,087						
JORDAN	146,224	282,251	-136,027					
JUAB								
KANE	6,302	6,487	-185					
MILLARD	36,310	35,000	1,310					
MORGAN	5,935	13,614	-7,679					
NEBO	40,687	61,715	-21,028					
NO. SANPETE	16,358	16,358						
NO. SUMMIT	3,239	3,976	-737					
PARK CITY	4,972	5,986	-1,014					
PIUTE	2,580	5,072	-2,492					
RICH	794	2,443	-1,649					
SAN JUAN	6,625	33,525	-26,900					
SEVIER	17,347	18,657	-1,310					
SO SANPETE	1,738	1,893	-155					
SO.SUMMIT	17,730	11,247	6,483					
TINTIC								
TOOELE	24,542	25,781	-1,239					
UINTAH	30,372	25,179	5,193					
WASATCH	5,979	8,273	-2,294					
WASHINGTON	28,016	49,523	-21,507					
WAYNE								
WEBER	186,180	186,180						
SALT LAKE								
OGDEN	42,101	35,121	6,980					
PROVO	61,296	57,125	4,171					
LOGAN	12,063	14,515	-2,452					
MURRAY	27,121	26,535	586					
TOTAL	1,562,579	1,736,666	-174,087					

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
TORT LIABILITY FUND FUND NO. 22
1988 - 1989

TORT LIABILITY FUND

	B. DESIGNATED FUND 22	UNAP. BAL. JULY 1 22	UNAP. BAL. JUNE 30 22
ALPINE		2,678	7,203
BEAVER			
BOX ELDER		-546	629
CACHE			
CARBON		42,397	48,830
DAGGETT			
DAVIS			
DUCHESNE	-19,077		
EMERY		15,973	8,198
GARFIELD			
GRAND		5,472	8,175
GRANITE		59,575	61,295
IRON			
JORDAN		182,572	46,545
JUAB			
KANE		1,965	1,780
MILLARD		950	2,260
MORGAN		9,353	1,674
NEBO		38,665	17,637
NO. SANPETE			
NO. SUMMIT		1,359	622
PARK CITY		1,302	288
PIUTE		2,733	241
RICH		2,183	534
SAN JUAN		59,998	33,098
SEVIER		5,808	4,498
SO SANPETE		1,484	1,329
SO.SUMMIT		21,751	28,234
TINTIC			
TOOELE	1,239		
UINTAH		4,739	9,932
WASATCH		9,704	7,410
WASHINGTON		6,317	-15,190
WAYNE			
WEBER			
SALT LAKE			
OGDEN			6,980
PROVO		15,142	19,313
LOGAN		481	-1,971
MURRAY		438	1,024
TOTAL	-17,838	492,493	300,568

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
RECREATION FUND FUND NO. 24
1988 - 1989

RECREATION FUND

	TOTAL REVENUES 24	TOTAL EXPENDITURES 24	REVENUES EXPENDITURES 24	A. SALE OF BONDS 24	B. SALE OF REAL PROPERTY 24	C. INTERFUND TRANSFERS IN 24	D. INTERFUND TRANSFERS OUT 24	A. RESERVED FUND 24
ALPINE	775,078	766,896	8,182					
BEAVER	71,895	53,467	18,428					
BOX ELDER	413,552	452,431	-38,879					
CACHE								
CARBON	65,826	77,108	-11,282					
DAGGETT	18,782	22,005	-3,223					
DAVIS	687,301	687,301						
DUCHESNE	150,762	126,186	24,576				-8,200	
EMERY	601,694	498,157	103,537					
GARFIELD	15,521	28,919	-13,398					
GRAND	53,439	52,497	942					
GRANITE	1,930,732	1,850,498	80,234					
IRON	220,015	206,549	13,466					
JORDAN	407,677	391,788	15,889					
JUAB	19,729	22,494	-2,765					
KANE								
MILLARD								
MORGAN	71,045	71,515	-470					
NEBO	229,175	225,374	3,801					
NO. SANPETE								
NO. SUMMIT	119,828	117,922	1,906					
PARK CITY	177,594	194,276	-16,680			9,806	-40,000	
PIUTE								
RICH	26,077	26,187	-110					
SAN JUAN	6,132	5,000	1,132					
SEVIER								
SO SANPETE								
SO. SUMMIT	93,032	142,062	-49,030			36,914		
TINTIC	9,003	9,375	-372					
TOOELE	120,550	119,889	661					
UINTAH	363,070	390,147	-27,077			30,000		
WASATCH	45,333	60,867	-15,534			11,707		
WASHINGTON	254,713	183,036	71,677					
WAYNE								
WEBER	207,836	209,396	-1,560					
SALT LAKE	1,682,763	1,424,069	258,694					
OGDEN	256,903	271,882	-14,979					
PROVO	353,245	370,797	-17,552					
LOGAN	153,050	150,075	2,975					
MURRAY	408,803	289,256	119,547				-103,000	
TOTAL	10,010,155	9,497,421	512,736			88,427	-151,200	

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
RECREATION FUND FUND NO. 24
1988 - 1989

RECREATION FUND

	B. DESIGNATED FUND 24	UNAP. BAL. JULY 1 24	UNAP. BAL. JUNE 30 24
ALPINE		155,496	163,678
BEAVER		14,664	33,092
BOX ELDER		49,623	10,744
CACHE			
CARBON		107,261	95,979
DAGGETT		4,222	999
DAVIS			
DUCHESNE		197,991	214,367
EMERY		1,576	105,113
GARFIELD		-27,042	-40,440
GRAND		11,653	12,595
GRANITE		18,416	98,650
IRON		5,993	19,459
JORDAN		171,802	187,691
JUAB		11,709	8,944
KANE			
MILLARD			
MORGAN		12,556	12,086
NEBO		32,670	36,471
NO. SANPETE			
NO. SUMMIT		17,619	19,525
PARK CITY		87,459	40,583
PIUTE			
RICH		833	723
SAN JUAN		-6,000	-4,868
SEVIER			
SO SANPETE			
SO.SUMMIT		12,116	
TINTIC		25,536	25,164
TOOELE	-661		
UINTAH		-11,945	-9,022
WASATCH		1,829	-1,998
WASHINGTON		16,506	88,183
WAYNE			
WEBER		1,560	
SALT LAKE		129,209	387,903
OGDEN		116,284	101,305
PROVO		32,430	14,878
LOGAN		42,590	45,565
MURRAY		34,239	50,786
TOTAL	-661	1,268,855	1,718,155

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
LOCAL RETIREMENT FUND FUND NO. 26
1988 - 1989

LOCAL RETIREMENT FUND

	TOTAL REVENUES 26	TOTAL EXPENDITURES 26	REVENUES EXPENDITURES 26	A. SALE OF BONDS 26	B. SALE OF REAL PROPERTY 26	C. INTERFUND TRANSFERS IN 26	D. INTERFUND TRANSFERS OUT 26	A. RESERVED FUND 26
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN		850	-850					
PROVO								
LOGAN								
MURRAY								
TOTAL		850	-850					

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
LOCAL RETIREMENT FUND FUND NO. 26
1988 - 1989

LOCAL RETIREMENT FUND

	B. DESIGNATED FUND 26	UNAP. BAL. JULY 1 26	UNAP. BAL. JUNE 30 26
ALPINE			
BEAVER			
BOX ELDER			
CACHE			
CARBON			
DAGGETT			
DAVIS			
DUCHESNE			
EMERY			
GARFIELD			
GRAND			
GRANITE			
IRON			
JORDAN			
JUAB			
KANE			
MILLARD			
MORGAN			
NEBO			
NO. SANPETE			
NO. SUMMIT			
PARK CITY			
PIUTE			
RICH			
SAN JUAN			
SEVIER			
SO SANPETE			
SO.SUMMIT			
TINTIC			
TOOELE			
UINTAH			
WASATCH			
WASHINGTON			
WAYNE			
WEBER			
SALT LAKE			
OGDEN		2,728	1,878
PROVO			
LOGAN			
MURRAY			
TOTAL		2,728	1,878

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
DEBT SERVICE FUND FUND NO. 31
1988 - 1989

DEBT SERVICE FUND

	TOTAL REVENUES 31	TOTAL EXPENDITURES 31	REVENUES EXPENDITURES 31	A. SALE OF BONDS 31	B. SALE OF REAL PROPERTY 31	C. INTERFUND TRANSFERS IN 31	D. INTERFUND TRANSFERS OUT 31	A. RESERVED FUND 31
ALPINE	6,694,155	7,487,777	-793,622			793,622		
BEAVER	279,389	247,628	31,761					
BOX ELDER	1,932,707	1,944,878	-12,171			60,886	-48,715	
CACHE	2,144,599	2,144,599						
CARBON	1,088,104	1,088,104						
DAGGETT								
DAVIS	9,149,180	44,772,280	-35,623,100			35,623,100		
DUCHESNE	226,952	226,952						
EMERY	3,178,025	3,178,025						
GARFIELD	493,031	380,615	112,416					
GRAND								
GRANITE	11,605,020	11,605,020						
IRON	1,454,802	1,454,802						
JORDAN	11,020,722	11,020,722						
JUAB	412,982	558,950	-145,968			142,867		
KANE	456,633	457,325	-692					
MILLARD	1,694,851	2,184,024	-489,173					
MORGAN	215,831	206,568	9,263					
NEBO	2,606,083	2,606,083						
NO. SANPETE	617,840	617,840						
NO. SUMMIT	138,770	138,770						
PARK CITY	1,381,376	1,297,094	84,282				-84,282	
PIUTE								
RICH	92,878	92,878						
SAN JUAN	690,193	677,238	12,955					
SEVIER	1,268,063	1,266,364	1,699					
SO SANPETE	524,600	549,735	-25,135			25,135		
SO.SUMMIT	282,990	1,772,820	-1,489,830			1,489,830		
TINTIC	31,510	31,510						
TOOELE	1,269,000	1,379,000	-110,000			110,000		
UINTAH	8,268,516	8,742,650	-474,134			500,000		
WASATCH	496,853	495,320	1,533					-1,533
WASHINGTON	4,144,461	4,144,461						
WAYNE	167,592	369,437	-201,845			201,845		
WEBER	2,660,203	2,704,280	-44,077					
SALT LAKE	4,486,013	4,486,013						
OGDEN	553,625	553,625						
PROVO	1,094,874	1,294,156	-199,282			271,223	-572,639	
LOGAN	1,599,442	1,601,352	-1,910					
MURRAY		1,126,987	-1,126,987			939,663		187,324
TOTAL	84,421,865	124,905,882	-40,484,017			40,158,171	-705,636	185,791

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
DEBT SERVICE FUND FUND NO. 31
1988 - 1989

DEBT SERVICE FUND

	B. DESIGNATED FUND 31	UNAP. BAL. JULY 1 31	UNAP. BAL. JUNE 30 31
ALPINE			
BEAVER		94,370	126,131
BOX ELDER			
CACHE			
CARBON			
DAGGETT			
DAVIS			
DUCHESNE			
EMERY			
GARFIELD		241,295	353,711
GRAND			
GRANITE			
IRON			
JORDAN			
JUAB		3,101	
KANE		692	
MILLARD		547,895	58,722
MORGAN			9,263
NEBO			
NO. SANPETE			
NO. SUMMIT			
PARK CITY			
PIUTE			
RICH			
SAN JUAN		2,565	15,520
SEVIER			1,699
SO SANPETE		1,414	1,414
SO.SUMMIT			
TINTIC			
TOOELE			
UINTAH		235,039	260,905
WASATCH			
WASHINGTON			
WAYNE			
WEBER		44,077	
SALT LAKE			
OGDEN			
PROVO		500,698	
LOGAN		1,910	
MURRAY			
TOTAL		1,673,056	827,365

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

CAPITAL PROJECTS FUND

	TOTAL REVENUES 32	TOTAL EXPENDITURES 32	REVENUES EXPENDITURES 32	A. SALE OF BONDS 32	B. SALE OF REAL PROPERTY 32	C. INTERFUND TRANSFERS IN 32	D. INTERFUND TRANSFERS OUT 32	A. RESERVED FUND 32
ALPINE	2,526,629	2,772,051	-245,422		205,633			
BEAVER	138,713	187,102	-48,389					
BOX ELDER	2,359,797	3,000,171	-640,374	175,986	11,243	63,715	-70,054	
CACHE	795,037	1,649,884	-854,847	443,740	751			
CARBON	1,207,906	1,623,341	-415,435		10,351			
DAGGETT	96,602	143,516	-46,914					
DAVIS	4,352,370	4,713,214	-360,844	40,620,550			-35,623,100	130,210
DUCHESNE	1,901,198	1,405,277	495,921					-42,833
EMERY	830,426	1,073,723	-243,297					
GARFIELD	171,146	334,705	-163,559					
GRAND	745,837	460,634			1,428		-29,694	
GRANITE	9,690,183	15,422,053	-5,731,870		855,777			4,715,910
IRON	668,120	764,837	-96,717		25,586	600,000		
JORDAN	5,827,207	7,149,657	-1,322,450		94,993			
JUAB	381,594	158,818	222,776		18,195		-142,867	
KANE	223,951	416,587	-192,636	1,050,000	11,218			
MILLARD	482,630	513,578	-30,948		3,698			
MORGAN	375,629	439,983	-64,354		1,074			
NEBO	1,380,601	1,820,083	-439,482		1,534			54,313
NO. SANPETE	261,414	329,893	-68,479		7,290		-60,000	
NO. SUMMIT	315,090	298,321	16,769		8,070		-28,825	
PARK CITY	640,060	855,653	-215,593		201,678	84,282		
PIUTE	72,563	83,674	-11,111			20,000		
RICH	187,878	213,548	-25,670		8,725			
SAN JUAN	1,564,728	1,031,151	533,577					
SEVIER	409,305	751,121	-341,816		3,359			-476,000
SO SANPETE	199,171	178,097	21,074				-25,135	
SO.SUMMIT	781,464	5,672,077	-4,890,613	1,000,000	49,783	1,160,467		
TINTIC	104,035	52,364	51,671				-5,865	
TOOELE	1,340,899	4,482,784	-3,141,885		1,244		-110,000	
UINTAH	2,077,772	2,564,481	-486,709		59,856		-500,000	1,009,222
WASATCH	256,166	213,994	42,172					
WASHINGTON	2,087,154	2,289,660	-202,506	5,200,000	7,066			
WAYNE	89,821	23,458	66,363				-201,845	
WEBER	2,773,358	2,937,405	-164,047		69,936			
SALT LAKE	4,138,132	5,413,323	-1,275,191		1,848,806			424,432
OGDEN	1,858,630	3,773,428	-1,914,798	4,428,767	134,719			
PROVO	2,860,172	2,032,864	827,308		218,100	572,639	-115,427	
LOGAN	559,444	431,022	128,422					
MURRAY	1,945,503	1,413,005	532,498				-939,663	
TOTAL	58,678,335	79,090,537	-20,697,405	52,919,043	3,860,113	2,501,103	-37,852,475	5,815,254

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

CAPITAL PROJECTS FUND

	B. DESIGNATED FUND 32	UNAP. BAL. JULY 1 32	UNAP. BAL. JUNE 30 32
ALPINE	-526,760	10,345,805	9,779,256
BEAVER		173,578	125,189
BOX ELDER	-90,278	956,641	406,879
CACHE	410,356		
CARBON		1,054,447	649,363
DAGGETT		37,588	-9,346
DAVIS	-1,728,516		3,038,300
DUCHESNE		1,470,121	1,923,209
EMERY		480,236	236,939
GARFIELD		849,062	685,503
GRAND		337,160	594,097
GRANITE		10,753,946	10,593,763
IRON	-145,086	173,115	556,898
JORDAN		3,795,026	2,567,569
JUAB		423,677	521,781
KANE		489,128	1,357,710
MILLARD		1,494,662	1,467,412
MORGAN		119,218	55,938
NEBO		244,486	-139,149
NO. SANPETE		683,025	561,836
NO. SUMMIT		28,642	24,656
PARK CITY	-300,000	482,512	252,879
PIUTE		91,503	100,392
RICH	-6,495	65,375	41,935
SAN JUAN			533,577
SEVIER		970,819	156,362
SO SANPETE		366,994	362,933
SO.SUMMIT		4,587,315	1,906,952
TINTIC		148,165	193,971
TOOELE	3,644,070	269,769	663,198
UINTAH		411,550	493,919
WASATCH	55,000	3,786	100,958
WASHINGTON	-4,665,700	4,678,727	5,017,587
WAYNE		250,848	115,366
WEBER	42,500	524,510	472,899
SALT LAKE		1,912,658	2,910,705
OGDEN	-2,713,424	746,588	681,852
PROVO	-250,000	861,896	2,114,516
LOGAN		180,631	309,053
MURRAY		1,509,674	1,102,509
TOTAL	-6,274,333	51,972,883	52,529,366

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
BUILDING RESERVE FUND FUND NO. 40
1988 - 1989

BUILDING RESERVE FUND

	TOTAL REVENUES 40	TOTAL EXPENDITURES 40	REVENUES EXPENDITURES 40	A. SALE OF BONDS 40	B. SALE OF REAL PROPERTY 40	C. INTERFUND TRANSFERS IN 40	D. INTERFUND TRANSFERS OUT 40	RESERVED FUND 40
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT	131,676		131,676					-131,676
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT	17		17			28,825		
PARK CITY								
PIUTE								
RICH	125,000		125,000					
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT	1,181,020		1,181,020				-2,650,297	
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								-440,110
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	1,437,713		1,437,713			28,825	-2,650,297	-571,786

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
BUILDING RESERVE FUND FUND NO. 40
1988 - 1989

BUILDING RESERVE FUND

	B. DESIGNATED FUND 40	UNAP. BAL. JULY 1 40	UNAP. BAL. JUNE 30 40
ALPINE			
BEAVER			
BOX ELDER			
CACHE			
CARBON			
DAGGETT			
DAVIS			
DUCHESNE			
EMERY			
GARFIELD			
GRAND			
GRANITE			
IRON			
JORDAN			
JUAB			
KANE			
MILLARD			
MORGAN			
NEBO			
NO. SANPETE			
NO. SUMMIT		81,024	109,866
PARK CITY			
PIUTE			
RICH		563,646	688,646
SAN JUAN			
SEVIER			
SO SANPETE			
SO.SUMMIT	1,469,277		
TINTIC			
TOOELE			
UINTAH			
WASATCH			
WASHINGTON			
WAYNE			
WEBER			
SALT LAKE		440,110	
OGDEN			
PROVO			
LOGAN			
MURRAY			
TOTAL	1,469,277	1,084,780	798,512

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
SCHOOL FOOD SERVICES FUND FUND NO. 51
1988 - 1989

SCHOOL FOOD SERVICES FUND

	TOTAL REVENUES 51	TOTAL EXPENDITURES 51	REVENUES EXPENDITURES 51	A. SALE OF BONDS 51	B. SALE OF REAL PROPERTY 51	C. INTERFUND TRANSFERS IN 51	D. INTERFUND TRANSFERS OUT 51	A. RESERVED FUND 51
ALPINE	5,967,659	6,283,907	-316,248					
BEAVER	183,410	186,514	-3,104					
BOX ELDER	1,748,025	1,780,414	-32,389					-5,675
CACHE	1,759,495	1,992,747	-233,252					
CARBON	820,148	820,962	-814					
DAGGETT	31,971	34,025	-2,054			2,500		
DAVIS	8,959,389	9,359,369	-399,980			1,361,050		
DUCHESNE	693,513	681,755	11,758				-37,000	
EMERY	595,544	619,692	-24,148					
GARFIELD	178,915	167,969	10,946					
GRAND	97,544	115,568	-18,024			12,062		
GRANITE	7,225,721	6,984,766	240,955					
IRON	818,250	850,070	-31,820					-12,809
JORDAN	8,368,761	8,331,755	37,006					132,905
JUAB	374,095	357,893	16,202					
KANE	216,222	237,837	-21,615					
MILLARD	821,689	833,412	-11,723					
MORGAN	317,828	335,298	-17,470				-18,339	
NEBO	2,465,519	2,839,903	-374,384					
NO. SANPETE	449,412	417,382	32,030					
NO. SUMMIT	123,481	119,616	3,865					
PARK CITY	184,141	206,785	-22,644		22,579	9,000		1,135
PIUTE	84,674	89,661	-4,987					
RICH	106,211	127,161	-20,950			15,000		
SAN JUAN	699,896	693,372	6,524					
SEVIER	1,008,226	1,005,342	2,884					-335
SO SANPETE	451,349	447,394	3,955					
SO.SUMMIT	149,949	147,656	2,293					
TINTIC	26,097	29,367	-3,270					
TOOELE	1,231,046	1,355,740	-124,694					
UINTAH	1,165,201	1,226,604	-61,403			30,000		-9,649
WASATCH	307,611	363,829	-56,218		58,884			-4,430
WASHINGTON	1,224,974	1,294,199	-69,225					
WAYNE	116,972	139,569	-22,597					
WEBER	4,505,337	4,726,549	-221,212					
SALT LAKE	3,997,098	3,993,388	3,710					
OGDEN	2,400,093	2,809,610	-409,517					
PROVO	2,117,135	2,054,603	62,532					
LOGAN	965,775	998,808	-33,033					
MURRAY	784,136	851,403	-67,267				-10,000	
TOTAL	63,742,512	65,911,894	-2,169,382		81,463	1,429,612	-65,339	101,142

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
SCHOOL FOOD SERVICES FUND FUND NO. 51
1988 - 1989

SCHOOL FOOD SERVICES FUND

	B. DESIGNATED FUND 51	UNAP. BAL. JULY 1 51	UNAP. BAL. JUNE 30 51
ALPINE		1,000,218	683,970
BEAVER		71,214	68,110
BOX ELDER		54,155	16,091
CACHE		205,318	-27,934
CARBON		84,324	83,510
DAGGETT		-5,533	-5,087
DAVIS		-1,141,694	-180,624
DUCHESNE		100,454	75,212
ENERY		34,018	9,870
GARFIELD		-27,998	-17,052
GRAND		27,240	21,278
GRANITE		2,575,685	2,816,640
IRON		42,262	-2,367
JORDAN		2,028,418	2,198,329
JUAB		30,347	46,549
KANE		8,336	-13,279
MILLARD		45,294	33,571
MORGAN		49,275	13,466
NEBO		185,343	-189,041
NO. SANPETE		9,822	41,852
NO. SUMMIT		-4,080	-215
PARK CITY		-64,972	-54,902
PIUTE		340	-4,647
RICH		-19,214	-25,164
SAN JUAN		57,187	63,711
SEVIER		38,248	40,797
SO.SAMPETE		5,460	9,415
SO.SUMMIT		5,576	7,869
TINTIC		8,003	4,733
TOOELE		313,135	188,441
UINTAH	14,774	-32,469	-58,747
WASATCH		6,456	4,692
WASHINGTON		-48,859	-118,084
WAYNE		11,112	-11,485
WEBER		711,065	489,853
SALT LAKE		-92,123	-88,413
OGDEN		264,332	-145,185
PROVO		5,125	67,657
LOGAN		62,740	29,707
MURRAY		212,925	135,658
TOTAL	14,774	6,816,485	6,208,755

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
ENTERPRISE FUNDS 52-59 FUND NO. 52
1988 - 1989

ENTERPRISE FUNDS 52-59

	TOTAL REVENUES 52	TOTAL EXPENDITURES 52	REVENUES EXPENDITURES 52	A. SALE OF BONDS 52	B. SALE OF REAL PROPERTY 52	C. INTERFUND TRANSFERS IN 52	D. INTERFUND TRANSFERS OUT 52	A. RESERVED FUND 52
ALPINE	281,134	434,848	-153,714					
BEAVER								
BOX ELDER	13,146	29,948	-16,802			9,168		
CACHE								
CARBON								
DAGGETT								
DAVIS	185,500	187,486	-1,986					
DUCHESNE								
ENERY								
GARFIELD	7,496	2,983	4,513					
GRAND								
GRANITE	411,108	482,894	-71,786			200,000		
IRON								
JORDAN	89,794	73,277	16,517					
JUAB	335	1,035	-700					
KANE								
MILLARD	25,122	22,618	2,504					
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	86,749	47,379	39,370					
SEVIER								
SO. SAMPETE								
SO. SUMMIT								
TINTIC								
TOOELE	130,034	129,559	475					
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	1,230,418	1,412,027	-181,609			209,168		

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
ENTERPRISE FUNDS 52-59 FUND NO. 52
1988 - 1989

ENTERPRISE FUNDS 52-59

	B. DESIGNATED FUND 52	UNAP. BAL. JULY 1 52	UNAP. BAL. JUNE 30 52
ALPINE		206,090	52,376
BEAVER			
BOX ELDER		7,634	
CACHE			
CARBON			
DAGGETT			
DAVIS		31,702	29,716
DUCHESNE			
EMERY			
GARFIELD		-71,114	-66,601
GRAND			
GRANITE		101,330	229,544
IRON			
JORDAN		230,546	247,063
JUAB		24,235	23,535
KANE			
MILLARD		23,859	26,363
MORGAN			
NEBO			
NO. SANPETE			
NO. SUMMIT			
PARK CITY			
PIUTE			
RICH			
SAN JUAN		56,890	96,260
SEVIER			
SO. SAMPETE			
SO. SUMMIT			
TINTIC			
TOOELE		32,421	32,896
UINTAH			
WASATCH			
WASHINGTON			
WAYNE			
WEBER			
SALT LAKE			
OGDEN			
PROVO			
LOGAN			
MURRAY			
TOTAL		643,593	671,152

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
INTERNAL SERVICE FUNDS 60-69 FUND NO. 60
1988 - 1989

INTERNAL SERVICE FUNDS 60-69

	TOTAL REVENUES 60	TOTAL EXPENDITURES 60	REVENUES EXPENDITURES 60	A. SALE OF BONDS 60	B. SALE OF REAL PROPERTY 60	C. INTERFUND TRANSFERS IN 60	D. INTERFUND TRANSFERS OUT 60	A. RESERVED FUND 60
ALPINE	8,046,541	6,942,221	1,104,320					
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
ENERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	206,282	196,969	9,313					
SEVIER								
SO. SAMPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE	4,753,435	4,778,604	-25,169					
OGDEN	98,304	88,796	9,508					
PROVO								
LOGAN								
MURRAY								
TOTAL	13,104,562	12,006,590	1,097,972					

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
INTERNAL SERVICE FUNDS 60-69 FUND NO. 60
1988 - 1989

INTERNAL SERVICE FUNDS 60-69

	B. DESIGNATED FUND 60	UNAP. BAL. JULY 1 60	UNAP. BAL. JUNE 30 60
ALPINE		354,806	1,459,126
BEAVER			
BOX ELDER			
CACHE			
CARBON			
DAGGETT			
DAVIS			
DUCHESNE			
ENERY			
GARFIELD			
GRAND			
GRANITE			
IRON			
JORDAN			
JUAB			
KANE			
MILLARD			
MORGAN			
NEBO			
NO. SANPETE			
NO. SUMMIT			
PARK CITY			
PIUTE			
RICH			
SAN JUAN		190,205	199,518
SEVIER			
SO.SAMPETE			
SO.SUMMIT			
TINTIC			
TOOELE			
UINTAH			
WASATCH			
WASHINGTON			
WAYNE			
WEBER			
SALT LAKE		544,425	519,256
OGDEN		33,502	43,010
PROVO			
LOGAN			
MURRAY			
TOTAL		1,122,938	2,220,910

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
TRUST & AGENCY FUNDS 70-79 FUND NO. 70
1988 - 1989

TRUST & AGENCY FUNDS 70-79

	TOTAL REVENUES 70	TOTAL EXPENDITURES 70	REVENUES EXPENDITURES 70	A. SALE OF BONDS 70	B. SALE OF REAL PROPERTY 70	C. INTERFUND TRANSFERS IN 70	D. INTERFUND TRANSFERS OUT 70	A. RESERVED FUND 70
ALPINE								
BEAVER								
BOX ELDER	1,245,324	1,259,211	-13,887					
CACHE	2,396,903	2,358,847	38,056					
CARBON	1,150,013	1,059,387	90,626					
DAGGETT	54,353	50,940	3,413					
DAVIS	240,988	220,344	20,644					
DUCHESNE	2,156	3,909	-1,753					
EMERY								
GARFIELD								
GRAND	64,445	63,616	829					
GRANITE	6,131	11,439	-5,308					
IRON	473,878	448,405	25,473					
JORDAN	72,227	54,123	18,104					
JUAB	81,171	81,171						
KANE								
MILLARD								
MORGAN	70,851	69,566	1,285					
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY	22,773	11,207	11,566				-9,806	
PIUTE								
RICH								
SAN JUAN	100,143		100,143				-100,143	
SEVIER	1,151,821	1,212,641	-60,820					
SO. SAMPETE								
SO. SUMMIT	9,275	13,910	-4,635			4,635		
TINTIC								
TOOELE	945,948	912,495	33,453					
UINTAH	3,648	10,823	-7,175					
WASATCH								
WASHINGTON	36,846	38,805	-1,959					
WAYNE								
WEBER	249,215	256,772	-7,557					
SALT LAKE								
OGDEN		76,255	-76,255					
PROVO	1,349,532	1,431,560	-82,028					
LOGAN								
MURRAY	419,693	237,166	182,527			73,000		-219,253
TOTAL	10,147,334	9,882,592	264,742			77,635	-109,949	-219,253

F4 YEARLY STATEMENT OF CHANGES IN UNAPPROPRIATED FUND BALANCES
TRUST & AGENCY FUNDS 70-79 FUND NO. 70
1988 - 1989

TRUST & AGENCY FUNDS 70-79

	B. DESIGNATED FUND 70	UNAP. BAL. JULY 1 70	UNAP. BAL. JUNE 30 70
ALPINE			
BEAVER			
BOX ELDER	-10,171	119,241	95,183
CACHE		293,034	331,090
CARBON		324,944	415,570
DAGGETT		7,383	10,796
DAVIS		31,841	52,485
DUCHESNE		2,113	360
ENERY			
GARFIELD			
GRAND		1,221	2,050
GRANITE		43,587	38,279
IRON		49,225	74,698
JORDAN		16,918	35,022
JUAB			
KANE			
MILLARD			
MORGAN		6,759	8,044
NEBO			
NO. SANPETE			
NO. SUMMIT			
PARK CITY		8,001	9,761
PIUTE			
RICH			
SAN JUAN			
SEVIER		299,867	239,047
SO.SAMPETE			
SO.SUMMIT			
TINTIC			
TOOELE	-33,453		
UINTAH		7,175	
WASATCH			
WASHINGTON		8,726	6,767
WAYNE			
WEBER		49,046	41,489
SALT LAKE			
OGDEN		584,129	507,874
PROVO		281,003	198,975
LOGAN			
MURRAY		89,297	125,571
TOTAL	-43,624	2,223,510	2,193,061

F4 YEARLY GRANTS IN AID

1988 - 1989

	SCHEDULE A. DISTRICT. GRANTS-IN-AID							SCHEDULE B.
	3101 SMALL SCHOOLS CONSOLIDATED	3102 REGULAR SCHOOL PROGRAM K 12	3103 PROFESSIONAL STAFF COSTS	3104 ADMINISTRATI. COSTS	TOTAL UNRESTRICTED GRANTS IN AID	LOCAL FUNDS	STATE AID	3201 NEC. EXIST. SMALL RUR. SCHOOL
ALPINE		42,176,199	3,661,104	55,384	45,892,687	8,435,151	37,457,536	
BEAVER		1,623,828	142,472	55,384	1,821,684	964,430	857,254	293,906
BOX ELDER		11,844,495	1,060,504	55,384	12,960,383	5,425,984	7,534,399	149,677
CACHE		13,527,514	1,123,720	55,384	14,706,618	3,022,926	11,683,692	
CARBON		2,914,508	544,987	55,384	3,514,879		3,514,879	268,366
DAGGETT		234,163	20,475	55,384	310,022	310,022		196,154
DAVIS		43,200,570	5,144,213	55,384	48,400,167		48,400,167	
DUCHESNE		4,562,326	469,641	55,696	5,087,663	4,252,125	835,538	553,655
EMERY		4,063,500	377,565	55,384	4,496,449	4,496,449		274,949
GARFIELD		1,246,511	136,334	55,384	1,438,229	669,039	769,190	678,007
GRAND		1,647,024	155,418	55,384	1,857,826	1,142,424	715,402	48,266
GRANITE		84,442,264	7,453,550	55,384	91,951,198	28,469,271	63,481,927	
IRON		5,846,796	531,950	55,384	6,434,130	2,119,034	4,315,096	173,487
JORDAN		48,260,956	6,474,591	55,384	54,790,931		54,790,931	
JUAB		1,714,569	136,532	55,384	1,906,485	963,821	942,664	150,171
KANE		1,693,138	146,237	55,696	1,895,071	889,129	1,005,942	371,027
MILLARD		4,133,072	297,738	55,384	4,486,194	4,486,194		94,000
MORGAN		1,965,143	166,408	55,384	2,186,935	679,038	1,507,897	
NEBO		17,326,532	1,393,197	55,384	18,775,113	4,094,771	14,680,342	
NO. SANPETE		2,471,511	219,824	55,384	2,746,719	700,182	2,046,537	92,420
NO. SUMMIT		1,003,624	104,033	55,384	1,163,041	889,343	273,698	136,212
PARK CITY		1,770,152	169,697	55,384	1,995,233	1,995,233		29,998
PIUTE		274,552	58,178	55,384	388,114		388,114	241,152
RICH		573,213	65,482	55,384	694,079	694,079		222,718
SAN JUAN		691,916	362,777	55,384	1,110,077		1,110,077	503,376
SEVIER		5,290,639	485,135	55,384	5,831,158	1,749,685	4,081,473	435,896
SO SANPETE		2,909,060	275,779	55,384	3,240,223	622,620	2,617,603	166,901
SO SUMMIT		1,153,420	114,174	55,384	1,322,978	1,322,978		244,388
TINTIC		240,473	51,476	55,384	347,333	96,044	251,289	270,919
TOOELE		8,158,571	702,423	55,696	8,916,690	2,753,915	6,162,775	409,816
UINTAH		7,142,923	494,914	55,384	7,693,221	7,267,829	425,392	108,071
WASATCH		1,767,410	271,158	55,384	2,093,952		2,093,952	40,835
WASHINGTON		13,846,035	1,280,784	55,384	15,182,203	5,177,404	10,004,799	199,455
WAYNE		747,211	72,812	55,384	875,407	272,074	603,333	259,352
WEBER		28,544,156	2,564,837	55,384	31,164,377	8,340,884	22,823,493	108,071
SALT LAKE		190,801	2,586,801	55,384	2,832,986		2,832,986	
OGDEN		6,255,007	997,274	55,384	7,307,665		7,307,665	
PROVO		14,047,911	1,228,959	55,384	15,332,254	5,156,893	10,175,361	
LOGAN		5,850,126	566,563	55,696	6,472,385	2,316,000	4,156,385	
MURRAY		6,897,090	570,786	55,696	7,523,572	4,025,087	3,498,485	
TOTAL		402,248,909	42,680,502	2,216,920	447,146,331	113,800,058	333,346,273	6,721,245

F4 YEARLY GRANTS IN AID

1988 - 1989

SCHEDULE B. DISTRICT. GRANTS-IN-AID

	3202 HANDICAPPED REGULAR PROG.	3203 YOUTH IN CUSTODY	3204 ADULT HIGH SCHOOL COMPLETION	3205 VOC. AND TECH. EDUC. DISTRIC	3206 VOCATIONAL SUMMER PROGR.	3207 ACCELERATED LEARNING PRGS	3230 AT RISK STUDENTS	3208 INSTRUCTIONAL MEDIA CENTERS
ALPINE	4,961,969	92,869	173,870	1,249,993		149,697	17,354	100,831
BEAVER			7,119	118,097			2,093	3,599
BOX ELDER	1,270,816		75,675	374,120		29,100	20,313	10,796
CACHE	1,365,102		41,068	373,700		45,444	27,756	8,098
CARBON	1,083,893	23,753	57,148	348,981		46,995	9,539	7,200
DAGGETT	36,780		736	50,132			7,340	1,800
DAVIS	6,889,110	240,165	290,288	2,090,685		261,189	26,232	28,342
DUCHESNE	977,007	32,168	31,351	227,917		19,972	9,182	8,097
EMERY	292,000		17,365	128,490	15,308	2,024		6,298
GARFIELD	116,683	11,891	5,916	166,984				5,399
GRAND	241,312		17,958	70,657		3,137	7,257	3,150
GRANITE	9,862,059	1,084,099	577,442	2,735,874		265,553		40,040
IRON	512,607	147,976	52,808	224,922		13,777	12,976	5,849
JORDAN	7,945,531	212,509	278,196	2,196,166		29,922	39,674	27,894
JUAB	312,250	8,749	10,673	86,518			7,966	3,150
KANE	115,938		5,167	106,048		3,537	2,086	3,151
MILLARD	723,173	40,786	16,596	219,317		13,835	8,129	5,399
MORGAN	129,586		2,283	102,330		2,921		2,699
NEBO	1,733,294	81,403	85,393	661,361		35,953		12,684
NO. SANPETE	327,811	33,941	13,467	123,774				33,608
NO. SUMMIT	79,360			75,722		5,114	7,549	2,699
PARK CITY	198,558			62,555		11,633	7,780	2,699
PIUTE	65,877			64,286		1,251	6,734	2,699
RICH	65,108		1,464	45,793			7,473	3,151
SAN JUAN	486,268	137,621	86,274	269,842			7,981	7,648
SEVIER	596,649	53,886	20,008	193,023		13,114	9,126	
SO SANPETE	436,542	34,313	10,629	153,212		15,662	7,602	4,049
SO. SUMMIT	149,185		4,049	87,742		4,485	7,623	2,699
TINTIC	47,692		2,764	46,633			7,372	3,151
TOOELE	985,395		44,249	377,886		22,248	16,588	7,200
UINTAH	1,175,524	119,640	54,169	223,385		32,681	9,827	6,747
WASATCH	468,859		17,171	187,399				3,599
WASHINGTON	1,241,965	87,939	46,408	483,158		62,035	20,885	7,648
WAYNE	120,842		3,002	73,573			6,818	3,150
WEBER	3,762,949	110,995	150,834	809,644		117,815	24,995	17,546
SALT LAKE	4,651,552	294,311	678,787	838,378		113,023	12,147	17,546
OGDEN	2,269,941	379,934	229,630	437,532		45,087	7,081	10,796
PROVO	3,173,287	274,634	122,449	470,364		81,407	3,520	8,548
LOGAN	584,110	31,245	13	143,571		8,504	18,057	4,947
MURRAY	735,779		112,862	179,345		22,168	3,370	5,849
TOTAL	60,192,363	3,534,827	3,345,281	16,879,109	15,308	1,479,283	390,425	440,455

F4 YEARLY GRANTS IN AID

1988 - 1989

SCHEDULE B. DISTRICT. GRANTS-IN-AID

	3209 EXTENDED YEAR, DAY AND SUMMER	3210 COMPENSATORY EDUCATION	3211 ELEMENTARY SCHOOL GUIDA.	3212 COMMUNITY EDUCATION	3213 CAREER EDUCATION	3214 EDUCATIONAL FIELD TRIPS	3215 ELEMENTARY MUSIC	3216 TEXTBOOKS AND LAB FEES
ALPINE	36,991		63,532					158,999
BEAVER	1,510	2,508	2,349	771	519	932	737	5,906
BOX ELDER	9,911	7,619	15,415	5,059	3,403	6,125	6,019	45,049
CACHE	11,250	8,800	17,497	5,743	3,862	6,952	6,694	51,746
CARBON	5,205	6,456	8,097	2,657	1,787	3,217	2,874	61,871
DAGGETT	355	167	551	181	122	219	105	877
DAVIS	48,184	31,860	74,937	24,595	16,541	29,774	28,938	222,876
DUCHESNE	4,349	6,419	6,763	2,220	1,493	2,687	2,250	18,621
EMERY	3,519	3,641	5,473	1,796	1,208	2,174	2,049	15,467
GARFIELD	1,618	1,413	2,518	826	555	1,001	574	4,691
GRAND	1,389	1,241	2,161	709	477	858	816	6,397
GRANITE	69,653	71,115	108,323	35,549	23,909	43,038	41,769	323,191
IRON	4,974	6,976	7,736	2,539	1,707	3,073	2,873	22,159
JORDAN	58,417	35,026	90,851	29,819	20,054	36,097	34,739	269,583
JUAB	1,515	2,146	2,356	773	520	937	831	20,796
KANE	1,728	-746	2,688	881	593	1,068	757	17,780
MILLARD	3,487	4,985	5,423	1,780	1,197	2,154	2,044	15,660
MORGAN	1,621	1,100	2,521	655	450	1,002	921	7,318
NEBO	14,904	16,999	23,179	7,608	5,116	9,209	8,794	68,473
NO. SANPETE				1,905				
NO. SUMMIT	940	532	1,462	480	323	583	512	3,775
PARK CITY	1,485	241	2,309	759	509	917	854	6,727
PIUTE	535	721	831	272	183	330	155	1,577
RICH	656	674	1,021	335	225	406	297	8,039
SAN JUAN	3,616	10,297	5,623	1,846	1,241	2,233	1,724	74,747
SEVIER	3,472							70,433
SO SANPETE	2,506	3,823	3,897	1,279	861	1,548	1,422	10,683
SO SUMMIT	1,153	828	1,793	589	396	713	551	4,387
TINTIC	421	464	656	216	144	260	84	8,386
TOOELE	7,005	4,837	10,897	3,577	2,406	4,330	3,594	30,533
UINTAH	5,878	9,672	9,142	3,000	2,018	3,632	3,587	27,012
WASATCH	5,181	2,701	4,188		925	3,011	1,617	64,688
WASHINGTON	11,504	11,261	17,891	5,872	3,949	7,108	6,781	52,112
WAYNE	799	1,063	1,243	408	275	494	335	14,570
WEBER	23,453	14,822	36,474	11,971	8,051	14,491	13,272	108,181
SALT LAKE	22,245	39,808	34,596	11,355	7,636	13,745	13,835	105,187
OGDEN	10,708	25,768	16,654	5,466	3,676	6,617	6,548	50,749
PROVO	11,948	18,996	18,583	6,099	4,102	7,383	7,092	106,122
LOGAN	4,808	5,431	7,476	2,455	1,650	2,971	3,222	22,332
MURRAY	5,498	6,540	8,551	2,806	1,887	3,397	3,332	26,185
TOTAL	404,391	366,204	625,657	184,851	123,970	224,686	212,598	2,133,885

F4 YEARLY GRANTS IN AID

1988 - 1989

SCHEDULE B. DISTRICT. GRANTS-IN-AID

	3217 GIFTED AND TALENTED	3218 RESPONSIBLE PARENTHOOD	3219 BILINGUAL EDUCATION	3220 CLASS SIZE REDUCTION	3221 SPECIAL NEEDS	3222 HANDICAPPED STATE PROGRA.	3223 PRIV. SCHOOL DRIVER EDUCATION	3224 VOC. INCENTIVE PROGRAMS
ALPINE			16,273	700,716	76,960			
BEAVER	3,538	466	151	25,144	9,323	107,556		
BOX ELDER		3,047	3,767	208,680	24,518	500		
CACHE		3,459	1,475	229,148	25,320			
CARBON		1,601		94,710	18,202			2,272
DAGGETT	3,861	110		3,669	9,380			
DAVIS		14,815	30,951	1,000,523	80,285			
DUCHESNE	10,188	1,336	2,201	76,527	16,768			9,389
EMERY	8,246	1,082		70,710	14,732			1,028
GARFIELD	3,910	497	181	19,377	9,618			
GRAND	1,522	427	643	27,084	11,490	9,388		
GRANITE		21,414	41,893	1,455,267	121,550	5,859		
IRON		1,528	543	96,173	16,390			
JORDAN	136,868	17,961	19,094	1,172,155	96,796	149,612	563	
JUAB	3,549	466		28,720	11,888			
KANE	497	531		26,592	9,893			
MILLARD		1,072	1,721	70,516	15,621	450		
MORGAN	3,797	498	143	31,245	12,888			
NEBO		4,581	2,406	298,345	33,336	8,814		
NO. SANPETE	5,051			51,542		15,523		
NO. SUMMIT		289		16,138	10,220			
PARK CITY		456	82	29,555	11,149			
PIUTE	164			5,058	9,103	16,844		
RICH	1,538	202		9,526	9,915			
SAN JUAN	8,470	1,111	15,717	56,905	14,223			
SEVIER	741		1,128	84,285		68,648		61,856
SO SANPETE		771	151	46,980	12,104			2,792
SO SUMMIT		354		18,396	10,516			
TINTIC	988	130		2,762	9,510			
TOOELE		2,154	4,361	130,633	20,475			
UINTAH		1,807	6,993	123,368	21,048			
WASATCH	6,309	828		52,354	15,923	165,983		
WASHINGTON		3,537	2,068	232,305	25,333			24,041
WAYNE	1,872	246		10,643	9,298	500		
WEBER		7,211	3,717	444,675	49,085			
SALT LAKE		6,840	29,958	500,227	48,704	144,815	8,725	
OGDEN		3,293	19,300	235,512	28,389	1,000	604	
PROVO		3,673	6,287	207,847	40,671	1,425,035	-8,548	10,069
LOGAN	11,270	1,477	4,899	113,427	14,219			
MURRAY		1,690	881	118,620	17,367			
TOTAL	212,379	110,960	216,584	8,126,059	992,210	2,120,527	1,344	111,447

F4 YEARLY GRANTS IN AID

1988 - 1989

SCHEDULE B. DISTRICT. GRANTS-IN-AID

	3225 VOC. DISTRICT SET ASIDE	3227 SELF CONT. HANDIC. ADJUSTMENT	3228 EXT. YR. PROG./SEVERE. HAND.	TOTAL RESTRICTED GRANTS IN AID	LOCAL FUNDS	STATE AID
ALPINE	29,535	174,808	8,345	8,012,742		8,012,742
BEAVER	10,000	915	656	597,795		597,795
BOX ELDER		41,607	1,137	2,312,353		2,312,353
CACHE	34,500	48,075	6,316	2,322,005		2,322,005
CARBON	25,069	20,712	5,895	2,106,500		2,106,500
DAGGETT	5,000	881		318,420	264,705	53,715
DAVIS	50,000	235,840	45,625	11,761,755		11,761,755
DUCHESNE	15,000	36,829	10,359	2,082,748		2,082,748
EMERY	22,050	1,600	194	891,403	891,403	
GARFIELD	44,966	1,836	1,033	1,079,494		1,079,494
GRAND		6,973	2,041	465,353		465,353
GRANITE	99,138	335,092	38,906	17,400,733		17,400,733
IRON		13,990	6,963	1,332,026	459,833	872,193
JORDAN	81,207	279,834	36,256	13,294,824		13,294,824
JUAB	13,000	8,422	1,674	677,070		677,070
KANE	5,000	2,712	848	677,776		677,776
MILLARD	6,325	13,956	3,316	1,270,942	1,270,942	
MORGAN	5,000	1,898		310,876		310,876
NEBO		53,999	6,519	3,172,370		3,172,370
NO. SANPETE	13,200	8,178	1,580	722,000		722,000
NO. SUMMIT	8,307	1,613	537	352,367		352,367
PARK CITY	8,307	7,688	1,137	385,398	385,398	
PIUTE	14,000	229		432,001		432,001
RICH	5,000	1,382		384,923	46,067	338,856
SAN JUAN	27,069	16,230	6,681	1,746,743		1,746,743
SEVIER	9,000	6,970	842	1,629,077		1,629,077
SO SANPETE	6,000	9,609	656	933,992		933,992
SO SUMMIT	8,307	3,285	759	552,198	552,198	
TINTIC		401		402,953		402,953
TOOELE	5,000	32,343	2,106	2,127,633		2,127,633
UINTAH	32,263	44,090	11,369	2,034,923		2,034,923
WASATCH	6,924	21,544		1,070,039		1,070,039
WASHINGTON	26,600	36,853	4,168	2,620,876		2,620,876
WAYNE	14,500	838		523,821		523,821
WEBER	64,075	140,772	18,191	6,061,290		6,061,290
SALT LAKE	85,345	176,557	38,908	7,894,230		7,894,230
OGDEN	63,246	91,061	2,463	3,951,055		3,951,055
PROVO	82,791	98,282	11,661	6,192,302		6,192,302
LOGAN	14,000	16,153	3,643	1,019,880		1,019,880
MURRAY	9,358	26,050	4,737	1,296,272		1,296,272
TOTAL	949,082	2,020,107	285,521	112,421,158	3,870,546	108,550,612

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

1000 LOCAL REVENUES

	1100 AD VALOREM TAXES 10	1200 LOCAL GOVERNMENTAL 10	1310 TUITIONS 10	1410 TRANSPORTATI. 10	1500 EARNINGS ON INVEST. 10	1700 STUDENT ACTIVITIES 10	1800 COMMUNITY SERVICES 10	1900 OTHER REVENUES 10
ALPINE	9,237,762		123,543	100,013	1,844,924			589,212
BEAVER	964,429		3,194		89,361			20,644
BOX ELDER	5,507,186		58,075		464,894			219,623
CACHE	3,140,872		97,833		390,894	6,203		191,125
CARBON	3,447,207		5,517	17,212	268,234			131,743
DAGGETT	584,911				30,731		306	618
DAVIS	17,036,302		847,516		1,334,613		159,860	1,595,548
DUCHESNE	4,264,720		22,217	36,514	154,611			18,540
ENERY	6,068,555				440,797			177,166
GARFIELD	669,039		515		6,092			25,442
GRAND	1,347,036		3,467		99,841			21,123
GRANITE	40,304,206		1,050,290	50,674	3,468,224	81,732		1,523,240
IRON	3,113,572		47,722	1,276	253,400			65,525
JORDAN	27,565,082		655,842		2,208,323			1,651,901
JUAB	963,821		6,810		91,402			8,092
KANE	889,129		2,697	1,849	44,132			26,965
MILLARD	6,296,786		54,227	1,413	336,436			45,468
MORGAN	744,182		10,003	260	52,779			165,715
NEBO	5,272,588		310,879	1,741	333,454			64,734
NO. SANPETE	761,636		1,204		29,609		1,129	81,548
NO. SUMMIT	893,752				96,743			9,620
PARK CITY	3,200,515				462,135			43,388
PIUTE	140,445				23,028			10,255
RICH	740,159		27,637		42,393			1,909
SAN JUAN	3,185,881				461,269			90,936
SEVIER	1,914,130	15,000	6,651		226,927			107,910
SO. SAMPETE	622,620			1,425	66,958			17,286
SO. SUMMIT	2,369,889				292,238		11,346	34,154
TINTIC	129,105				22,279			3,580
TOOELE	2,723,297		32,313	2,514	244,802	8,391		62,520
UINTAH	7,350,409		4,135		261,848			13,843
WASATCH	1,690,113			64,778	56,803			
WASHINGTON	5,177,404				495,901			219,585
WAYNE	272,074				39,746			28,535
WEBER	9,871,483		16,509	72,663	1,104,213	2,028,090	154,259	528,044
SALT LAKE	37,189,155		103,402		2,113,140			1,340,357
OGDEN	7,750,510	10,357	103,434		654,849			944,298
PROVO	6,449,185		206,126	2,971	732,080			387,259
LOGAN	2,762,326	32,751	47,432		250,044			73,345
MURRAY	5,694,651	20,215	23,286		364,850			167,546
TOTAL	238,306,124	78,323	3,872,476	355,303	19,954,997	2,124,416	326,900	10,708,342

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	LOCAL	STATE REVENUES						
	TOTAL LOCAL REVENUES 10	3100 UNRESTR. GIA. 10	3200 RESTRICT. GIA. 10	3310 STATE RETIRE. 10	3320 SOCIAL SECURITY 10	3400 VOTED LEEWAY 10	3450 LOCAL INVENTIVE PGM. 10	3510 EXP. PROGRAMS 10
ALPINE	11,895,454	37,457,536	8,012,742	5,718,673	3,587,468		562,761	20,619
BEAVER	1,077,628	857,254	597,795	225,012	140,136		57,241	
BOX ELDER	6,249,778	7,534,399	2,312,353	1,643,110		367,331		
CACHE	3,826,927	11,683,692	2,322,005	1,888,585		443,792		
CARBON	3,869,913	3,514,879	2,106,500	891,602	5,500	216,293		
DAGGETT	616,566		53,715	60,494		11,431		
DAVIS	20,973,839	48,400,167	11,761,755	8,913,328	1,071,554	1,883,546		
DUCHESNE	4,496,602	835,538	2,082,748	732,726		345,045		
EMERY	6,686,518			881,995		137,359	15,184	
GARFIELD	701,088	769,190	1,079,494	177,285		60,122		
GRAND	1,471,467	715,402	465,353	282,024		51,612	32,470	
GRANITE	46,478,366	63,481,927	17,400,733	13,780,600	778,347			
IRON	3,481,495	4,315,096	872,193	768,353	26,907	443,212		
JORDAN	32,081,148	54,790,931	13,294,824	9,741,790	927,332	2,315,705	4,773	
JUAB	1,070,125	942,664	677,070	230,400		58,447		
KANE	964,772	1,005,942	677,776	243,629		129,108		
MILLARD	6,734,330			619,389		138,002		
MORGAN	972,939	1,507,898	310,876	283,503		64,876		
NEBO	5,983,396	14,680,342	3,172,370	2,348,491	293,536	592,491		
NO. SANPETE	675,126	2,046,537	722,000	349,517		14,619		
NO. SUMMIT	1,000,115	273,698	352,367	172,210		37,822		
PARK CITY	3,706,038			406,221	247,259			
PIUTE	173,728	388,114	433,416	76,833		19,838		
RICH	812,098		338,856	123,612		27,014		
SAN JUAN	3,738,086	1,110,077	1,746,743	678,223				
SEVIER	2,270,618	4,081,473	1,629,077	780,254		24,210	4,692	
SO SANPETE	708,289	2,617,603	933,992	368,644	256,671		93,093	
SO SUMMIT	2,707,627			191,861		44,136		
TINTIC	154,964	251,289	402,953	32,698	15,358	14,766		
TOOELE	3,073,837	6,162,775	2,127,633	1,192,517		278,068		
UINTAH	7,630,235	425,392	2,034,923	1,088,446		231,390		
WASATCH	1,811,694	2,093,952	1,070,039	517,689	158,332			
WASHINGTON	5,892,890	10,004,799	2,620,876	1,861,844	1,161,872		429,495	
WAYNE	340,355	603,333	523,821	107,144		29,676		
WEBER	13,775,261	22,823,493	6,061,290	3,683,289	2,712,180	353,799	109,769	4,307
SALT LAKE	40,746,054	2,832,986	7,894,230	4,644,699		897,408		
OGDEN	9,463,448	7,307,665	3,951,055	1,988,221	1,441,093	33,771	941,694	
PROVO	7,777,621	10,175,361	6,192,302	2,376,423	247,364	899,517	1,728	
LOGAN	3,165,898	4,156,385	1,019,880	724,667	52,439	363,921		
MURRAY	6,270,548	3,498,485	1,296,272	985,691		212,612	50,439	
TOTAL	275,726,881	333,346,274	108,552,027	71,781,692	13,123,348	10,740,939	2,303,339	24,926

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

STATE REVENUES

	3520 PRODUCT. STDY. 10	3530 CONTING. FUND 10	3540 TRANSPORTATI. 10	3542 TRANSPORT. CONSTR ALT 10	3550 UTIL. & INSUR. 10	3560 ADVANCED PLAC. 10	3570 CAREER LADDERS 10	3580 YEAR ROUND SCH 10
ALPINE	47,125		2,064,274		957,715		2,891,873	168,482
BEAVER	3,379		59,478		35,412		124,841	
BOX ELDER	8,400	47,873	1,042,191		270,136		850,550	
CACHE	5,215	77,246	978,066		312,422		960,394	215,000
CARBON	55,125			430,372	134,990		439,024	
DAGGETT	12,890	5,401	85,344		5,255		25,729	
DAVIS	50,120		1,933,328		1,336,468		4,048,373	200,000
DUCHESNE	-578		511,549		111,664		373,615	-25,000
EMERY	99,950		386,988		89,024		272,231	
GARFIELD	3,302		95,203		28,129		128,648	
GRAND	23,896			126,976		38,359		118,016
GRANITE	72,124		2,769,842		1,938,026		6,066,513	32,117
IRON	9,300		415,885		132,873		409,386	
JORDAN	7,500		2,636,952		1,616,543	147,631	4,928,027	250,000
JUAB			78,919		38,708	1,074	137,698	
KANE	13,425	141,697	79,828		37,671		141,163	
MILLARD			499,185		93,904		305,783	
MORGAN	14,925		176,090		43,884	596	137,287	3,153
NEBO			704,616		410,596	13,735	1,224,658	11,809
NO. SANPETE	65,046		201,458		56,873		181,747	
NO. SUMMIT	3,203		150,560		22,637		76,486	
PARK CITY			270,316		40,339		133,662	
PIUTE	2,987		126,773		9,458		45,725	
RICH		40,000	130,328		13,056		52,840	8,500
SAN JUAN			742,271		88,591	4,206	340,358	
SEVIER			397,648		118,801	2,385	376,393	
SO SANPETE	26,575		202,563		64,062		224,447	
SO. SUMMIT	3,255	53,460	216,587		51,819		134,829	
TINTIC			23,006		5,406		26,122	
TOOELE	24,600	63,244	548,557		182,394		595,515	
UINTAH			758,325		162,693		517,696	
WASATCH			216,430		75,460	2,761	237,028	
WASHINGTON			936,186		315,144		902,736	57,116
WAYNE			121,494		15,746		68,543	
WEBER	27,003		1,469,646		648,698		2,047,699	70,398
SALT LAKE	1,407		782,881		643,548		2,040,074	
OGDEN			488,346		304,318		1,012,041	
PROVO	86,341		427,135	15,077	334,737		1,151,647	12,942
LOGAN	13,151	79,224	283,714		134,273	12,017	435,289	26,584
MURRAY			161,354		156,527		488,503	3,518
TOTAL	679,666	508,145	23,173,316	572,425	11,038,000	222,764	34,555,173	1,152,635

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

STATE REVENUES

	3585 OUTCOME B. ED. 10	3590 INSERVICE TRN. 10	3595 TECHNOLOGY/N. DEVELOP10	3597 PEEPS 10	3710 DRIVER EDUC. 10	3740 TEXTBOOKS 10	3750 INCENTIVES 10	3760 ARTS EDUC. 10
ALPINE	74,652		33,100		142,131	343,184		36,799
BEAVER	12,899				15,995	42,749		
BOX ELDER					40,020		3,146	2,129
CACHE	20,924		28,259	8,070	46,199	326,594	7,663	
CARBON	26,944		8,900		32,415			
DAGGETT	11,927				960	3,995		
DAVIS	66,541			20,000	231,924	834,470	26,843	
DUCHESNE	15,270				27,020	75,356		
EMERY	20,555		25,845		6,285	132,381	5,970	
GARFIELD	5,280				1,620	24,409		
GRAND		25,588			13,860	5,580	42,790	4,021
GRANITE	87,053		24,144		307,737			
IRON	15,689				23,580	86,546	2,056	
JORDAN	72,699			63,000	271,400	585,405	31,674	
JUAB	15,461			8,129	19,520		3,448	
KANE	20,377		14,846		24,450	15,396	5,669	
MILLARD	14,555				21,870		4,532	9
MORGAN	22,554	17,515			13,500		5,935	
NEBO	35,330				65,580	261,763		
NO. SANPETE	42,619	8,212	29,928	10,000	19,145		4,400	
NO. SUMMIT	12,431				4,725			
PARK CITY	7,153				1,220	24,530	3,451	
PIUTE	12,095				2,290	4,380		
RICH	12,203				11,210	4,397	3,055	
SAN JUAN					25,895		2,883	
SEVIER	15,534			3,000	32,435			
SO SANPETE	13,720				22,560	42,001	3,837	
SO SUMMIT	21,603				48,110			
TINTIC	15,217				810			
TOOELE	17,456				29,640	208,308	4,766	
UINTAH	22,598				37,260			15,000
WASATCH	14,474				25,130			
WASHINGTON	21,036		11,325		49,799	191,833	7,643	15,200
WAYNE	12,313		21,252		11,975			2,500
WEBER	33,608		6,609		97,260			
SALT LAKE	30,768				119,920	199,006		12,699
OGDEN	20,491				56,516		9,065	19,930
PROVO	53,565		10,000		72,544		5,020	
LOGAN	15,647				31,380	163,457	5,213	
MURRAY	17,226				42,020		8,236	
TOTAL	950,467	51,315	214,208	112,199	2,047,910	3,575,740	197,295	108,287

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	STATE					FEDERAL		
	3790 OTHR ST. REV. 10	3800 STATE AGCY. REVENUES 10	TOTAL STATE REVENUES 10	STATE REVENUE REDUCTIONS 10	NET STATE REVENUES 10	4101 IMPACTED AREA AID 10	4190 OTHER UNRESTR. GIA 10	4200 UNRESTR. GIA STATE 10
ALPINE	1,117,045		63,236,179		63,236,179			
BEAVER	9,915		2,182,106		2,182,106			
BOX ELDER	158,087	6,557	15,403,919		15,403,919	350,547		
CACHE	54,221		20,628,647		20,628,647	16,896		
CARBON	169,696	10,000	8,670,607		8,670,607	129,924		
DAGGETT	6,832		320,818		320,818	60,984		
DAVIS	766,033	480,640	87,440,171		87,440,171	2,816,803		
DUCHESNE	73,596		5,663,082		5,663,082	247,744		5,811
EMERY	14,847	5,065	2,534,285		2,534,285	714		
GARFIELD	54,370		2,565,797		2,565,797	26,960		
GRAND	-265		2,115,969		2,115,969	2,451		
GRANITE	1,527,529		116,535,915		116,535,915	92,480		
IRON	46,554	3,487	8,085,046		8,085,046			
JORDAN	1,622,716		99,374,621		99,374,621	82,486		110,001
JUAB	12,865		2,379,257		2,379,257			
KANE			2,695,209		2,695,209	44,528		
MILLARD	140,888	85,598	2,308,824		2,308,824			
MORGAN	47,495		2,853,693		2,853,693	12,580		
NEBO	278,978		25,702,435		25,702,435			
NO. SANPETE	120,052		4,092,547		4,092,547	23,714		
NO. SUMMIT	47,782		1,257,215		1,257,215			
PARK CITY	17,810		1,151,961		1,151,961			
PIUTE	24,383		1,206,307	-10,038	1,196,269			
RICH	9,273		850,550		850,550			
SAN JUAN	143,006	230,312	5,542,745		5,542,745	3,235,465		
SEVIER	138,091		8,095,246		8,095,246	202,298		
SO SANPETE	41,152		4,910,920		4,910,920			
SO. SUMMIT	40,742		959,822	-393,816	566,006			
TINTIC	40,395	1,993	870,851		870,851			
TOOELE	18,578	10,000	12,269,411		12,269,411	818,657		
UINTAH	253,520		6,252,309		6,252,309	516,118		22,237
WASATCH	69,013		4,801,385		4,801,385			
WASHINGTON	73,576		18,660,480		18,660,480			
WAYNE	29,256	30,657	1,653,591		1,653,591	17,133		
WEBER	14,608	150,024	40,313,680		40,313,680	954,300		
SALT LAKE	104,111	1,103,148	24,542,883		24,542,883			
OGDEN	247,174		17,821,380		17,821,380	425,653		
PROVO	250,926	18,919	23,900,469		23,900,469			
LOGAN			8,047,312		8,047,312			
MURRAY	152,480	10,000	7,744,151	-378,298	7,365,853			
TOTAL	7,937,330	2,146,400	665,641,795	-782,152	664,859,643	10,078,435		138,049

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

FEDERAL REVENUES

	4300 RESTR GIA FED 10	4511 ECIA I. DISADV. 10	4512 ECIA II. BLOCK 10	4524 EHA HAND. PL 94 142 10	4525 EHA HAND. PRE SCHL 10	4526 EHA VI. PERS. TRNG 10	4529 ESEA VII. BILINGUAL 10	4530 VOC. EDUCATION 10
ALPINE	20,699	898,662	347,117	1,060,313	110,086	47,773		31,830
BEAVER		55,842	11,645	43,126	11,190			1,192
BOX ELDER	26,541	332,303	40,988	345,787	112,527		2,110	24,451
CACHE		238,878	87,917	266,904				27,000
CARBON		117,286	49,263	249,486	29,805			36,203
DAGGETT		13,265	3,516	5,822	8,935			
DAVIS	419,316	816,679	369,786	2,006,997	114,962			204,560
DUCHESNE	27,559	144,368	14,108	201,654				
EMERY		104,918	25,264	142,680	5,921	4,294		13,908
GARFIELD		45,324	12,570	40,762	15,024			880
GRAND		72,568	11,246	40,210	1,481			2,338
GRANITE	682,023	2,240,840	479,948	1,358,366				195,096
IRON	11,631	211,047	20,721	140,554				19,518
JORDAN	30,019	1,261,360	685,248	1,433,361	48,623	34,447		207,614
JUAB		75,120	11,094	73,086	6,751			6,000
KANE		96,422	12,276	44,519	18,343			5,500
MILLARD		135,455	27,644	195,077	11,124		42,000	13,423
MORGAN		27,474	15,171	44,984				7,234
NEBO	109,703	595,259	114,770	481,512	23,157			
NO. SANPETE		184,036	17,206	69,411	7,249			6,000
NO. SUMMIT	3,904	17,744	7,382	21,609	2,201			3,534
PARK CITY	1,080	18,636	11,491	35,493	1,481			3,534
PIUTE		11,317	4,229		42,744	160		
RICH		26,858	5,284	19,660				
SAN JUAN		463,810	32,875	23,338				27,247
SEVIER	166,321	175,319	36,411	124,965	49,098			
SO SANPETE		112,402	29,131	70,826	33,649			12,000
SO. SUMMIT	2,628	49,082	8,661	29,434	3,422			3,534
TINTIC		23,309		15,566				862
TOOELE	10,181	247,356	53,502	183,211	16,720	14,932		17,942
UINTAH	43,892	237,097	44,787		13,247	219,421		8,109
WASATCH	22,040	93,682	11,000	29,791	52,249			15,054
WASHINGTON	25,139	410,095	83,958	306,812	37,846			26,667
WAYNE		30,432	6,568	36,099	17,502			
WEBER		571,476	184,473	697,390	154,450		30,430	84,220
SALT LAKE	1,007,240	1,560,383	189,619	623,172	24,306		251,449	123,323
OGDEN	223,018	1,004,118	85,571	330,691				104,412
PROVO	9,503	639,516	106,828	841,681	11,517		1,056	61,105
LOGAN		200,455	36,430	266,811	22,482			26,839
MURRAY	137,802	176,473	51,154	469,863				7,893
TOTAL	2,980,239	13,737,466	3,346,852	12,370,923	1,008,092	321,027	327,046	1,329,022

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	FEDERAL						OTHER	
	4580 HAND. PROGRAMS 10	4585 ADULT BASIC ED. 10	4590 OTHR RESTR. GIA ST. 10	4810 FED. FOREST SERVICE 10	4900 OTHER FED. REVENUES 10	TOTAL FEDERAL REVENUES 10	1320 TUITION LEA IN ST. 10	1330 TUITION LEA NOT ST. 10
ALPINE	117,229	41,706	146,951		123,551	2,945,917		
BEAVER			6,486	5,545	1,765	136,791		
BOX ELDER		11,947	27,514	6,348		1,281,063		12,200
CACHE	38,277	5,608	93,004	14,830		789,314		
CARBON		11,868	28,472		161,595	813,902		
DAGGETT	891	198		14,046		107,657		68,104
DAVIS		35,513	335,231			7,119,847		
DUCHESNE	140,111	4,901	7,846	40,918		835,020		
EMERY		4,171	11,473	8,008		321,251		
GARFIELD		1,430	9,469	83,388		235,807		
GRAND	3,809	3,834	3,227		1,920	143,084	-152	
GRANITE		95,388	695,795			5,839,936	33,222	
IRON		3,996	37,036	19,355	58,709	523,367		
JORDAN		117,061	411,783		64,386	4,486,389		
JUAB		1,834	16,491	8,451	5,653	204,480		
KANE		618	7,017	9,927	10,062	249,212		
MILLARD		3,141	7,080	12,265	15,329	462,538		
MORGAN			15,866	1,451	2,000	126,760		
NEBO		48,466	55,792	18,488		1,447,147		
NO. SANPETE	37,412		5,820	7,108	22,737	380,693		
NO. SUMMIT	775		8,416	14,445		80,010		
PARK CITY			3,597	24,595	3,453	103,360		
PIUTE			3,581	7,710	-10,093	59,648		
RICH			10,146	3,880		65,828		
SAN JUAN		6,606		30,097	571,811	4,391,249		
SEVIER		4,962	26,115	28,300		813,789		
SO SANPETE		2,638		7,108	16,414	284,168		
SO.SUMMIT		1,002	7,049	16,580		121,392		
TINTIC			2,967	1,309		44,013		
TOOELE	9,655	11,208	27,447	16,440		1,427,251		338,109
UINTAH		9,314		14,510		1,128,732		
WASATCH			48,491	32,192	14,749	319,248		
WASHINGTON		7,886	34,768	31,510		964,681		
WAYNE		827		9,590	3,500	121,651		
WEBER	10,094	22,078	132,314			2,841,225		
SALT LAKE		69,645	1,356,104			5,205,241	19,010	
OGDEN		31,087	144,171		13,811	2,362,532		
PROVO	34,512	10,015	111,755		19,199	1,846,687	40,000	
LOGAN		7,723	36,827	6,378	21,677	625,622	249,526	
MURRAY	9,891	14,697	109,250	379	35,483	1,012,885		
TOTAL	402,656	591,368	3,985,351	495,151	1,157,711	52,269,387	341,606	418,413

F4 YEARLY REVENUES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

OTHER

	1420 TRANS. FEES IN ST. 10	1430 TRANS. FEES OUT ST. 10	TOTAL DISTRICT PAYMENTS 10	TOTAL REVENUES FUND 10 10	5200 INTERFUND TRANSFERS 10	5900 MISC. OTHER SOURCES 10	TOTAL OTHER FIN. SOURCES 10	GRAND TOTAL M & O FUND 10
ALPINE				78,077,550				78,077,550
BEAVER				3,396,525				3,396,525
BOX ELDER			12,200	22,946,960				22,946,960
CACHE				25,244,888				25,244,888
CARBON				13,354,422				13,354,422
DAGGETT		6,837	74,941	1,119,982		2,600	2,600	1,122,582
DAVIS				115,533,857				115,533,857
DUCHESNE				10,994,704	45,200		45,200	11,039,904
EMERY				9,388,120				9,542,054
GARFIELD				3,502,692				3,502,692
GRAND			-152	3,730,368	29,694		29,694	3,760,062
GRANITE			33,222	168,887,439				168,887,439
IRON				12,089,908				12,089,908
JORDAN				135,942,158				135,942,158
JUAB				3,653,862				3,653,862
KANE				3,909,193				3,909,193
MILLARD				9,505,692				9,505,692
MORGAN				3,953,392	18,339		18,339	3,971,731
NEBO				33,132,978				33,132,978
NO. SANPETE				5,348,366	60,000		60,000	5,408,366
NO. SUMMIT				2,337,340				2,337,340
PARK CITY				4,961,359	40,000		40,000	5,001,359
PIUTE				1,429,645				1,429,645
RICH				1,728,476				1,728,476
SAN JUAN				13,672,080				13,672,080
SEVIER				11,179,653				11,179,653
SO SANPETE				5,903,377				5,903,377
SO. SUMMIT	41,555		41,555	3,436,580				3,436,580
TINTIC				1,069,828				1,069,828
TOOELE			338,109	17,108,608				17,108,608
UINTAH				15,011,276				15,011,276
WASATCH				6,932,327				6,932,327
WASHINGTON				25,518,051				25,518,051
WAYNE				2,115,597				2,115,597
WEBER				56,930,166				56,930,166
SALT LAKE			19,010	70,513,188				70,513,188
OGDEN				29,647,360				29,647,360
PROVO			40,000	33,564,777	36,889	14,356	51,245	33,616,022
LOGAN			249,526	12,088,358				12,088,358
MURRAY				14,649,286	40,000		40,000	14,689,286
TOTAL	41,555	6,837	808,411	993,510,388	270,122	16,956	287,078	993,951,400

F4 YEARLY REVENUES
SPECIAL TRANSPORTATION FUND FUND NO. 21
1988 - 1989

	LOCAL					STATE		
	1100 AD VALOREM TAXES 21	1400 LOCAL TRANSP. FEES 21	1500 LOCAL INV. EARNINGS 21	1900 OTHER LOCAL REVENUES 21	TOTAL LOCAL REVENUES 21	3310 STATE RETIREMENT 21	3320 SOCIAL SECURITY 21	TOTAL STATE REVENUES 21
ALPINE	319,433		14,542		333,975	22,672	17,537	40,209
BEAVER	14,301				14,301			
BOX ELDER	70,910	31,143			102,053	6,610	4,632	11,242
CACHE	134,917				134,917			
CARBON	119,215				119,215	7,243	6,532	13,775
DAGGETT	18,782				18,782			
DAVIS	636,701			39,117	675,818	23,942	15,837	39,779
DUCHESNE	113,579		4,196		117,775	4,537	2,915	7,452
EMERY	120,788				120,788	3,047	6,639	9,686
GARFIELD	28,740				28,740			
GRAND	50,868	1,717	895		53,480	2,190	1,416	3,606
GRANITE	452,556				452,556	20,455	13,657	34,112
IRON	98,508				98,508	6,210	4,330	10,540
JORDAN	146,329			542	146,871	8,125	4,586	12,711
JUAB	17,794	7,274	1,092		26,160	330	382	712
KANE	29,981				29,981			
MILLARD	130,288		5,838		136,126			
MORGAN	30,870		153		31,023			
NEBO	205,518	20,490			226,008			
NO. SANPETE	32,716				32,716			
NO. SUMMIT	33,565				33,565	3,081	1,916	4,997
PARK CITY	132,375		600	4,030	137,005	7,363	5,384	12,747
PIUTE								
RICH	26,388	1,707			28,095			
SAN JUAN	120,597				120,597			
SEVIER	82,222		382		82,604	838	1,555	2,393
SO SANPETE	26,745				26,745			
SO. SUMMIT	46,369				46,369			
TINTIC	4,098		69		4,167	293	167	460
TOOELE	117,053				117,053			
UINTAH	119,351				119,351			
WASATCH								
WASHINGTON	209,346				209,346			
WAYNE	9,467				9,467			
WEBER	278,291				278,291	11,861	7,481	19,342
SALT LAKE								
OGDEN	159,194			3,271	162,465	3,063	2,051	5,114
PROVO	164,144	35,451	1,153		200,748	3,585	2,821	6,406
LOGAN	89,168	31,595			120,763	726	1,082	1,808
MURRAY	37,821	6,752	126		44,699	1,600	1,642	3,242
TOTAL	4,428,988	136,129	29,046	46,960	4,641,123	137,771	102,562	240,333

F4 YEARLY REVENUES
SPECIAL TRANSPORTATION FUND FUND NO. 21
1988 - 1989

OTHER

	TOTAL REVENUES TRANSP. FUND	5200 INTERFUND TRANSFERS 21	5900 MISC. OTHER SOURCES 21	TOTAL OTHER FIN. SOURCES 21	GRAND TOTAL TRANSP. FUND 21
ALPINE	374,184				374,184
BEAVER	14,301				14,301
BOX ELDER	113,295				113,295
CACHE	134,917				134,917
CARBON	132,990				132,990
DAGGETT	18,782				18,782
DAVIS	715,597				715,597
DUCHESNE	125,227				125,227
EMERY	130,474				130,474
GARFIELD	28,740				28,740
GRAND	57,086				57,086
GRANITE	486,668				486,668
IRON	109,048				109,048
JORDAN	159,582				159,582
JUAB	26,872				26,872
KANE	29,981				29,981
MILLARD	136,126				136,126
MORGAN	31,023				31,023
NEBO	226,008				226,008
NO. SANPETE	32,716				32,716
NO. SUMMIT	38,562				38,562
PARK CITY	149,752				149,752
PIUTE					
RICH	28,095				28,095
SAN JUAN	120,597				120,597
SEVIER	84,997				84,997
SO SANPETE	26,745				26,745
SO.SUMMIT	46,369				46,369
TINTIC	4,627				4,627
TOOELE	117,053				117,053
UINTAH	119,351				119,351
WASATCH					
WASHINGTON	209,346				209,346
WAYNE	9,467				9,467
WEBER	297,633				297,633
SALT LAKE					
OGDEN	167,579				167,579
PROVO	207,154				207,154
LOGAN	122,571				122,571
MURRAY	47,941				47,941
TOTAL	4,881,456				4,881,456

F4 YEARLY REVENUES
TORT LIABILITY FUND FUND NO. 22
1988 - 1989

	LOCAL			OTHER		
	1100 AD VALOREM TAXES 22	1900 OTHER LOCAL REVENUES 22	TOTAL REVENUES TORT LIAB. 22	5200 INTERFUND TRANSFERS 22	TOTAL OTHER FIN. SOURCES 22	GRAND TOTAL TORT LIABILITY 22
ALPINE	63,490	887	64,377			64,377
BEAVER						
BOX ELDER	43,780		43,780			43,780
CACHE	46,546		46,546			46,546
CARBON	31,227		31,227			31,227
DAGGETT						
DAVIS	319,695		319,695			319,695
DUCHESNE	28,395	8,756	37,151			37,151
EMERY	16,286	4,652	20,938			20,938
GARFIELD						
GRAND	8,114	256	8,370			8,370
GRANITE	252,897		252,897			252,897
IRON	13,087		13,087			13,087
JORDAN	126,803	19,421	146,224			146,224
JUAB						
KANE	6,301		6,301			6,301
MILLARD	36,310		36,310			36,310
MORGAN	5,906	29	5,935			5,935
NEBO	40,687		40,687			40,687
NO. SANPETE	16,358		16,358			16,358
NO. SUMMIT	3,239		3,239			3,239
PARK CITY	4,672	300	4,972			4,972
PIUTE	2,580		2,580			2,580
RICH	794		794			794
SAN JUAN	6,625		6,625			6,625
SEVIER	17,267	80	17,347			17,347
SO SANPETE	1,738		1,738			1,738
SO. SUMMIT	17,730		17,730			17,730
TINTIC						
TOOELE	24,542		24,542			24,542
UINTAH	30,372		30,372			30,372
WASATCH	5,979		5,979			5,979
WASHINGTON	28,016		28,016			28,016
WAYNE						
WEBER	186,180		186,180			186,180
SALT LAKE						
OGDEN	42,101		42,101			42,101
PROVO	60,868	428	61,296			61,296
LOGAN	12,063		12,063			12,063
MURRAY	27,035	86	27,121			27,121
TOTAL	1,527,683	34,895	1,562,578			1,562,578

F4 YEARLY REVENUES
RECREATION FUND FUND NO. 24
1988 - 1989

	LOCAL					STATE		
	1100 AD VALOREM TAXES 24	1300 TUITIONS 24	1400 TRANSPORTATI. FEES 24	1900 OTHER LOCAL REVENUES 24	TOTAL LOCAL REVENUES 24	3310 STATE RETIREMENT 24	3320 SOCIAL SECURITY 24	TOTAL STATE REVENUES 24
ALPINE	472,205	229,085		28,732	730,022	25,720	19,336	45,056
BEAVER	71,895				71,895			
BOX ELDER	209,361	168,596			377,957	16,720	18,875	35,595
CACHE								
CARBON	59,930			5,896	65,826			
DAGGETT	18,782				18,782			
DAVIS	636,701				636,701	28,100	22,500	50,600
DUCHESNE	115,412			18,311	133,723	10,405	6,634	17,039
EMERY	541,512			9,104	550,616	32,237	18,841	51,078
GARFIELD	15,521				15,521			
GRAND	42,646			5,304	47,950	3,114	2,375	5,489
GRANITE	1,490,774	202,892		23,024	1,716,690	109,680	104,362	214,042
IRON	116,116	43,422		46,036	205,574	7,640	6,801	14,441
JORDAN	341,404			43,095	384,499	12,244	10,934	23,178
JUAB	16,553			835	17,388	1,431	910	2,341
KANE								
MILLARD								
MORGAN	70,696			349	71,045			
NEBO	205,519				205,519	14,386	9,270	23,656
NO. SANPETE								
NO. SUMMIT	92,452			19,576	112,028	4,391	3,409	7,800
PARK CITY	116,806	10,301		30,904	158,011	11,748	7,835	19,583
PIUTE								
RICH	26,077				26,077			
SAN JUAN	6,132				6,132			
SEVIER								
SO SANPETE								
SO.SUMMIT	83,874	7,848		1,310	93,032			
TINTIC	6,766			1,954	8,720	153	130	283
TOOELE	120,550				120,550			
UINTAH	257,210	13,303		57,336	327,849	18,177	17,044	35,221
WASATCH	31,103	3,462		10,768	45,333			
WASHINGTON	235,629				235,629	11,866	7,218	19,084
WAYNE								
WEBER	186,180				186,180	13,228	8,428	21,656
SALT LAKE	1,222,311	298,944		6,347	1,527,602	89,922	65,239	155,161
OGDEN	210,505			24,000	234,505	13,932	8,466	22,398
PROVO	297,854	29,194		2,093	329,141	11,697	12,407	24,104
LOGAN	132,179	8,439		2,205	142,823	5,271	4,956	10,227
MURRAY	160,140	179,714		41,097	380,951	12,051	15,801	27,852
TOTAL	7,610,795	1,195,200		378,276	9,184,271	454,113	371,771	825,884

RECREATION FUND FUND NO. 24

1988 - 1989

OTHER

	TOTAL RECREATION FUND 24	5200 INTERFUND TRANSFERS 24	5900 MISC. OTHER SOURCES 24	TOTAL OTHER FIN. SOURCES 24	GRAND TOTAL RECREATION FUND 24
ALPINE	775,078				775,078
BEAVER	71,895				71,895
BOX ELDER	413,552				413,552
CACHE					
CARBON	65,826				65,826
DAGGETT	18,782				18,782
DAVIS	687,301				687,301
DUCHESNE	150,762				150,762
EMERY	601,694				601,694
GARFIELD	15,521				15,521
GRAND	53,439				53,439
GRANITE	1,930,732				1,930,732
IRON	220,015				220,015
JORDAN	407,677				407,677
JUAB	19,729				19,729
KANE					
MILLARD					
MORGAN	71,045				71,045
NEBO	229,175				229,175
NO. SANPETE					
NO. SUMMIT	119,828				119,828
PARK CITY	177,594	9,806		9,806	187,400
PIUTE					
RICH	26,077				26,077
SAN JUAN	6,132				6,132
SEVIER					
SO SANPETE					
SO. SUMMIT	93,032	36,914		36,914	129,946
TINTIC	9,003				9,003
TOOELE	120,550				120,550
UINTAH	363,070	30,000		30,000	393,070
WASATCH	45,333	11,707		11,707	57,040
WASHINGTON	254,713				254,713
WAYNE					
WEBER	207,836				207,836
SALT LAKE	1,682,763				1,682,763
OGDEN	256,903				256,903
PROVO	353,245				353,245
LOGAN	153,050				153,050
MURRAY	408,803				408,803
TOTAL	10,010,155	88,427		88,427	10,098,582

F4 YEARLY REVENUES
DEBT SERVICE FUND FUND NO. 31
1988 - 1989

	LOCAL				OTHER		
	1100 AD VALOREM TAXES 31	1500 EARNINGS ON INVEST. 31	1900 OTHER LOCAL REVENUES 31	TOTAL REVENUES DEBT SERV. 31	5200 INTERFUND TRANSFERS 31	TOTAL OTHER FIN. SOURCES 31	GRAND TOTAL DEBT SERVICE 31
ALPINE	6,579,127	115,028		6,694,155	793,622	793,622	7,487,777
BEAVER	268,266	11,123		279,389			279,389
BOX ELDER	1,932,707			1,932,707	60,886	60,886	1,993,593
CACHE	2,144,599			2,144,599			2,144,599
CARBON	1,088,104			1,088,104			1,088,104
DAGGETT							
DAVIS	9,149,180			9,149,180	35,623,100	35,623,100	44,772,280
DUCHESNE	226,952			226,952			226,952
EMERY	3,178,025			3,178,025			3,178,025
GARFIELD	466,996	26,035		493,031			493,031
GRAND							
GRANITE	10,943,397	661,623		11,605,020			11,605,020
IRON	1,454,802			1,454,802			1,454,802
JORDAN	11,020,722			11,020,722			11,020,722
JUAB	412,982			142,867	142,867	142,867	555,849
KANE	455,768	864		456,632			
MILLARD	1,573,066	121,785		1,694,851			1,694,851
MORGAN	215,427	404		215,831			215,831
NEBO	2,606,083			2,606,083			2,606,083
NO. SANPETE	587,599	30,241		617,840			617,840
NO. SUMMIT	138,770			138,770			138,770
PARK CITY	1,381,376			1,381,376			1,381,376
PIUTE							
RICH	92,878			92,878			92,878
SAN JUAN	690,193			690,193			690,193
SEVIER	1,260,053	8,010		1,268,063			1,268,063
SO SANPETE	524,600			524,600	25,135	25,135	549,735
SO. SUMMIT	282,990			282,990	1,489,830	1,489,830	1,772,820
TINTIC	31,510			31,510			31,510
TOOELE	1,269,000			1,269,000	110,000	110,000	1,379,000
UINTAH	2,215,930	222,586	5,830,000	8,268,516	500,000	500,000	8,768,516
WASATCH	496,853			496,853			496,853
WASHINGTON	4,144,461			4,144,461			4,144,461
WAYNE	167,592			167,592	201,845	201,845	369,437
WEBER	2,530,203	130,000		2,660,203			2,660,203
SALT LAKE	4,486,013			4,486,013			4,486,013
OGDEN	553,625			553,625			553,625
PROVO	1,087,235	7,639		1,094,874	271,223	271,223	1,366,097
LOGAN	1,599,442			1,599,442			1,599,442
MURRAY					939,663	939,663	939,663
TOTAL	77,256,526	1,335,338	5,830,000	84,151,749	40,158,171	40,158,171	124,123,403

F4 YEARLY REVENUES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

	LOCAL				STATE			
	1100 AD VALOREM TAXES 32	1500 EARNINGS ON INVEST. 32	1900 OTHER LOCAL REVENUES 32	TOTAL LOCAL REVENUES 32	3200 RESTR. GIA MSP. WPUS 32	3310 STATE RETIREMENT 32	3320 SOCIAL SECURITY 32	3610 SCHL BLDG EQUAL. AID 32
ALPINE		764,346		764,346		3,296	12,588	1,721,399
BEAVER	118,192	20,521		138,713				
BOX ELDER	1,590,882	45,199	51,304	1,687,385	97,645	11,409	9,429	
CACHE	251,530	182,912	10,497	444,939				332,098
CARBON	1,207,906			1,207,906				
DAGGETT	89,902	6,700		96,602				
DAVIS	1,245,754	775,299	13,521	2,034,574		4,685	3,837	2,254,695
DUCHESNE	1,703,897	138,465	10,782	1,853,144		2,563	2,521	
EMERY	720,630			720,630				
GARFIELD		55,091		55,091				116,055
GRAND	653,742	18,487		672,229	40,589	1,895	1,924	
GRANITE	6,253,776	1,602,852	122,125	7,978,753		184,500	113,883	
IRON	442,942	12,946	11,660	467,548	26,559			84,836
JORDAN	5,074,526	719,974	19,884	5,814,384		8,169	4,654	
JUAB	281,607	38,814	4,383	324,804				
KANE	174,222	47,931		222,153				
MILLARD	277,663	196,967		474,630				
MORGAN	358,779	2,427	6,857	368,063				
NEBO	1,107,851		12,153	1,120,004	149,538			2,792
NO. SANPETE	101,243	20,154		121,397				140,017
NO. SUMMIT	310,388		493	310,881		2,681	1,528	
PARK CITY	467,211	146,813	26,036	640,060				
PIUTE	72,563			72,563				
RICH	164,002		2,460	166,462	12,520			
SAN JUAN	1,270,689	43,357		1,314,046				
SEVIER	113,878	132,086		245,964				163,341
SO SANPETE		67,800		67,800				131,371
SO.SUMMIT	377,775	350,185	53,504	781,464				
TINTIC	53,244	11,905		65,149	2,995	419	239	21,761
TOOELE	1,036,710	289,389	800	1,326,899				
UINTAH	1,708,237	285,193		1,993,430				8,000
WASATCH	199,018	43,260	13,888	256,166				
WASHINGTON	241,722	571,926	12,379	826,027				1,246,075
WAYNE	57,442	365	1,268	59,075				30,746
WEBER	2,592,700	144,956		2,737,656				
SALT LAKE	3,392,394	644,427		4,036,821		36,252	24,373	
OGDEN	1,436,957	404,140	4,100	1,845,197		4,085	9,348	
PROVO	2,812,586	19,761	27,825	2,860,172				
LOGAN	267,707	20,000	316	288,023		2,172	1,356	250,943
MURRAY	1,695,485	244,933	5,085	1,945,503				
TOTAL	39,925,752	8,069,581	411,320	48,406,653	329,846	262,126	185,680	6,504,129

F4 YEARLY REVENUES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

	STATE			FEDERAL				
	3790 MISC. STATE REVENUE 32	3800 OTHER STATE REVENUES 32	TOTAL STATE REVENUES 32	4100 UNRESTR. GIA FED 32	4200 UNRESTR. GIA STATE 32	4300 RESTR. GIA FED 32	4500 RESTR. GIA STATE 32	TOTAL FEDERAL REVENUES 32
ALPINE	25,000		1,762,283					
BEAVER								
BOX ELDER	374,550		493,033			-782	180,161	179,379
CACHE	18,000		350,098					
CARBON								
DAGGETT								
DAVIS			2,263,217				54,579	54,579
DUCHESNE	17,320		22,404				25,650	25,650
EMERY	8,000		8,000			101,796		101,796
GARFIELD			116,055					
GRAND	18,000		62,408				11,200	11,200
GRANITE	1,133,552		1,431,935				279,495	279,495
IRON	59,442	1,140	171,977				28,595	28,595
JORDAN			12,823					
JUAB	53,842		53,842				2,948	2,948
KANE	1,798		1,798					
MILLARD	8,000		8,000					
MORGAN	7,566		7,566					
NEBO			152,330			108,267		108,267
NO. SANPETE			140,017					
NO. SUMMIT			4,209					
PARK CITY								
PIUTE								
RICH	6,495		19,015				2,401	2,401
SAN JUAN	134,293		134,293			116,389		116,389
SEVIER			163,341					
SO SANPETE			131,371					
SO. SUMMIT								
TINTIC	8,217		33,631			174	5,081	5,255
TOOELE	14,000		14,000					
UINTAH			8,000		76,342			76,342
WASATCH								
WASHINGTON	15,052		1,261,127					
WAYNE			30,746					
WEBER	16,298		16,298				19,404	19,404
SALT LAKE			60,625			20,545	20,141	40,686
OGDEN			13,433					
PROVO								
LOGAN	8,000		262,471				8,950	8,950
MURRAY								
TOTAL	1,927,425	1,140	9,210,346		76,342	346,389	638,605	1,061,336

F4 YEARLY REVENUES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

		OTHER						
	TOTAL REVENUES CAP. PROJ 32	5100 SALE OF BONDS 32	5200 INTERFUND TRANSFERS 32	5300 COMP. FOR LOSS F. A. 32	5500 SCHL BLDG AID. 32	5900 MISC. OTHER SOURCES 32	TOTAL OTHER FIN. SOURCES 32	GRAND TOTAL CAP. PROJECTS 32
ALPINE	2,526,629			205,633			205,633	2,732,262
BEAVER	138,713							138,713
BOX ELDER	2,359,797	175,986	63,715	11,243			250,944	2,610,741
CACHE	795,037			751	443,740		444,491	1,239,528
CARBON	1,207,906			10,351			10,351	1,218,257
DAGGETT	96,602							96,602
DAVIS	4,352,370	40,620,550					40,620,550	44,972,920
DUCHESNE	1,901,198							1,901,198
EMERY	830,426							830,426
GARFIELD	171,146							171,146
GRAND	745,837			1,428			1,428	747,265
GRANITE	9,690,183					855,777	855,777	10,545,960
IRON	668,120		600,000	25,586			625,586	1,293,706
JORDAN	5,827,207			94,993			94,993	5,922,200
JUAB	381,594					18,195	18,195	399,789
KANE	223,951	1,050,000		17,164			1,067,164	1,291,115
MILLARD	482,630			3,698			3,698	486,328
MORGAN	375,629			1,074			1,074	376,703
NEBO	1,380,601			1,534			1,534	1,382,135
NO. SANPETE	261,414			7,290			7,290	268,704
NO. SUMMIT	315,090			8,070			8,070	323,160
PARK CITY	640,060		84,282	201,678			285,960	926,020
PIUTE	72,563		20,000				20,000	92,563
RICH	187,878			8,725			8,725	196,603
SAN JUAN	1,564,728							1,564,728
SEVIER	409,305			3,359			3,359	412,664
SO SANPETE	199,171							199,171
SO.SUMMIT	781,464	1,000,000	1,160,467	29,783		20,000	2,210,250	2,991,714
TINTIC	104,035							104,035
TOOELE	1,340,899			1,244			1,244	1,342,143
UINTAH	2,077,772			59,856			59,856	2,137,628
WASATCH	256,166							256,166
WASHINGTON	2,087,154	5,000,000		7,066	200,000		5,207,066	7,294,220
WAYNE	89,821							89,821
WEBER	2,773,358			69,936			69,936	2,843,294
SALT LAKE	4,138,132			1,848,806			1,848,806	5,986,938
OGDEN	1,858,630	4,428,767		134,719			4,563,486	6,422,116
PROVO	2,860,172			218,100			218,100	3,078,272
LOGAN	559,444							559,444
MURRAY	1,945,503							1,945,503
TOTAL	58,678,335	52,275,303	1,928,464	2,972,087	643,740	893,972	58,713,566	117,391,901

F4 YEARLY REVENUES
BUILDING RESERVE FUND FUND NO. 40
1988 - 1989

	LOCAL			OTHER			
	1100 AD VALOREM TAXES 40	1900 OTHER LOCAL REVENUES 40	TOTAL REVENUES BLDG RES. 40	5200 INTERFUND TRANSFERS 40	5900 MISC. OTHER SOURCES 40	TOTAL OTHER FIN. SOURCES 40	GRAND TOTAL BLDG RES. FUND 40
ALPINE							
BEAVER							
BOX ELDER							
CACHE							
CARBON							
DAGGETT	90,734	40,942	131,676				131,676
DAVIS							
DUCHESNE							
EMERY							
GARFIELD							
GRAND							
GRANITE							
IRON							
JORDAN							
JUAB							
KANE							
MILLARD							
MORGAN							
NEBO							
NO. SANPETE							
NO. SUMMIT		17	17	28,825		28,825	28,842
PARK CITY							
PIUTE							
RICH	100,000	25,000	125,000				125,000
SAN JUAN							
SEVIER							
SO SANPETE							
SO. SUMMIT	881,020	300,000	1,181,020				1,181,020
TINTIC							
TOOELE							
UINTAH							
WASATCH							
WASHINGTON							
WAYNE							
WEBER							
SALT LAKE							
OGDEN							
PROVO							
LOGAN							
MURRAY							
TOTAL	1,071,754	365,959	1,437,713	28,825		28,825	1,466,538

F4 YEARLY REVENUES
FOOD SERVICE FUND FUND NO. 51
1988 - 1989

	LOCAL					STATE		
	1500 EARNINGS FROM INV. 51	1610 SALES TO PUPILS 51	1620 SALES TO ADULTS 51	1690 OTHER LOCAL REVENUES 51	TOTAL LOCAL REVENUES 51	3310 STATE RETIREMENT 51	3320 SOCIAL SECURITY 51	3720 SCHOOL LUNCH 51
ALPINE	78,083	2,309,141	140,035	134,436	2,661,695	240,631	165,565	273,592
BEAVER	3,760	66,130			69,890	7,620	4,781	8,785
BOX ELDER	1,725	770,423	45,305	19,269	836,722	87,753	54,678	82,666
CACHE	8,520	833,221	54,039		895,780	100,624	63,545	106,855
CARBON		382,444	9,940		392,384	36,361	28,601	41,151
DAGGETT		12,710	2,152		14,862	4,019	2,594	1,459
DAVIS	24,016	3,773,942	206,565	550,537	4,555,060	357,234	247,802	402,646
DUCHESNE	8,727	265,077	27,449	5,253	306,506	28,960	19,108	36,278
EMERY		280,232	25,179	278	305,689	25,116	19,508	30,294
GARFIELD		56,535	7,307		63,842	7,817	6,891	7,705
GRAND		33,580	5,756	-4	39,332	4,763	4,787	5,712
GRANITE		2,765,523	246,837	43,628	3,055,988	315,830	236,484	477,457
IRON		263,130	21,154	103,293	387,577	43,510	27,628	34,885
JORDAN	177,516	3,542,471	198,520	249	3,918,756	373,641	248,640	439,220
JUAB		103,194	6,235	10,668	120,097	14,358	8,904	13,818
KANE		92,358	12,007	762	105,127	11,347	8,105	9,599
MILLARD	9	284,160	22,088	6,212	312,469	42,558	26,084	33,983
MORGAN		131,967	16,649		148,616	11,400	7,235	13,629
NEBO	973,793		132,541	2,844	1,109,178	134,836	89,217	139,557
NO. SANPETE		139,860	8,526	7,245	155,631	15,125	9,388	18,537
NO. SUMMIT		68,477	4,742		73,219	5,219	3,158	6,607
PARK CITY		115,348	8,098		123,446	6,435	3,812	11,141
PIUTE		22,635	6,826		29,461	3,850	2,402	3,316
RICH		48,906	6,030	1,600	56,536	4,918	3,191	4,916
SAN JUAN		155,714			155,714	30,024	16,792	28,341
SEVIER		317,788	20,778	17,595	356,161	43,163	26,772	39,805
SO SANPETE		166,891	15,504		182,395	21,015	13,069	22,657
SO.SUMMIT		65,622	3,891	662	70,175	6,655	4,859	6,966
TINTIC	188	4,914	543	13	5,658	1,663	1,040	1,369
TOOELE	8,469	456,487	55,902	4,504	525,362	64,948	40,369	56,517
UINTAH	9,069	504,683		4,793	518,545	63,845	41,983	65,021
WASATCH		132,650	1,718	2,571	136,939	14,985	7,697	19,865
WASHINGTON		615,076	17,078		632,154	58,047	36,187	58,818
WAYNE	40,734	6,110			46,844	5,541	3,362	4,439
WEBER	70,286	1,869,815	190,298		2,130,399	154,773	105,558	208,818
SALT LAKE	4,322	986,609	67,339	222,996	1,281,266	145,738	92,913	144,842
OGDEN	15,326	582,175	69,733	2,415	669,649	92,372	61,026	105,289
PROVO		648,979	53,255	1,297	703,531	71,731	58,991	84,918
LOGAN	5,000	342,550	30,518	27,383	405,451	44,603	31,479	46,348
MURRAY	13,013	335,999	18,469		367,481	35,406	23,531	34,173
TOTAL	1,442,556	23,553,526	1,759,006	1,170,499	27,925,587	2,738,434	1,857,736	3,131,994

F4 YEARLY REVENUES
FOOD SERVICE FUND FUND NO. 51
1988 - 1989

		FEDERAL						
	TOTAL STATE REVENUES 51	4571 LUNCH REIMBURSEMENT 51	4572 LUNCH REIMB. FREE 51	4573 SPECIAL MILK REIMB. 51	4574 BREAKFAST REIMB. 51	4579 OTHER REVENUE 51	TOTAL FEDERAL REVENUES 51	TOTAL FOOD SERVICE FUND 51
ALPINE	679,788	490,149	1,291,302		828	843,897	2,626,176	5,967,659
BEAVER	21,186		92,334				92,334	183,410
BOX ELDER	225,097	153,264	353,361			179,581	686,206	1,748,025
CACHE	271,024	195,006	391,284	2,795	2,129	1,477	592,691	1,759,495
CARBON	106,113	79,862	233,677		2,479	5,633	321,651	820,148
DAGGETT	8,072	2,668	6,214	155			9,037	31,971
DAVIS	1,007,682	795,843	1,393,615	1,186,616	8,993	11,580	3,396,647	8,959,389
DUCHESNE	84,346	302,661					302,661	693,513
EMERY	74,918	56,991	157,171	775			214,937	595,544
GARFIELD	22,413	30,412	62,248				92,660	178,915
GRAND	15,262	7,377	35,573				42,950	97,544
GRANITE	1,029,771	707,052	2,432,910				3,139,962	7,225,721
IRON	106,023	53,997	270,653				324,650	818,250
JORDAN	1,061,501	794,891	1,470,532		952	1,122,129	3,388,504	8,368,761
JUAB	37,080	25,307	103,320			88,291	216,918	374,095
KANE	2,905,129,052	17,672	63,732	639			82,043	216,221
MILLARD	102,625	64,315	238,018			104,262	406,595	821,689
MORGAN	32,264	23,192	66,672			47,084	136,948	317,828
NEBO	363,610	985,588				7,143	992,731	2,465,519
NO. SANPETE	43,050	34,612	160,444			55,675	250,731	449,412
NO. SUMMIT	14,984	11,997	23,114	167			35,278	123,481
PARK CITY	21,388	23,062	14,009	1,032	73	1,131	39,307	184,141
PIUTE	9,568	6,217	32,351	43	7,034		45,645	84,674
RICH	13,025	9,015	27,635				36,650	106,211
SAN JUAN	75,157	63,172	341,239	174	64,440		469,025	699,896
SEVIER	109,740	77,705	339,979		4,459	120,182	542,325	1,008,226
SO SANPETE	56,741	41,674	170,539				212,213	451,349
SO. SUMMIT	18,480	20,119	40,993	182			61,294	149,949
TINTIC	4,072	2,800	13,567				16,367	26,097
TOOELE	161,834	102,409	270,157		1,801	169,483	543,850	1,231,046
UINTAH	170,849	106,627	368,367		813		475,807	1,165,201
WASATCH	42,547	37,888	90,237				128,125	307,611
WASHINGTON	153,052	439,768					439,768	1,224,974
WAYNE	13,342	9,769	46,348	669			56,786	116,972
WEBER	469,149	392,552	739,085		1,037	773,115	1,905,789	4,505,337
SALT LAKE	383,493	2,025,481			220,631	86,227	2,332,339	3,997,098
OGDEN	258,687	184,271	778,174		163,417	345,895	1,471,757	2,400,093
PROVO	215,640		908,343		6,101	283,520	1,197,964	2,117,135
LOGAN	122,430	87,663	249,566	402		100,263	437,894	965,775
MURRAY	93,110	62,605	145,466	1,006		114,468	323,545	784,136
TOTAL	2,912,828,165	8,525,653	13,422,229	1,194,655	485,187	4,461,036	28,088,760	63,742,511

F4 YEARLY REVENUES
FOOD SERVICE FUND FUND NO. 51
1988 - 1989

	OTHER			
	5200 INTERFUND TRANSFERS 51	5900 MISC. OTHER SOURCES 51	TOTAL OTHER FIN. SOURCES 51	GRAND TOTAL FOOD SERVICE 51
ALPINE				5,967,659
BEAVER				183,410
BOX ELDER				1,748,025
CACHE				1,759,495
CARBON				820,148
DAGGETT	2,500		2,500	34,471
DAVIS	437,513	923,537	1,361,050	10,320,439
DUCHESNE				693,513
EMERY				595,544
GARFIELD				178,915
GRAND	12,062		12,062	109,606
GRANITE				7,225,721
IRON				818,250
JORDAN				8,368,761
JUAB				374,095
KANE				216,221
MILLARD				821,689
MORGAN				317,828
NEBO				2,465,519
NO. SANPETE				449,412
NO. SUMMIT				123,481
PARK CITY	9,000	22,579	31,579	215,720
PIUTE				84,674
RICH	15,000		15,000	121,211
SAN JUAN				699,896
SEVIER				1,008,226
SO SANPETE				451,349
SO.SUMMIT				149,949
TINTIC				26,097
TOOELE				1,231,046
UINTAH	30,000		30,000	1,195,201
WASATCH				307,611
WASHINGTON				1,224,974
WAYNE				116,972
WEBER				4,505,337
SALT LAKE				3,997,098
OGDEN				2,400,093
PROVO				2,117,135
LOGAN				965,775
MURRAY				784,136
TOTAL	506,075	946,116	1,452,191	65,194,702

F4 YEARLY REVENUES
ENTERPRISE FUNDS FUND NO. 52
1988 - 1989

	LOCAL		STATE				FEDERAL	
	1900 OTHER LOCAL REVENUE 52	TOTAL LOCAL REVENUES 52	3310 STATE RETIREMENT 52	3320 SOCIAL SECURITY 52	ALL OTHER STATE REVENUES 52	TOTAL STATE REVENUES 52	FEDERAL REVENUES 52	TOTAL FEDERAL REVENUES 52
ALPINE	73,415	73,415	14,087	11,022	15,287	40,396	167,323	167,323
BEAVER								
BOX ELDER	13,146	13,146						
CACHE								
CARBON								
DAGGETT								
DAVIS	185,500	185,500						
DUCHESNE								
EMERY								
GARFIELD	7,496	7,496						
GRAND								
GRANITE	382,641	382,641	18,156	10,311		28,467		
IRON								
JORDAN	89,794	89,794						
JUAB	335	335						
KANE								
MILLARD	25,122	25,122						
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	86,749	86,749						
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE	130,034	130,034						
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	994,232	994,232	32,243	21,333	15,287	68,863	167,323	167,323

F4 YEARLY REVENUES
ENTERPRISE FUNDS FUND NO. 52
1988 - 1989

		OTHER		
	TOTAL REVENUES ENTERPRISE 52	5200 INTERFUND TRANSFERS 52	TOTAL OTHER FIN. SOURCES 52	GRAND TOTAL ENTERPRISE FUND 52
ALPINE	281,134			281,134
BEAVER				
BOX ELDER	13,146	9,168	9,168	22,314
CACHE				
CARBON				
DAGGETT				
DAVIS	185,500			185,500
DUCHESNE				
EMERY				
GARFIELD	7,496			7,496
GRAND				
GRANITE	411,108	200,000	200,000	611,108
IRON				
JORDAN	89,794			89,794
JUAB	335			335
KANE				
MILLARD	25,122			25,122
MORGAN				
NEBO				
NO. SANPETE				
NO. SUMMIT				
PARK CITY				
PIUTE				
RICH				
SAN JUAN	86,749			86,749
SEVIER				
SO SANPETE				
SO. SUMMIT				
TINTIC				
TOOELE	130,034			130,034
UINTAH				
WASATCH				
WASHINGTON				
WAYNE				
WEBER				
SALT LAKE				
OGDEN				
PROVO				
LOGAN				
MURRAY				
TOTAL	1,230,418	209,168	209,168	1,439,586

F4 YEARLY REVENUES
INTERNAL SERVICE FUNDS FUND NO. 60
1988 - 1989

	LOCAL	STATE				FEDERAL		OTHER
	LOCAL REVENUES 60	3310 STATE RETIREMENT 60	3320 SOCIAL SECURITY 60	ALL OTHER STATE SOURCES 60	TOTAL STATE REVENUES 60	FEDERAL REVENUES 60	TOTAL INTERNAL SERVICE FUND	5200 INTERFUND TRANSFERS 60
ALPINE	8,009,310	23,406	13,826		37,232		8,046,542	
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	206,282						206,282	
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE	4,288,499	287,638	177,298		464,936		4,753,435	
OGDEN	93,467	3,101	1,736		4,837		98,304	
PROVO								
LOGAN								
MURRAY								
TOTAL	12,597,558	314,145	192,860		507,005		13,104,563	

F4 YEARLY REVENUES
INTERNAL SERVICE FUNDS FUND NO. 60
1988 - 1989

	OTHER	
	TOTAL OTHER FIN. SOURCES 60	GRAND TOTAL INT. SERVICE 60
ALPINE		8,046,542
BEAVER		
BOX ELDER		
CACHE		
CARBON		
DAGGETT		
DAVIS		
DUCHESNE		
ENERY		
GARFIELD		
GRAND		
GRANITE		
IRON		
JORDAN		
JUAB		
KANE		
MILLARD		
MORGAN		
NEBO		
NO. SANPETE		
NO. SUMMIT		
PARK CITY		
PIUTE		
RICH		
SAN JUAN		206,282
SEVIER		
SO.SAMPETE		
SO.SUMMIT		
TINTIC		
TOOELE		
UINTAH		
WASATCH		
WASHINGTON		
WAYNE		
WEBER		
SALT LAKE		4,753,435
OGDEN		98,304
PROVO		
LOGAN		
MURRAY		
TOTAL		13,104,563

F4 YEARLY REVENUES
TRUST & AGENCY FUND FUND NO. 70
1988 - 1989

	LOCAL	STATE				FEDERAL		OTHER
	LOCAL REVENUES 70	3310 STATE RETIREMENT 70	3320 SOCIAL SECURITY 70	ALL OTHER STATE REVENUES 70	TOTAL STATE REVENUES 70	FEDERAL REVENUES 70	TOTAL TRUST & AGENCY FUND 70	5200 INTERFUND TRANSFERS 70
ALPINE								
BEAVER								
BOX ELDER	1,245,324						1,245,324	
CACHE	2,396,903						2,396,903	
CARBON	1,047,238	8,917	5,315	88,543	102,775		1,150,013	
DAGGETT								
DAVIS	88,200			26,843	26,843	125,945	240,988	
DUCHESNE								
ENERY								
GARFIELD								
GRAND	4,455					59,990	64,445	
GRANITE	4,093	1,300	738		2,038		6,131	
IRON	179,224	21,347	13,507	222,503	257,357	37,297	473,878	
JORDAN	72,227						72,227	
JUAB	27,067			54,104	54,104		81,171	
KANE								
MILLARD								
MORGAN	70,851						70,851	
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY	22,469	194	110		304		22,773	
PIUTE								
RICH								
SAN JUAN	100,143						100,143	
SEVIER	914,537	16,994	9,808	181,700	208,502	28,782	1,151,821	
SO. SAMPETE								
SO. SUMMIT	9,275						9,275	4,635
TINTIC								
TOOELE	945,948						945,948	
UINTAH	3,648						3,648	
WASATCH								
WASHINGTON	36,846						36,846	
WAYNE								
WEBER	249,215						249,215	
SALT LAKE	158,209	6,605	3,914	13,884	24,403		182,612	
OGDEN								
PROVO	326,289	54,389	38,649	363,207	456,245	566,998	1,349,532	
LOGAN								
MURRAY	401,938	8,414	9,341		17,755		419,693	73,000
TOTAL	8,304,099	118,160	81,382	950,784	1,150,326	819,012	10,273,437	77,635

F4 YEARLY REVENUES
TRUST & AGENCY FUND FUND NO. 70
1988 - 1989

	OTHER	
	TOTAL OTHER FIN. SOURCES 70	GRAND TOTAL TRUST & AGENCY 70
ALPINE		
BEAVER		
BOX ELDER		1,245,324
CACHE		2,396,903
CARBON		1,150,013
DAGGETT		
DAVIS		240,988
DUCHESNE		
ENERY		
GARFIELD		
GRAND		64,445
GRANITE		6,131
IRON		473,878
JORDAN		72,227
JUAB		81,171
KANE		
MILLARD		
MORGAN		70,851
NEBO		
NO. SANPETE		
NO. SUMMIT		
PARK CITY		22,773
PIUTE		
RICH		
SAN JUAN		100,143
SEVIER		1,151,821
SO.SAMPETE		
SO.SUMMIT	4,635	13,910
TINTIC		
TOOELE		945,948
UINTAH		3,648
WASATCH		
WASHINGTON		36,846
WAYNE		
WEBER		249,215
SALT LAKE		182,612
OGDEN		
PROVO		1,349,532
LOGAN		
MURRAY	73,000	492,693
TOTAL	77,635	10,351,072

F4 YEARLY REVENUES
SUMMARY OF REVENUES
1988 - 1989

	TOTAL LOCAL REVS. ALL FUNDS	TOTAL STATE REVS. ALL FUNDS	TOTAL FED. REVS. ALL FUNDS	TOTAL DIST. PAYS. ALL FUNDS	TOTAL REVENUES ALL FUNDS	TOTAL OTHER FIN. SOURCES	GRAND TOTAL REV. & OTHER
ALPINE	31,226,749	65,841,142	5,739,416		102,807,307	999,255	103,806,562
BEAVER	1,651,816	2,203,292	229,125		4,084,233		4,084,233
BOX ELDER	12,488,852	16,168,886	2,146,648	12,200	30,816,586	320,998	31,137,584
CACHE	9,890,611	21,249,769	1,382,005		32,522,385	444,491	32,966,876
CARBON	7,821,813	8,893,270	1,135,553		17,850,636	10,351	17,860,987
DAGGETT	951,623	328,890	116,694	74,941	472,148	5,100	1,477,248
DAVIS	38,618,567	90,828,292	10,697,018		140,143,877	77,604,700	217,748,577
DUCHESNE	7,173,305	5,795,027	1,163,331		14,131,663	45,200	14,176,863
ENERY	11,460,871	2,646,366	637,984		14,745,221		14,745,221
GARFIELD	1,364,809	2,704,265	328,467		4,397,541		4,397,541
GRAND	2,297,283	2,202,734	257,224	-152	4,757,089	43,184	4,800,273
GRANITE	71,927,004	119,276,280	9,259,393	33,222	200,495,899	1,055,777	201,551,676
IRON	6,287,815	8,645,384	913,909		15,847,108	625,586	16,472,694
JORDAN	53,674,625	100,484,834	7,874,893		162,034,352	94,993	162,129,345
JUAB	1,998,958	2,527,336	424,346		4,950,640	161,062	5,111,702
KANE	1,784,967	2,726,059	331,255		4,842,281		4,842,281
MILLARD	9,413,838	2,419,449	869,133		12,702,420	3,698	12,706,118
MORGAN	1,884,303	2,893,523	263,708		5,041,534	19,413	5,060,947
NEBO	11,290,875	26,242,031	2,548,145		40,081,051	1,534	40,082,585
NO. SANPETE	1,819,068	4,275,614	631,424		6,726,106	67,290	6,793,396
NO. SUMMIT	1,671,834	1,289,205	115,288		3,076,327	36,895	3,113,222
PARK CITY	6,173,377	1,205,983	142,667		7,522,027	367,345	7,889,372
PIUTE	278,332	1,205,837	105,293		1,589,462	20,000	1,609,462
RICH	1,307,940	882,590	104,879		2,295,409	23,725	2,319,134
SAN JUAN	6,424,567	5,752,195	4,976,663		17,153,425		17,153,425
SEVIER	5,155,294	8,579,222	1,384,896		15,119,412	3,359	15,122,771
SO.SAMPETE	1,511,567	5,099,032	496,381		7,106,980	25,135	7,132,115
SO.SUMMIT	5,189,682	584,486	182,686	41,555	5,998,409	3,741,629	9,740,038
TINTIC	270,168	909,297	65,635		1,245,100		1,245,100
TOOELE	7,533,225	12,445,245	1,971,101	338,109	22,287,680	1,244	22,288,924
UINTAH	13,061,946	6,466,379	1,680,881		21,209,206	619,856	21,829,062
WASATCH	2,752,964	4,843,932	447,373		8,044,269	11,707	8,055,976
WASHINGTON	12,005,369	20,093,743	1,404,449		33,503,561	5,207,066	38,710,627
WAYNE	623,333	1,697,679	178,437		2,499,449	201,845	2,701,294
WEBER	22,203,385	40,840,125	4,766,418		67,809,928	69,936	67,879,864
SALT LAKE	56,524,464	25,631,501	7,578,266	19,010	89,753,241	1,848,806	91,602,047
OGDEN	13,064,457	18,125,849	3,834,289		35,024,595	4,563,486	39,588,081
PROVO	13,353,672	24,602,864	3,611,949	40,000	41,608,485	540,568	42,149,053
LOGAN	5,734,463	8,444,248	1,072,466	249,526	15,500,703		15,500,703
MURRAY	9,438,241	7,507,812	1,336,430		18,282,483	1,052,663	19,335,146
TOTAL	469,306,032	684,559,667	82,406,118	808,411	1,237,080,228	99,837,897	1,336,918,125

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

INSTRUCTION

	131 SALARIES TEACHERS 10	132 SALARIES SUB. TEACH. 10	161 SALARIES AIDES 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	210 STATE RETIREMENT 10	220 SOCIAL SECURITY 10	230 LOCAL RETIREMENT 10
ALPINE	36,427,197	451,754	1,117,823		37,996,774	4,821,178	2,856,432	
BEAVER	1,433,883	27,222	27,227		1,488,332	190,395	111,816	
BOX ELDER	11,150,565	103,930	612,580		11,867,075	1,518,762	891,246	
CACHE	11,524,266	167,634	769,056	59,387	12,520,343	1,575,166	943,274	
CARBON	5,645,146	78,362	388,673	81,235	6,193,416	865,479	457,161	
DAGGETT	294,197	10,917	33,033	24,831	362,978	41,221	24,318	
DAVIS	49,084,098	554,912	3,216,671	5,005,853	57,861,534	7,331,056	4,246,487	
DUCHESNE	4,416,147	84,013	394,616		4,894,776	623,859	367,152	
EMERY	4,253,778	41,445	251,670	6,258	4,553,151	594,475	343,357	
GARFIELD	1,198,052	26,768	84,628	124,789	1,434,237	183,446	111,603	
GRAND	1,615,642	20,815	175,194	9,567	1,821,218	233,292	136,325	
GRANITE	77,340,055	1,290,601	4,608,422		83,239,078	12,017,376	6,333,062	
IRON	4,850,884	60,230	300,899		5,212,013	662,803	390,890	
JORDAN	62,283,187	1,037,189	2,827,992	348,204	66,496,572	8,024,971	4,853,884	
JUAB	1,422,213	20,217	147,086		1,589,516	196,762	120,358	
KANE	1,511,548	31,822	105,766		1,649,136	233,441	149,306	
MILLARD	4,035,186	46,331	361,457	7,988	4,450,962	579,672	333,112	
MORGAN	1,814,453	19,878	81,806		1,916,137	247,569	144,320	5,000
NEBO	15,455,154	147,756	775,021		16,377,931	1,789,746	1,234,564	303,885
NO. SANPETE	2,214,825	41,837	167,231	11,043	2,434,936	302,566	183,255	
NO. SUMMIT	1,035,119	9,978	24,250		1,069,347	132,729	79,868	
PARK CITY	2,261,294	30,869	107,068		2,399,231	302,151	180,939	
PIUTE	563,914	1,285	14,863	17,000	597,062	66,747	39,092	
RICH	692,373	12,842	45,939		751,154	92,170	55,896	
SAN JUAN	5,439,561	62,016	459,609		5,961,176	716,512	420,039	
SEVIER	4,732,606	67,965	286,999		5,087,570	661,597	390,046	12,825
SO SANPETE	2,515,658	41,165	179,408	90,366	2,826,597	322,227	213,847	
SO. SUMMIT	1,222,704	31,878	81,225		1,335,807	170,947	101,228	
TINTIC	423,165		25,467		448,632	58,328	33,689	
TOOELE	8,020,506	149,396	353,928		8,523,830	1,078,230	638,379	
UINTAH	6,330,556	133,512	482,390		6,946,458	852,317	522,634	
WASATCH	3,203,618	38,100	174,746	132,185	3,548,649	608,883	523,558	
WASHINGTON	11,122,191	154,415	545,571		11,822,177	1,482,163	886,734	
WAYNE	756,228	11,422	69,745		837,395	89,501	58,856	
WEBER	26,831,077	276,285	1,475,818		28,583,180	3,661,902	2,134,160	
SALT LAKE	29,060,581	438,622	2,715,320	164,767	32,379,290	4,041,052	2,432,081	
OGDEN	12,650,564	101,564	1,069,707	648,604	14,470,439	1,831,397	1,083,364	
PROVO	14,740,515	186,497	1,479,936	264,259	16,671,207	2,1[illegible]9,624	1,253,906	
LOGAN	5,320,010	60,930	452,525	90,294	5,923,759	7[illegible],705	444,155	
MURRAY	6,468,236	95,534	196,775	245	6,760,790	849,651	502,656	15,730
TOTAL	441,360,942	6,167,908	26,688,140	7,086,875	481,303,865	61,897,068	36,227,049	337,440

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

INSTRUCTION

	240 GROUP INSURANCE 10	270 INDUSTRIAL INSURANCE 10	280 UNEMPLOY. INSURANCE 10	290 OTHER EMPLOYEE BEN. 10	TOTAL BENEFITS SUB TOTAL 10	300 500 PURCH. SERVICES 10	610 SUPPLIES 10	641 BOOKS TEXTBOOKS ONLY 10
ALPINE	4,568,926	102,774	14,030	-70,950	12,292,390	170,141	1,626,640	744,014
BEAVER	189,934	2,706			494,851	12,396	6,960	22,020
BOX ELDER	981,446	14,844	1,326	20,628	3,428,252	231,688	194,194	9,705
CACHE	1,091,430	31,806	182	4,755	3,646,613	618,252	185,556	433,894
CARBON	556,200	39,856	2,960		1,921,656	193,336	562,912	103,956
DAGGETT	47,810	893	5,234	3,055	122,531	22,392		14,749
DAVIS	5,928,592		10,201		17,516,336	925,343	1,750,653	1,160,440
DUCHESNE	558,372	8,723	6,938		1,565,044	32,235	41,711	38,222
EMERY	424,683	5,810	2,598	33,234	1,404,157		417,515	76,258
GARFIELD	254,187	9,196	2,112		560,544	62,568	67,312	25,341
GRAND	158,410	10,959		24,868	563,854	79,350		24,551
GRANITE	8,388,915	224,433	35,266	5,479	27,004,531	1,613,468	2,559,853	1,594,567
IRON	609,101	6,769	424		1,669,987	30,226	211,060	173,789
JORDAN	6,370,724	128,374	64,557	135,723	19,578,233	811,506	2,263,538	1,821,347
JUAB	201,266	1,574	6,574		526,534	67,867	78,616	40,821
KANE	274,191	5,177	383		662,498	27,409	126,676	55,509
MILLARD	508,712	9,433	26	1,853	1,432,808	120,535	172,039	112,821
MORGAN	168,182	3,339	8		568,418	36,466	6,828	873
NEBO	1,692,993	60,892	6,519		5,088,599	535,523	346,839	328,475
NO. SANPETE	290,730	6,728			783,279	67,551	163,680	5,885
NO. SUMMIT	104,207	6,512			323,316	42,490	14,904	
PARK CITY	210,389	1,940			695,419	25,809	10,408	
PIUTE	96,112				201,951	36,572	36,149	6,514
RICH	97,787	1,494			247,347	19,247	700	
SAN JUAN	504,943	13,671	15,679		1,670,844	191,879	270,557	108,867
SEVIER	537,996	6,815	5,325	315	1,614,919	32,302	268,017	152,803
SO SANPETE	358,786	8,795	335		903,990	16,248	136,215	69,146
SO.SUMMIT	180,797	1,828		18,875	473,675	133,486	16,583	1,536
TINTIC	56,590	2,206	378	2,065	153,256	17,880	6,021	1,758
TOOELE	848,021	33,745	9,973		2,608,348	473,779	289,737	212,725
UINTAH	778,562	27,555	4,105	58,071	2,243,244	158,750	129,431	67,696
WASATCH	284,383	11,548	697	9,477	1,438,546	28,153	148,535	121,166
WASHINGTON	1,366,336	32,578	1,839		3,769,650	462,305	580,165	295,699
WAYNE	113,909	1,516			263,782	55,059	74,938	24,763
WEBER	2,233,083	6,955	6,343		8,042,443	188,442		624,152
SALT LAKE	3,110,921	31,667	18,484	27,458	9,661,663	1,072,844	1,149,341	946,643
OGDEN	1,054,770				3,969,531	133,568	255,606	418,985
PROVO	1,820,048	-3,177	23,538		5,213,939	679,823	536,394	269,585
LOGAN	491,293			2,585	1,663,738	370,498	258,792	295,445
MURRAY	877,438		2,128		2,247,603	37,511	163,901	128,135
TOTAL	48,391,175	859,934	248,162	277,491	148,238,319	9,834,897	15,128,976	10,532,855

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	INSTRUCTION					2000 SUPPORT SERVICES		2100 STUDENTS
	680 ALL OTHER SUPPLIES 10	TOTAL SUPPLIES SUB TOTAL 10	700 PROPERTY INSTRUCTION 10	800 OTHER OBJECTS 10	TOTAL EXPEND. INSTRUCTION 10	141 SALARIES ATT/SW 10	142 SALARIES GUIDANCE 10	143 SALARIES HEALTH 10
ALPINE	14,844	2,385,498	544,492		53,389,295		891,490	35,333
BEAVER		28,980		2,650	2,027,209		16,887	
BOX ELDER		203,899		46,674	15,777,588		325,623	
CACHE	40,459	659,909	358,603	14,635	17,818,355		250,572	8,088
CARBON	27,002	693,870	429	2,016	9,004,723		136,972	3,630
DAGGETT		14,749	16,932	1,165	540,747			
DAVIS	4,903	2,915,996	872,382	7,500	80,099,091	245,821	1,013,659	
DUCHESNE	42,716	122,649	204,872	12,440	6,832,016	97,309		
EMERY		493,773		192,056	6,643,137		71,202	6,994
GARFIELD	478	93,131	105,756	92,595	2,348,831			
GRAND		24,551		15,850	2,504,823	8,619		
GRANITE	850,701	5,005,121		122,742	116,984,940	885,679	2,782,963	64,396
IRON	7,812	392,661			7,304,887		35,435	20,719
JORDAN	138,957	4,223,842	1,046,354	304,094	92,460,601	274,445	1,225,365	73,869
JUAB	514	119,951	29,397	4,964	2,338,229		22,972	
KANE		182,185	10,312	5,613	2,537,153	15,611	4,419	6,432
MILLARD	80,793	365,653	180,214	51,210	6,601,382		28,003	5,858
MORGAN		7,701	70,176	4,487	2,603,385		27,344	
NEBO		675,314	41,789		22,719,156	31,821	319,161	
NO. SANPETE	6,947	176,512	62,453	33,015	3,557,746		41,723	
NO. SUMMIT		14,904	39,700	4,799	1,494,556		21,700	
PARK CITY		10,408			3,130,867		76,987	
PIUTE		42,663	22,453		900,701			
RICH		700	6,290		1,024,738			
SAN JUAN	17,000	396,424		135,796	8,356,119		158,501	
SEVIER	1,542	422,362	286,350	28,930	7,472,433		27,546	25,849
SO SANPETE	12,745	218,106	77,329	15,110	4,057,380		40,818	
SO. SUMMIT		18,119	19,447	499	1,981,033		47,968	
TINTIC	150	7,929			627,697	718		457
TOOELE	3,854	506,316	275,552		12,387,825		239,202	
UINTAH		197,127	87,631	6,744	9,639,954		77,942	5,485
WASATCH	9,529	279,230	58,357	71,445	5,424,380			
WASHINGTON		875,864	135,650	115,177	17,180,823		204,048	20,979
WAYNE	591	100,292	53,536	7,161	1,317,226			4,740
WEBER	641,868	1,266,020		260,402	38,340,487		700,284	87,539
SALT LAKE		2,095,984	573,646		45,783,427	356,915	741,072	69,603
OGDEN	17,146	691,737	491,945	22,955	19,780,175	15,473	370,131	43,457
PROVO	85,190	891,169	398,961	15,555	23,870,654	28,607	272,300	
LOGAN		554,237	130,684	4,388	8,647,304		102,911	11,424
MURRAY		292,036	98,747	3,574	9,440,261		167,655	17,855
TOTAL	2,005,741	27,667,572	6,300,439	1,606,241	674,951,333	1,961,018	10,442,855	512,707

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

2000 SUPPORT SERVICES 2100 STUDENTS

	144 SALARIES PSYCHOL. 10	152 SALARIES SEC/CLER 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	200 EMPLOY. BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES 10	700 PROPERTY 10
ALPINE	245,037	145,471	13,179	1,330,510	451,157	182,400	4,891	
BEAVER				16,887	5,886	10,950	188	
BOX ELDER	71,357	13,428		410,408	113,065	2,863	100	
CACHE	97,696			356,356	93,535	15,407	5,872	
CARBON	32,451		8,232	181,285	45,031	40,001	1,654	
DAGGETT						2,701	559	
DAVIS	346,817	104,600	22,282	1,733,179	512,362	95,678	3,532	1,123
DUCHESNE	34,656			131,965	38,386	14,015	1,770	420
EMERY	24,544			102,740	26,610		1,406	
GARFIELD						5,404		
GRAND				8,619	4,227	52	160	
GRANITE	896,414	61,608		4,691,060	1,834,659	11,214	3,740	
IRON	26,776			82,930	28,775	9,026	6,719	
JORDAN	967,745	51,952	196,225	2,789,601	775,865	35,452	3,940	3,229
JUAB	15,898		13,814	52,684	17,904	36,478	588	
KANE				26,462				
MILLARD	21,405			55,266	72,700			
MORGAN				27,344	8,114	13,616	158,713	
NEBO	161,679	91,887		604,548	180,617	90,370	3,924	
NO. SANPETE	28,279			70,002	22,610	8,541	5	
NO. SUMMIT				21,700	7,454	1,628	718	
PARK CITY		65		77,052	35,636	950	7,918	
PIUTE								
RICH						696	4,332	
SAN JUAN	13,974	6,956		179,431	44,975	29,012	1,584	
SEVIER	13,020	3,435	4,875	74,725	16,534	1,073	967	
SO SANPETE	21,427	22,795		85,040	29,651		604	
SO. SUMMIT				47,968	17,544	5,310	1,000	
TINTIC				1,175	249	7,040	1,616	
TOOELE	27,505	34,136	16,459	317,302	82,950	54,604	33,049	
UINTAH	45,426		29,919	158,772	46,033	46,234	2,406	
WASATCH						9,960	385	
WASHINGTON	34,740	37,228		296,995	104,659	24,815	28,654	
WAYNE				4,740				
WEBER		69,849		857,672	244,524	43,039	19,738	
SALT LAKE	82,878	138,847	38,816	1,428,131	417,515	9,395	16,222	
OGDEN	46,868	100,649	176,621	753,199	205,447	34,884	13,728	11,941
PROVO	294,522	58,411	15,950	669,790	186,634	67,482	17,212	2,102
LOGAN		13,306		127,641	30,644		11,242	
MURRAY	63,272	18,798	14,642	282,222	104,341	3,878	2,238	
TOTAL	3,614,386	973,421	551,014	18,055,401	5,606,293	914,168	361,374	18,815

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	STUDENTS		INSTRUCTIONAL STAFF					
	800 OTHER OBJECTS 10	TOTAL EXPEND. STUDENTS 10	115 SALARIES SUP/DIR 10	133 SALARIES SABB.LEAVE 10	145 SALARIES MEDIA CERT 10	152 SALARIES SEC/CLER 10	162 SALARIES MEDIA UNCERT 10	SALARIES ALL OTHER 10
ALPINE		1,968,958	553,268	85,849	291,015	224,677	419,608	242,902
BEAVER		33,911	30,961		17,482			
BOX ELDER		526,436	126,958	9,908	106,236	50,188	66,883	
CACHE		471,170	309,988		382,907	89,099	10,061	
CARBON	184	268,155	110,726		62,757	19,974	40,314	
DAGGETT		3,260			4,200		12,398	
DAVIS		2,345,874	1,057,375	20,163	538,064	406,378	447,110	179,615
DUCHESNE		186,556	108,551	5,278	121,615	11,846	31,610	
EMERY		130,756	77,106		25,100		2,259	
GARFIELD		5,404					17,628	
GRAND		13,058			32,308		6,132	
GRANITE		6,340,673	1,039,963		1,715,223	817,215	118,359	
IRON	25	127,475	130,943		61,191	8,757	36,608	1,660
JORDAN		3,608,087	929,536		694,038	561,013	521,595	405,880
JUAB		107,654	19,077		17,200	4,575	6,394	26,747
KANE		26,462			25,158		30,957	
MILLARD		127,966	101,777		79,239	18,485		
MORGAN		207,787	27,378				32,205	
NEBO		879,459	562,879		149,422	170,351	129,010	
NO. SANPETE		101,158	27,962		23,535	2,163		7,838
NO. SUMMIT	3,894	35,394	11,000				11,331	
PARK CITY		121,556		18,877	29,690		24,468	
PIUTE					23,730		4,000	
RICH		5,028					11,344	
SAN JUAN		255,002	162,531		239,032	63,260	7,643	119,348
SEVIER		93,299					87,122	
SO SANPETE		115,295	47,546		26,673	9,549	31,580	
SO SUMMIT	136	71,958	36,500		61,757	7,846	2,972	14,726
TINTIC	6,200	16,280			7,914		3,214	
TOOELE		487,905	19,651		13,030	6,973	105,829	12,684
UINTAH	375	253,820	144,482		79,235	43,736	86,532	
WASATCH		10,345			41,664			
WASHINGTON		455,123	190,251	13,979	189,143	33,136	145,973	
WAYNE		4,740					14,229	
WEBER	15,917	1,180,890	484,593		296,696	161,899	220,011	
SALT LAKE		1,871,263	864,038	64,285	1,039,421	655,119	81,595	1,515,397
OGDEN	3,199	1,022,398	143,845		351,558	57,209	103,110	446,734
PROVO	6,395	949,615	62,790		464,767	87,044	106,934	123,044
LOGAN	225	169,752	170,614		135,371	38,846	34,826	
MURRAY		392,679	129,396	10,285	109,903	70,201	59,283	265,311
TOTAL	36,550	24,992,601	7,681,685	228,624	7,456,274	3,619,539	3,071,127	3,361,886

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

INSTRUCTIONAL STAFF

	TOTAL SALARIES SUB TOTAL 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES AND MATERIALS10	644 LIBRARY BOOKS 10.	650 PERIODICALS 10	660 AUDIO VISUAL 10	700 PROPERTY 10
ALPINE	1,817,319	712,766	85,760	121,178	144,736	19,567	54,679	28,022
BEAVER	48,443	16,642	12		10,043	3,079		
BOX ELDER	360,173	98,500	21,764					
CACHE	792,055	215,321	191,261	24,123	39,493	9,855	15,127	
CARBON	233,771	66,111	113,987	12,184	22,729	10,443	7,448	
DAGGETT	16,598	3,460		760	8,384	2,055	2,420	
DAVIS	2,648,705	800,885	346,695	98,298	138,062	50,719	158,982	226,912
DUCHESNE	278,900	64,505	78,366	3,569	7,519	6,376	9,067	2,322
EMERY	104,465	40,14[illegible]			39,088		32,146	
GARFIELD	17,628	3,647		1,167	4,539	4,049		
GRAND	38,440	12,434						
GRANITE	3,690,760	1,253,106	23,986	2,691	196,375	49,103	179,059	
IRON	239,159	75,834	99,546	8,852	28,841	7,741	15,492	
JORDAN	3,112,062	759,927	725,626	356,044	183,308	54,961	124,157	85,565
JUAB	73,993	24,784	32,232	1,870	5,600		6,774	18,973
KANE	56,115	4,000			6,163.	2,558	1,854	
MILLARD	199,501	50,061	4,061	596				
MORGAN	59,583	23,680	6,707	75	12,607		2,565	
NEBO	1,011,662	250,961	38,774	7,819	63,235	1,840	18,006	
NO. SANPETE	61,498	12,995	69,423	50,751				20,700
NO. SUMMIT	22,331	6,981		3,514	1,757	1,573		
PARK CITY	13,035	13,326	33,943	1,329	14,187	3,986		
PIUTE	27,730	8,808			1,775	434	1,133	
RICH	11,344	6,245	5,831			1,495	1,860	
SAN JUAN	591,814	145,258	91,687	25,524	18,227	5,873	5,595	
SEVIER	87,122	41,607	126,584	35,554				1,698
SO SANPETE	115,348	41,298	21,250	4,415	7,136	2,844	10,229	
SO.SUMMIT	123,801	39,152	22,545	2,451				
TINTIC	11,128	5,981	17,500	403	3,810	1,416	66	
TOOELE	158,167	37,300	62,205	34,853	13,374	7,215	32,539	6,000
UINTAH	353,985	131,645	81,838	15,178	10,183	6,265	7,594	1,778
WASATCH	41,664		4,975					
WASHINGTON	572,482	206,581	21,953		139,595	15,388	85,715	22,118
WAYNE	14,229	3,871	670	227	4,382	2,880	561	
WEBER	1,163,199	346,055	20,201	21,619	112,664	13,582	111,624	
SALT LAKE	4,219,855	1,199,391	560,854	259,972	74,415	16,211	153,022	31,510
OGDEN	1,102,456	288,095	66,930	37,679	38,230	14,269	25,934	64,044
PROVO	844,579	222,466	245,905	125,762	38,105	10,602	7,383	64,231
LOGAN	379,657	97,274	8,091	4,814	22,205	7,518	8,669	
MURRAY	644,379	186,645	243,581	49,016	26,593	2,669	2,532	20,996
TOTAL	25,419,135	7,517,739	3,474,743	1,312,287	1,437,360	336,566	1,082,232	594,869

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	INSTRUCTIONAL STAFF		DIST. GEN. ADMIN.					
	800 OTHER OBJECTS 10	TOTAL INSTRUCTIONAL STAFF 10	111 114 SALARIES BD/SUPT. 10	115 SALARIES SUP/DIR 10	133 SALARIES SABB. LEAVE 10	152 SALARIES SEC/CLER 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10
ALPINE	469	2,984,496	125,335			38,503		163,838
BEAVER		78,219	72,156			7,981		80,137
BOX ELDER		480,437	106,709			20,366		127,075
CACHE	3,229	1,290,464	86,400			14,875		101,275
CARBON	2,204	468,877	101,678			27,521	1,352	130,551
DAGGETT		33,677	36,885	3,795		6,146		46,826
DAVIS	500	4,469,758	270,073			106,672		376,745
DUCHESNE		450,624	52,631			26,955		79,586
EMERY		215,840	65,583					65,583
GARFIELD		31,030	48,707	10,970		35,087	9,632	104,396
GRAND		50,874	47,000			11,444		58,444
GRANITE		5,395,080	317,120	222,648		184,493		724,261
IRON		475,465	73,211			8,932		82,143
JORDAN	22,416	5,424,066	137,767			51,166	292	189,225
JUAB	541	164,767	52,180			6,639		58,819
KANE	20,449	91,139	47,830	24,936		3,333		76,099
MILLARD		254,219	94,210					94,210
MORGAN	6,698	111,915	72,287	1,012		27,975		101,274
NEBO		1,392,297	133,456			85,522		218,978
NO. SANPETE	5,898	221,265	50,500	4,423		23,968		78,891
NO. SUMMIT		36,156	39,525			9,052		48,577
PARK CITY		139,806	73,279			23,948		97,227
PIUTE		39,880	42,403			1,920		44,323
RICH		26,775	26,150				10,000	36,150
SAN JUAN		883,978	131,814			39,250		171,064
SEVIER		292,565	116,811	26,175		37,574		180,560
SO SANPETE	3,256	205,776	59,887			6,250		66,137
SO.SUMMIT	1,615	189,564	36,993			10,500		47,493
TINTIC		40,304	21,852					21,852
TOOELE	5,411	357,064	99,859	20,443		32,426		152,728
UINTAH	1,051	609,517	72,008			27,020		99,028
WASATCH		46,639	58,001	7,900		3,757	3,775	73,433
WASHINGTON		1,063,832	65,124			33,209		98,333
WAYNE		26,820	42,222			1,810		44,032
WEBER	59,258	1,848,202	181,519	43,800		57,363		282,682
SALT LAKE		6,515,230	157,923			51,865	3,163	212,951
OGDEN	92,812	1,730,449	76,275	37,006		19,833	33,692	166,806
PROVO	25,036	1,584,069	92,369	106,854		73,430	6,591	279,244
LOGAN	733	528,961	56,572			8,812		65,384
MURRAY		1,176,411	61,000	85,136		29,944		176,080
TOTAL	251,576	41,426,507	3,503,304	595,098		1,155,541	68,497	5,322,440

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	DIST. GEN. ADMIN.						SCHOOL ADMINISTRATION	
	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL DIST. GEN. ADMIN. 10	121 SALARIES PRIN/ASST. 10	152 SALARIES SEC/CLER 10
ALPINE	63,963	48,503	11,543		22,417	310,264	2,250,008	997,667
BEAVER	41,480	35,136	1,230			157,983	95,298	48,100
BOX ELDER	35,469	35,501	3,176		28,120	229,341	871,547	287,552
CACHE	41,783	24,600	16,178		15,260	199,096	867,483	323,053
CARBON	37,966	38,867	14,888		4,974	227,246	500,846	170,562
DAGGETT	13,048	8,817	1,369		1,843	71,903		13,395
DAVIS	107,526	144,827	40,364	4,588	19,243	693,293	3,620,120	1,321,897
DUCHESNE	42,391	16,811	1,174		7,725	147,687	445,056	201,277
EMERY	35,956					101,539	374,029	119,925
GARFIELD	33,823	-26,940	6,563		21,355	139,197	142,747	59,254
GRAND	24,485	15,532	184		1,549	100,194	104,563	28,032
GRANITE	253,691	117,420	33,928		14,500	1,143,800	4,810,327	2,666,219
IRON	35,988	36,916	743		15,865	171,655	429,780	159,277
JORDAN	63,933	99,686	4,863	2,887	14,500	375,094	4,192,907	1,986,177
JUAB	25,743	47,431	4,605	540	11,247	148,385	104,537	35,853
KANE	18,002	150	15,543	359		110,153	135,137	61,134
MILLARD	53,723	42,282	5,290		4,263	199,768	314,066	135,033
MORGAN	23,600	34,380			6,821	166,075	131,204	55,562
NEBO	68,442	61,579	15,248			364,247	1,264,613	382,148
NO. SANPETE	42,792	22,428	3,853		19,372	167,336	169,342	72,179
NO. SUMMIT	13,519	11,142	1,907		12,422	87,567	95,494	26,024
PARK CITY	34,203	25,386	8,806		13,045	178,667	157,573	68,351
PIUTE	35,196	19,419	1,482	77	93	100,590	11,791	16,062
RICH	25,074	13,092	2,995			77,311	53,612	20,311
SAN JUAN	59,309	68,767	12,171			311 311	422,646	220,998
SEVIER	63,534	42,547	4,269	2,382	4,556	297,848	366,734	108,174
SO SANPETE	33,214	26,740				126,091	212,497	9,549
SO. SUMMIT	20,105	49,404	1,691			118,693	119,078	50,867
TINTIC	11,494	35,490	548		2,749	72,133	14,541	4,603
TOOELE	53,310	48,881	5,736	2,702	7,905	271,262	580,399	244,658
UINTAH	37,568	90,436	13,504		7,545	248,081	650,871	239,129
WASATCH						73,433	203,274	48,701
WASHINGTON	54,803	30,246	7,858			191,240	971,193	470,410
WAYNE	24,799	15,609	1,200	128	12,140	97,908	51,000	31,855
WEBER	83,092	172,109	16,702		60,478	615,063	2,114,616	664,026
SALT LAKE	58,239	130,143	20,851		-7,939	414,245	1,895,657	892,866
OGDEN	46,818	109,291	15,542	34,124	35,673	408,254	1,342,860	432,688
PROVO	80,564	163,475	3,432		24,155	550,870	913,330	516,828
LOGAN	19,795	20,384	1,765		15,783	123,111	332,102	130,313
MURRAY	76,820	27,508	1,524		5,894	287,826	459,242	174,833
TOTAL	1,895,260	1,903,995	302,725	47,787	403,553	9,875,760	31,792,120	13,495,542

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

SCHOOL ADMINISTRATION

	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL SCHOOL ADMINISTRATI. 10
ALPINE	89,566	3,337,241	1,168,248	30,811	37,827		5,471	4,579,598
BEAVER		143,398	56,271	886				200,555
BOX ELDER		1,159,099	378,806	31,165			4,724	1,573,794
CACHE		1,190,536	389,946	7,845				1,588,327
CARBON		671,408	189,343	20,929	1,280		2,040	885,000
DAGGETT		13,395	2,559		713			16,667
DAVIS		4,942,017	1,533,922	241,445	70,519	138,162	17,528	6,943,593
DUCHESNE		646,333	194,186					840,519
EMERY		493,954	191,363					685,317
GARFIELD		202,001	66,596	5,192	7,996	458		282,243
GRAND	8,313	140,908	42,190				2,192	185,290
GRANITE		7,476,546	2,544,988					10,021,534
IRON		589,057	184,188	16,646	1,977			791,868
JORDAN	15,883	6,194,967	2,004,966	133,744				8,333,677
JUAB		140,390	46,346	8,457				195,193
KANE		196,271			4,598			200,870
MILLARD		449,099	164,863	20,189	52		376	634,579
MORGAN		186,766	56,773	19,695		2,631	9,908	275,773
NEBO		1,646,761	512,306	11,485				2,170,552
NO. SANPETE		241,521	98,731	8,384	1,983		3,079	353,698
NO. SUMMIT		121,518	39,859	811				162,188
PARK CITY	21,000	246,924	67,069	2,758	1,040			317,791
PIUTE		27,853	8,346					36,199
RICH		73,923	28,533	267	975			103,698
SAN JUAN		643,644	189,117	5,650				838,411
SEVIER		474,908	150,880	32,478	3,148			661,414
SO SANPETE		222,046	69,029	7,246				298,321
SO.SUMMIT		169,945	61,961	1,477	16,811			250,194
TINTIC		19,144	8,123	394	150		175	27,986
TOOELE		825,057	258,443	13,227	25,865		147	1,122,739
UINTAH		890,000	271,173	22,836	22,745		2,541	1,209,295
WASATCH		251,975		2,044				254,019
WASHINGTON		1,441,603	491,059	15,016				1,947,678
WAYNE		82,855	31,942	1,091			175	116,063
WEBER		2,778,642	846,607	75,528			20,531	3,721,308
SALT LAKE		2,788,523	1,008,629	154,841	932			3,952,925
OGDEN	31,758	1,807,306	519,509	41,397	2,911	53,605		2,424,728
PROVO	86,446	1,516,604	447,662	19,572	6,483		3,317	1,993,638
LOGAN		462,415	152,782	6,007	1,285		52	622,541
MURRAY	712	634,787	258,687	31,287	4,246	571	3,078	932,656
TOTAL	253,678	45,541,340	14,736,001	990,800	213,536	195,427	75,334	61,752,439

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

BUSINESS

	114 SALARIES BUS. ADMIN. 10	151 SALARIES ACCTNG PERS. 10	152 SALARIES SEC/CLER 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10
ALPINE		117,164	145,970	79,138	342,272	125,107	31,670	18,791
BEAVER	16,868		7,781		24,649	9,073		11,135
BOX ELDER	21,884	73,385	5,705	6,705	107,679	31,395	17,797	
CACHE	23,500	28,167	44,337		96,004	30,144	2,772	6,202
CARBON		67,656		19,189	86,845	26,704	54,752	23,374
DAGGETT	18,041				18,041	5,203	6,666	2,033
DAVIS		188,406	271,875	287,669	747,950	238,946	23,321	73,570
DUCHESNE	30,518	21,088	16,753		68,359	16,097	792	
EMERY	47,309	48,328			95,637	21,656		17,953
GARFIELD	23,660				23,660	8,873	219	
GRAND	26,500	13,769	10,485		50,754	16,595	1,059	494
GRANITE	124,722	76,598	299,359	15,561	516,240	180,606	32,589	20,796
IRON	32,160	47,190	38,066		117,416	37,362	11,894	9,500
JORDAN		115,832	408,350	5,009	529,191	170,414	21,349	42,326
JUAB	30,000		9,005		39,005	13,983		76
KANE	35,700	13,447	10,200		59,347	18,401	11,563	3,637
MILLARD			6,038		6,038	3,655		
MORGAN	21,857		19,494		41,351	13,799	8,069	915
NEBO			158,212		158,212	49,448	25,365	10,726
NO. SANPETE	34,481		14,806		49,287	16,831	5,725	2,181
NO. SUMMIT	27,275		5,052		32,327	9,653	1,030	1,712
PARK CITY	48,989		22,010		70,999	19,028	7,403	304
PIUTE								
RICH	16,753				16,753	7,498	10,147	2,718
SAN JUAN	45,769	26,334	26,963		99,066	27,144	80,843	7,825
SEVIER		20,694	28,204		48,898	15,436	4,366	1,694
SO SANPETE	12,263	14,984	3,000		30,247	11,467	2,053	
SO. SUMMIT	24,500		13,715		38,215	14,278	4,915	2,694
TINTIC	12,852		1,842		14,694	4,300	943	1,776
TOOELE	36,800	34,677	33,182		104,659	31,133	18,810	11,173
UINTAH	30,359	20,462	53,350		104,171	32,009	2,814	7,493
WASATCH	40,645		50,000		90,645		1,553	25,097
WASHINGTON	46,891	66,620	44,096		157,607	54,635	52,489	15,261
WAYNE								
WEBER		213,888	87,203		301,091	83,820	15,216	29,280
SALT LAKE	90,635	220,406	160,587		471,628	151,024	11,153	41,216
OGDEN	49,131	33,799	151,983	120,3[illegible]2	355,305	114,544	21,189	
PROVO	22,494	35,144	103,755	80,012	241,405	69,421	16,333	27,318
LOGAN	42,000	23,556	21,343		86,899	27,425	42,908	14,738
MURRAY	36,089		46,665	15,791	98,545	39,553	13,632	8,986
TOTAL	1,070,645	1,521,594	2,319,386	629,466	5,541,091	1,746,660	563,399	442,994

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	BUSINESS			PLANT OPER/MAINT				
	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL BUSINESS 10	181 SALARIES SUPERVISOR 10	182 SALARIES CUST/MAINT 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	200 EMPLOYEE BENEFITS 10
ALPINE		300	518,140	29,253	2,639,525	25,433	2,694,211	901,759
BEAVER			44,857	.	148,393		148,393	55,325
BOX ELDER			156,871	32,825	936,663		969,488	293,174
CACHE			135,122	28,067	1,027,048		1,055,115	312,378
CARBON		180	191,855	39,168	710,810		749,978	213,083
DAGGETT		288	32,231	3,007	55,266	2,849	61,122	18,655
DAVIS	25,769	-127	1,109,429	227,240	5,188,657	105,876	5,521,773	1,494,689
DUCHESNE			85,248	2,306	565,326		567,632	209,892
EMERY			135,246	32,756	406,587		439,343	168,651
GARFIELD		680	33,432		134,193		134,193	52,756
GRAND		2,762	71,664	9,840	129,407		139,247	45,032
GRANITE			750,231	146,400	6,972,447	672,869	7,791,716	2,532,272
IRON		78	176,250	52,465	489,103		541,568	198,522
JORDAN	1,349		764,629	156,579	4,518,594	395,162	5,070,335	1,632,385
JUAB	100		53,164		149,084		149,084	51,445
KANE			92,948	143,485			143,485	42,214
MILLARD			9,693	28,100	483,765		511,865	182,070
MORGAN		2,460	66,594	21,882	119,850		141,732	44,094
NEBO			243,751	41,700	1,721,921	22,895	1,786,516	540,353
NO. SANPETE		2,644	76,668		214,080		214,080	77,162
NO. SUMMIT		377	45,099		59,228		59,228	16,198
PARK CITY			97,734	24,250	153,136	24,476	201,862	63,778
PIUTE					58,238	898	59,136	31,631
RICH			37,116	10,250	51,249		61,499	25,698
SAN JUAN			214,878		582,952		582,952	148,238
SEVIER			70,394	23,148	529,323		552,471	175,882
SO SANPETE			43,767	12,263	199,966		212,229	66,140
SO. SUMMIT			60,102	11,637	87,662	13,606	112,905	36,225
TINTIC			21,713		31,935	1,464	33,399	9,220
TOOELE		345	166,120	47,575	600,959	15,652	664,186	193,407
UINTAH		90	146,577	33,206	803,883	23,131	860,220	243,160
WASATCH		4,250	121,545	36,936	170,715	22,331	229,982	107,399
WASHINGTON		1,366	281,358	34,100	897,012		931,112	330,754
WAYNE				11,100	61,817		72,917	21,549
WEBER		4,543	433,950		2,378,847		2,378,847	631,172
SALT LAKE			675,021	30,675	2,250,746	41,772	2,323,193	714,395
OGDEN			491,036	36,826	738,278	732,296	1,507,400	440,078
PROVO		4,253	358,730	22,218	1,095,225	7,915	1,125,358	289,702
LOGAN		317	172,287		398,262	2,637	400,899	108,656
MURRAY			160,716	20,322	664,174		684,496	264,410
TOTAL	27,218	24,806	8,346,168	1,349,579	38,424,326	2,111,262	41,885,167	12,983,603

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	PLANT OPER/MAINT					TRANSPORTATION		
	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL PLANT OPER/MAINT 10	152 SALARIES SEC/CLER 10	171 SALARIES SUPERVISORS 10	172 SALARIES BUS DRIVERS 10
ALPINE	807,665	3,800,832		3,018	8,207,485	78,371	32,142	785,088
BEAVER	30,331	251,964			486,013			21,934
BOX ELDER	1,170,807	115,402			2,548,871	450	47,147	496,277
CACHE	396,263	613,652	50	1,593	2,379,051	15,666	30,083	580,058
CARBON	384,761	640,659	313	143	1,988,937	14,781	33,067	169,943
DAGGETT	17,967	48,700		408	146,852	2,794	5,247	30,437
DAVIS	1,342,467	4,546,006	48,186		12,953,121	56,906	24,045	1,174,563
DUCHESNE	232,370	606,325			1,616,219	5,834	11,794	258,395
EMERY	235,821	84,235			928,050	22,643	32,200	124,964
GARFIELD	110,035	69,590	3,990	772	371,336		11,805	39,691
GRAND	37,956	178,033		45,438	445,706	500	11,229	44,284
GRANITE	7,583,044	1,231,391	20,640		19,159,063	100,631	57,540	1,270,481
IRON	203,317	500,272	7,927	4,110	1,455,716	7,052	19,796	165,854
JORDAN	1,022,777	8,133,190	155,602		16,014,289	67,093	134,893	1,491,319
JUAB	45,197	174,705		295	420,726	3,301	5,500	29,928
KANE	76,382	129,160			391,241	3,333	5,329	21,755
MILLARD	139,928	543,592	318	4,960	1,382,733	16,939	13,105	243,062
MORGAN	35,927	97,316			319,069	4,245	11,148	81,635
NEBO	1,453,753	334,395	15,269		4,130,286	45,480	34,861	315,110
NO. SANPETE	28,285	207,826		3,497	530,850	3,701	5,391	95,157
NO. SUMMIT	146,465	443		21,533	243,867	2,000	7,000	33,095
PARK CITY	122,990	225,324			613,954		9,451	91,308
PIUTE	60,327	7,539	3,733		162,366	3,032	6,670	35,748
RICH	87,180	21,007	172		195,556	6,573	9,307	58,532
SAN JUAN	263,519	556,268			1,550,977	8,107		
SEVIER	536,249	272,190	1,631	44,858	1,583,281	11,054	20,599	164,693
SO SANPETE	197,510	96,793			572,672	3,000	11,673	106,879
SO.SUMMIT	57,224	12,582			218,936	2,000	8,000	91,310
TINTIC	18,150	49,889			110,658	2,403	2,403	5,004
TOOELE	153,414	788,693	50	-79,800	1,719,950	16,855	31,028	231,721
UINTAH	196,080	395,983		5,477	1,700,920	17,132	16,603	347,210
WASATCH	38,030	258,504		1,685	635,600	3,440	17,928	117,985
WASHINGTON	388,330	797,028		13,530	2,460,754	1,459	32,555	560,688
WAYNE	50,879	46,727	4,984	72	197,128		2,560	57,134
WEBER	2,349,116	734,753	632,074	6,273	6,732,235	13,524	31,302	800,114
SALT LAKE	3,025,736	2,493,162	6,457		8,562,943	19,178	41,232	471,700
OGDEN	425,290	1,006,412	13,932	5,208	3,398,320	15,074	6,437	77,079
PROVO	261,947	1,263,893	29,375	431	2,970,706	14,032	22,218	282,230
LOGAN	588,027	70,669		5,187	1,173,438		2,616	
MURRAY	276,424	623,332			1,848,662	1,613	4,137	80,806
TOTAL	24,597,940	32,028,436	944,703	88,688	112,528,537	590,196	810,041	11,053,171

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

2700 TRANSPORTATION

	173 SALARIES MECH/GARAGE 10	SALARIES ALL OTHER 10	TOTAL SALARIES SUB TOTAL 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10
ALPINE	103,577	186,794	1,185,972	506,134	75,283	296,483		5,452
BEAVER			21,934	14,978	9,941	14,901		
BOX ELDER	60,210		604,084	217,406	57,196	180,056		5,288
CACHE	57,563	5,946	689,316	227,535	42,728	178,333	170,162	8,609
CARBON	64,917	8,406	291,114	64,722	19,629	92,008		110
DAGGETT	11,305		49,783	21,877	5,702	14,706	66,226	1,023
DAVIS	164,003	169,890	1,589,407	506,217	17,946	318,845	317,017	16,987
DUCHESNE	51,326		327,349	124,902	36,077	55,646		4,628
EMERY	28,404		208,211	89,335	12,789	61,393	13,853	12,409
GARFIELD	34		51,530	12,743	34,565	14,045	7,603	1,780
GRAND	5,548		61,561	27,830	18,[illegible]55	24,938		2,712
GRANITE	150,101		1,578,753	458,532	27,797	231,851		
IRON	43,742	754	237,198	62,619	32,472	104,122		4,981
JORDAN	208,673	28,461	1,930,439	637,166	17,021	501,248	3,084	
JUAB			38,729	11,592	19,744	11,525		2,883
KANE	10,208		40,625	21,759	450	21,835		9,938
MILLARD	57,922		331,028	166,874	10,389	98,033	4,437	4,857
MORGAN	13,537		110,565	39,839	7,011	40,580		460
NEBO	101,924	186	497,561	185,970	87,530	135,375		
NO. SANPETE	19,930		124,179	55,419	4,640	53,675		528
NO. SUMMIT	10,300		52,395	20,173	1,769	20,743		1,219
PARK CITY	17,126	17,093	134,978	51,101	690			12,811
PIUTE		8,521	53,971	21,577	2,546	26,849		1,550
RICH			74,412	16,622	13,417	30,782		1,225
SAN JUAN			8,107	2,377	919,108	109,026		
SEVIER	27,578		223,924	70,062	11,871	65,990	2,000	
SO SANPETE			121,552	56,880	19,060	19,900	77,799	6,335
SO. SUMMIT	25,523	50	126,883	53,618	16,207	46,272		2,755
TINTIC	2,403		12,213	3,675	17,322	2,141		385
TOOELE	45,181		324,785	88,381	17,561	75,548	122,870	1,487
UINTAH	63,444	8,287	452,676	218,998	33,183	140,629		5,578
WASATCH	22,443	26,062	187,858		5,727	53,363	52	46,885
WASHINGTON	47,147		641,849	255,622	25,312	192,122		4,856
WAYNE			59,694	21,567	8,606	36,183	33,496	1,996
WEBER	99,490		944,430	339,692	41,815	202,970	201	21,747
SALT LAKE		5,132	537,242	187,292	378,152	89,392		
OGDEN		32,217	130,807	29,266	497,131	5,347	5,310	901
PROVO	44,937		363,417	96,458	19,920	65,142	113	6,580
LOGAN			2,616	540	196,596	14,391		
MURRAY		14,949	101,505	43,356	25,956	17,365		406
TOTAL	1,558,496	512,748	14,524,652	5,030,706	2,789,114	3,663,753	824,223	199,361

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

	TRANSPORTATION	CENTRAL						
	TOTAL TRANSPORTATI. 10	100 SALARIES 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL CENTRAL 10
ALPINE	2,069,324	274,961	90,450	105,102	34,837		4,156	509,506
BEAVER	61,754							
BOX ELDER	1,064,030	22,150	5,532	425				28,107
CACHE	1,316,683			38,337			1,013	39,350
CARBON	467,583							
DAGGETT	159,317							
DAVIS	2,766,419	591,091	165,144	200,318	102,674	51,230		1,110,457
DUCHESNE	548,602							
EMERY	397,990							
GARFIELD	122,266							
GRAND	135,296			2,545				2,545
GRANITE	2,296,933	681,995	235,614	8,435	79,345			1,005,389
IRON	441,392			20,725	1,023			21,748
JORDAN	3,088,958	838,675	221,333	394,994	73,007	95,721		1,623,730
JUAB	84,473							
KANE	94,607							
MILLARD	615,618	29,220	6,047	19,392	6			54,665
MORGAN	198,455							
NEBO	906,436							
NO. SANPETE	238,441			13,690				13,690
NO. SUMMIT	96,299			3,134				3,134
PARK CITY	199,580							
PIUTE	106,493							
RICH	136,458							
SAN JUAN	1,038,618							
SEVIER	373,847	29,034	8,405	19,679	978	2,139		60,235
SO SANPETE	301,526							
SO.SUMMIT	245,735	1,648	341	6,738				8,727
TINTIC	35,736			1,591				1,591
TOOELE	630,632							
UINTAH	851,064	29,855	8,928	41,288	1,589			81,660
WASATCH	293,885			11,348			1,013	12,361
WASHINGTON	1,119,761							
WAYNE	161,542	9,083	2,000	2,400	1,543			15,026
WEBER	1,550,855	234,403	71,941	40,650	39,518	19,028	16,707	422,247
SALT LAKE	1,192,078	498,225	141,210	66,889	66,260			772,584
OGDEN	668,762	95,855	28,424	2,418	34,263	3,968	537	165,465
PROVO	551,630	114,022	31,211	37,361	49,876		35,881	268,351
LOGAN	214,143							
MURRAY	188,588	48,692	16,665	35,817	1,922		301	103,397
TOTAL	27,031,809	3,498,909	1,033,245	1,073,276	486,841	172,086	59,608	6,323,965

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

OTHER SUPPORT SERV.

	100 SALARIES 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL OTHER SUPPORT SERV. 10	GRAND TOTAL SUPPORT SERV. 10
ALPINE	123,968	10,138					134,106	21,281,877
BEAVER								1,063,292
BOX ELDER								6,607,887
CACHE								7,419,263
CARBON								4,497,653
DAGGETT								463,907
DAVIS								32,391,944
DUCHESNE								3,875,455
EMERY								2,594,738
GARFIELD								984,908
GRAND						5,848	5,848	1,010,475
GRANITE								46,112,703
IRON								3,661,569
JORDAN								39,232,530
JUAB								1,174,362
KANE								1,007,419
MILLARD								3,279,241
MORGAN								1,345,668
NEBO								10,087,028
NO. SANPETE								1,703,106
NO. SUMMIT								709,704
PARK CITY								1,669,088
PIUTE								445,528
RICH								581,942
SAN JUAN	75,945	33,859	47,597	14,766			172,167	5,265,342
SEVIER								3,432,883
SO SANPETE								1,663,448
SO.SUMMIT								1,163,909
TINTIC								326,401
TOOELE								4,755,672
UINTAH								5,100,934
WASATCH	600	47		4,000		14,001	18,648	1,466,475
WASHINGTON								7,519,746
WAYNE								619,227
WEBER						1,927,281	1,927,281	18,432,031
SALT LAKE	204,550	20,634		8,085			233,269	24,189,558
OGDEN			829	72			901	10,310,315
PROVO								9,227,609
LOGAN								3,004,233
MURRAY								5,090,935
TOTAL	405,063	64,678	48,426	26,923		1,947,130	2,492,220	294,770,005

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

COMMUNITY SERVICES

	100 SALARIES 10	200 EMPLOYEE BENEFITS 10	300 500 PURCH. SERVICES 10	600 SUPPLIES & MATERIALS 10	700 PROPERTY 10	800 OTHER OBJECTS 10	TOTAL COMMUNITY SERVICES 10	TOTAL NON INSTRUCTIONAL SRV. 10
ALPINE	891,870	291,826	56,078	41,014	52,640	140	1,333,568	1,333,568
BEAVER	5,995	1,251	3,732				10,978	10,978
BOX ELDER								
CACHE	-14	-5					-19	-19
CARBON	45,367	9,364	365				55,096	55,096
DAGGETT								
DAVIS	150,817	22,126	10,091	8,609	2,284		193,927	193,927
DUCHESNE	1,432	1,219	6,907	106		5,575	15,239	15,239
EMERY								
GARFIELD	3,779	284		85			4,148	4,148
GRAND								
GRANITE	1,993,242	439,957	153,760	100,635			2,687,594	2,687,594
IRON	11,467	2,081	164	948			14,660	14,660
JORDAN	452,175	89,981	258,931	309,907	73,822	584	1,185,400	1,185,400
JUAB								
KANE	2,075	161					2,236	2,236
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN			1,363				1,363	1,363
SEVIER								
SO SANPETE	30,078			4,387			34,465	34,465
SO.SUMMIT	1,153	230	679	3,889			5,951	5,951
TINTIC								
TOOELE								
UINTAH								
WASATCH						-513	-513	-513
WASHINGTON								
WAYNE								
WEBER	146,151	22,676		1,471		6,546	176,844	176,844
SALT LAKE	82,197	24,938	1,656	1,209			110,000	110,000
OGDEN	55,548	17,529	10,736	2,223		2,240	88,276	88,276
PROVO	102,465	11,946	16,583	4,054		14,393	149,441	149,441
LOGAN	24,424	3,042	1,926	245			29,637	29,637
MURRAY	7,977	1,592					9,569	9,569
TOTAL	4,008,198	940,198	522,971	478,782	128,746	28,965	6,107,860	6,107,860

F4 YEARLY EXPENDITURES
MAINTENANCE AND OPERATION FUND NO. 10
1988 - 1989

TOTAL M & O FUND

	830 INTEREST 10	GRAND TOTAL M & O FUND 10	930 FUND TRANSFERS 10	940 ADDITIONS TO RESERVES 10	950 UNDISTRIBUTED RESERVE 10	TOTAL OTHER USES OF SOURCES 10	GRAND TOTAL M & O FUND 10
ALPINE		76,004,740	793,622	-142,439	2,466,474	3,117,657	79,122,397
BEAVER		3,101,479					3,101,479
BOX ELDER	130,246	22,515,721		270,338	55,690	326,028	22,841,749
CACHE		25,237,599					25,237,599
CARBON		13,557,472					13,557,472
DAGGETT		1,004,654	2,500	19,003		21,503	1,026,157
DAVIS		112,684,962	464,356		753,993	1,218,349	113,903,311
DUCHESNE		10,722,710					10,722,710
EMERY	111,948	9,349,823					9,349,823
GARFIELD		3,337,887					3,337,887
GRAND	39,732	3,555,030	12,062			12,062	3,567,092
GRANITE		165,785,237	200,000			200,000	165,985,237
IRON	118,669	11,099,785	600,000			600,000	11,699,785
JORDAN	265,973	133,144,504					133,144,504
JUAB	37,884	3,550,475					3,550,475
KANE		3,546,808					3,546,808
MILLARD		9,880,623					9,880,623
MORGAN		3,949,053					3,949,053
NEBO	125,280	32,931,464					32,931,464
NO. SANPETE		5,260,852					5,260,852
NO. SUMMIT	25,466	2,229,726					2,229,726
PARK CITY	183,523	4,983,478	9,000			9,000	4,992,478
PIUTE		1,346,229	20,000			20,000	1,366,229
RICH		1,606,680	15,000			15,000	1,621,680
SAN JUAN		13,622,824	1,144,523		700,000	1,844,523	15,467,347
SEVIER		10,905,316			75,000	75,000	10,980,316
SO SANPETE		5,755,293			50,000	50,000	5,805,293
SO.SUMMIT	75,416	3,226,309	41,549			41,549	3,267,858
TINTIC		954,098					954,098
TOOELE		17,143,497					17,143,497
UINTAH		14,740,375	60,000			60,000	14,800,375
WASATCH		6,890,855	11,707			11,707	6,902,562
WASHINGTON		24,700,569					24,700,569
WAYNE		1,936,452					1,936,452
WEBER		56,949,362					56,949,362
SALT LAKE		70,082,985					70,082,985
OGDEN		30,178,766	605,868			605,868	30,784,634
PROVO		33,247,704	33,102			33,102	33,280,806
LOGAN		11,681,174					11,681,174
MURRAY		14,540,765					14,540,765
TOTAL	1,114,137	976,943,335	4,013,289	146,902	4,101,157	8,261,348	985,204,683

F4 YEARLY EXPENDITURES
SPECIAL TRANSPORTATION FUND FUND NO. 21
1988 - 1989

STUDENT SERVICES

	171 SALARIES SUPERVISOR 21	172 SALARIES BUS DRIVERS 21	173 SALARIES MECH/GARAGE 21	SALARIES ALL OTHER 21	TOTAL SALARIES SUB TOTAL 21	200 EMPLOYEE BENEFITS 21	300 500 PURCH. SERVICES 21	600 SUPPLIES & MATERIALS 21
ALPINE	234,457				234,457	96,200		88,564
BEAVER		10,560			10,560	2,147		1,594
BOX ELDER	6,617	50,757	4,300		61,674	12,846	2,720	13,283
CACHE								
CARBON	4,724	55,178	23,537		83,439	19,309	5,193	30,085
DAGGETT							16,301	
DAVIS	3,435	180,853	12,812	21,189	218,289	59,379	2,000	70,987
DUCHESNE		38,819			38,819	7,922	21,813	54,866
EMERY	68,405				68,405	12,933	13,576	12,287
GARFIELD		6,815	2,017		8,832	1,326	9,785	6,252
GRAND	538	18,068		771	19,377	3,606	316	4,779
GRANITE		179,507			179,507	34,112	135,309	166,515
IRON	8,484	27,435	18,747	3,023	57,689	16,207	15,002	20,102
JORDAN		56,212	9,440		65,652	23,742	8,924	61,264
JUAB		5,283			5,283	770		803
KANE	7,663	11,349			19,012	8,324	450	6,414
MILLARD	8,412				8,412			2,065
MORGAN		25,861			25,861	3,766	52	1,344
NEBO							148,090	
NO. SANPETE		26,524			26,524		6,192	
NO. SUMMIT	750	21,060	3,464	236	25,510	9,822		6,920
PARK CITY		47,663	25,452		73,115	12,747	1,084	63,080
PIUTE								
RICH		15,020			15,020	2,073	2,682	7,340
SAN JUAN							112,431	21,941
SEVIER	7,913	20,711	10,594	4,751	43,969	11,495	4,183	25,350
SO SANPETE		10,507			10,507	2,031	8,270	8,391
SO.SUMMIT		14,201			14,201	5,929		117
TINTIC		2,223			2,223	471		1,382
TOOELE	53,700				53,700		7,122	19,729
UINTAH							115,510	
WASATCH								
WASHINGTON								2,150
WAYNE	5,665				5,665			51
WEBER	92,843		8,593	3,872	105,308	28,130	2,605	14,594
SALT LAKE								
OGDEN				8,068	8,068	6,359	244,693	
PROVO	35,832			637	36,469	10,772	15,989	1,160
LOGAN		10,001		4,481	14,482	2,186	150,458	2,620
MURRAY	943	20,476		376	21,795	8,207	6,316	4,044
TOTAL	540,381	855,083	118,956	47,404	1,561,824	402,811	1,057,066	720,073

F4 YEARLY EXPENDITURES
SPECIAL TRANSPORTATION FUND FUND NO. 21
1988 - 1989

TOTAL TRANSPORTATION

	700 PROPERTY 21	800 OTHER OBJECTS 21	TOTAL TRANSPORTATI. FUND 21	930 FUND TRANSFERS 21	940 ADDITIONS TO RESERVES 21	TOTAL OTHER USES OF SOURCES 21	GRAND TOTAL TRANSPORTATI. 21
ALPINE			419,221				419,221
BEAVER			14,301				14,301
BOX ELDER			90,523	15,000		15,000	105,523
CACHE	134,917		134,917				134,917
CARBON			138,026				138,026
DAGGETT		4,435	20,736				20,736
DAVIS	364,942		715,597				715,597
DUCHESNE			123,420				123,420
EMERY		753	107,954				107,954
GARFIELD			26,195				26,195
GRAND	28,345	1,463	57,886				57,886
GRANITE			515,443				515,443
IRON		48	109,048				109,048
JORDAN			159,582				159,582
JUAB	11,483	3,000	21,339				21,339
KANE		474	34,674				34,674
MILLARD	125,007		135,484				135,484
MORGAN			31,023				31,023
NEBO	81,706		229,796				229,796
NO. SANPETE			32,716				32,716
NO. SUMMIT			42,252				42,252
PARK CITY	30,000		180,026				180,026
PIUTE							
RICH			27,115				27,115
SAN JUAN	72,052		206,424				206,424
SEVIER			84,997				84,997
SO SANPETE			29,199				29,199
SO. SUMMIT	79,053		99,300				99,300
TINTIC			4,076				4,076
TOOELE	43,983		124,534				124,534
UINTAH			115,510				115,510
WASATCH							
WASHINGTON	207,551		209,701				209,701
WAYNE			5,716				5,716
WEBER	145,182	1,814	297,633				297,633
SALT LAKE							
OGDEN	71,513		330,633				330,633
PROVO		2,628	67,018	159,583		159,583	226,601
LOGAN		295	170,041				170,041
MURRAY	26,639	95	67,096				67,096
TOTAL	1,422,373	15,005	5,179,152	174,583		174,583	5,353,735

F4 YEARLY EXPENDITURES
TORT LIABILITY FUND FUND NO. 22
1988 - 1989

TOTAL TORT LIABILITY

	310 TAX ASSESS/COLLE. 22	330 OTHER PROF. SERVICES 22	522 LIABILITY INSURANCE 22	TOTAL TORT LIABILITY FUND 22	930 FUND TRANSFERS 22	940 ADDITIONS TO RESERVES 22	TOTAL OTHER USES OR SOURCES 22	GRAND TOTAL TORT LIABILITY 22
ALPINE			59,852	59,852				59,852
BEAVER								
BOX ELDER			42,605	42,605				42,605
CACHE			46,546	46,546				46,546
CARBON		24,794		24,794				24,794
DAGGETT								
DAVIS			319,695	319,695				319,695
DUCHESNE			18,074	18,074				18,074
EMERY		11	28,702	28,713				28,713
GARFIELD								
GRAND			5,667	5,667				5,667
GRANITE			251,177	251,177				251,177
IRON			13,087	13,087				13,087
JORDAN		168	282,083	282,251				282,251
JUAB								
KANE			6,487	6,487				6,487
MILLARD			35,000	35,000				35,000
MORGAN			13,614	13,614				13,614
NEBO			61,715	61,715				61,715
NO. SANPETE		450	15,908	16,358				16,358
NO. SUMMIT			3,976	3,976				3,976
PARK CITY			5,986	5,986				5,986
PIUTE			5,072	5,072				5,072
RICH			2,443	2,443				2,443
SAN JUAN			33,525	33,525				33,525
SEVIER			18,657	18,657				18,657
SO SANPETE			1,893	1,893				1,893
SO.SUMMIT		75	11,172	11,247				11,247
TINTIC								
TOOELE			25,781	25,781				25,781
UINTAH			25,179	25,179				25,179
WASATCH		8,273		8,273				8,273
WASHINGTON			49,523	49,523				49,523
WAYNE								
WEBER			186,180	186,180				186,180
SALT LAKE								
OGDEN			35,121	35,121				35,121
PROVO			57,125	57,125				57,125
LOGAN			14,515	14,515				14,515
MURRAY			26,535	26,535				26,535
TOTAL		33,771	1,702,895	1,736,666				1,736,666

F4 YEARLY EXPENDITURES
RECREATION FUND FUND NO. 24
1988 - 1989

	100 SALARIES 24	200 EMPLOYEE BENEFITS 24	300 500 PURCH. SERVICES 24	600 SUPPLIES & MATERIALS 24	700 PROPERTY 24	800 OTHER OBJECTS 24	TOTAL RECREATION FUND 24	930 FUND TRANSFERS 24
ALPINE	389,498	49,336	34,628	256,735		36,699	766,896	
BEAVER			53,467				53,467	
BOX ELDER	251,338	50,204	123,476	15,650	6,925	4,838	452,431	
CACHE								
CARBON	6,816	1,896	67,392	793	211		77,108	
DAGGETT			3,800	5,775		12,430	22,005	
DAVIS	300,600	70,900	37,030	278,279	492		687,301	
DUCHESNE	96,186	17,039	62	2,816	2,942	7,141	126,186	8,200
EMERY	250,874	86,343	154,629	5,796		515	498,157	
GARFIELD	6,710	504		21,705			28,919	
GRAND	31,597	5,488	4,286	4,826		6,300	52,497	
GRANITE	1,355,547	248,379	246,572				1,850,498	
IRON	92,461	17,922	26,083	56,498	11,685	1,900	206,549	
JORDAN	183,639	40,314	98,103	69,732			391,788	
JUAB	12,137	2,351				8,006	22,494	
KANE								
MILLARD								
MORGAN	34,030	6,277	18,048	13,160			71,515	
NEBO	123,559	23,656	2,250		75,909		225,374	
NO. SANPETE								
NO. SUMMIT	45,395	12,388	17,637	38,815	3,061	626	117,922	
PARK CITY	123,135	26,675	11,897	23,657	8,912		194,276	40,000
PIUTE								
RICH	11,999	1,961		10,694	1,533		26,187	
SAN JUAN			5,000				5,000	
SEVIER								
SO SANPETE								
SO.SUMMIT	79,176	16,006	9,483	19,979	15,039	2,378	142,061	
TINTIC	1,730	291	814	622	5,918		9,375	
TOOELE	22,000		36,000	61,889			119,889	
UINTAH	228,993	46,821	40,540	73,629		164	390,147	
WASATCH	33,638	2,666	21,533	3,030			60,867	
WASHINGTON	91,651	21,385		70,000			183,036	
WAYNE								
WEBER	110,922	21,656		76,818			209,396	
SALT LAKE	877,658	188,490	178,143	90,464	3,417	85,897	1,424,069	
OGDEN	106,473	22,398			28,263	114,748	271,882	
PROVO	166,201	35,490	115,089	37,229	16,033	755	370,797	
LOGAN	69,545	15,460	52,831	2,283	8,381	1,575	150,075	
MURRAY	211,747	36,919	20,799	14,840	4,371	580	289,256	103,000
TOTAL	5,315,255	1,069,215	1,379,592	1,255,714	193,092	284,552	9,497,420	151,200

F4 YEARLY EXPENDITURES
RECREATION FUND FUND NO. 24
1988 - 1989

TOTAL RECREATION FUND

	940 ADDITIONS TO RESERVES 24	TOTAL OTHER USES OF SOURCES 24	GRAND TOTAL RECREATION FUND 24
ALPINE			766,896
BEAVER			53,467
BOX ELDER			452,431
CACHE			
CARBON			77,108
DAGGETT			22,005
DAVIS			687,301
DUCHESNE		8,200	134,386
EMERY			498,157
GARFIELD			28,919
GRAND			52,497
GRANITE			1,850,498
IRON			206,549
JORDAN			391,788
JUAB			22,494
KANE			
MILLARD			
MORGAN			71,515
NEBO			225,374
NO. SANPETE			
NO. SUMMIT			117,922
PARK CITY		40,000	234,276
PIUTE			
RICH			26,187
SAN JUAN			5,000
SEVIER			
SO SANPETE			
SO.SUMMIT			142,061
TINTIC			9,375
TOOELE			119,889
UINTAH			390,147
WASATCH			60,867
WASHINGTON			183,036
WAYNE			
WEBER			209,396
SALT LAKE			1,424,069
OGDEN			271,882
PROVO			370,797
LOGAN			150,075
MURRAY		103,000	392,256
TOTAL		151,200	9,648,620

F4 YEARLY EXPENDITURES
LOCAL RETIREMENT FUND FUND NO. 26
1988 - 1989

TOTAL RETIREMENT FUND

	230 LOCAL RETIREMENT 26	310 TAX ASSESS/COLLE. 26	TOTAL LOCAL RETIREMENT FUND 26	930 FUND TRANSFERS 26	940 ADDITIONS TO RESERVES 26	TOTAL OTHER USES OF SOURCES 26	GRAND TOTAL RETIREMENT FUND 26
ALPINE							
BEAVER							
BOX ELDER							
CACHE							
CARBON							
DAGGETT							
DAVIS							
DUCHESNE							
EMERY							
GARFIELD							
GRAND							
GRANITE							
IRON							
JORDAN							
JUAB							
KANE							
MILLARD							
MORGAN							
NEBO							
NO. SANPETE							
NO. SUMMIT							
PARK CITY							
PIUTE							
RICH							
SAN JUAN							
SEVIER							
SO SANPETE							
SO.SUMMIT							
TINTIC							
TOOELE							
UINTAH							
WASATCH							
WASHINGTON							
WAYNE							
WEBER							
SALT LAKE							
OGDEN	850		850				850
PROVO							
LOGAN							
MURRAY							
TOTAL	850		850				850

F4 YEARLY EXPENDITURES
DEBT SERVICE FUND FUND NO. 31
1988 - 1989

TOTAL DEBT SERV. FUND

	830 INTEREST 31	840 REDEMP. OF PRINCIPAL 31	890 MISC. EXPENDITURES 31	TOTAL DEBT SERVICE FUND 31	930 FUND TRANSFERS 31	940 ADDITIONS TO RESERVES 31	TOTAL OTHER USES OF SOURCES 31	GRAND TOTAL DEBT SERV. FUND 31
ALPINE	3,895,928	3,585,000	6,849	7,487,777				7,487,777
BEAVER	176,575	70,000	1,053	247,628				247,628
BOX ELDER	829,846	1,110,001	5,031	1,944,878	48,715		48,715	1,993,593
CACHE	1,534,599	610,000		2,144,599				2,144,599
CARBON	524,473	562,532	1,099	1,088,104				1,088,104
DAGGETT								
DAVIS	8,656,030	35,920,000	196,250	44,772,280				44,772,280
DUCHESNE	46,830	180,000	122	226,952				226,952
EMERY	875,825	2,300,000	2,200	3,178,025				3,178,025
GARFIELD	293,895	85,000	1,720	380,615				380,615
GRAND								
GRANITE	5,216,396	6,370,700	17,924	11,605,020				11,605,020
IRON	528,985	925,000	817	1,454,802				1,454,802
JORDAN	3,469,575	7,545,000	6,147	11,020,722				11,020,722
JUAB	218,375	340,000	575	558,950				558,950
KANE	234,495	221,705	1,125	457,325				457,325
MILLARD	1,232,927	948,048	3,049	2,184,024				2,184,024
MORGAN	56,483	150,000	85	206,568				206,568
NEBO	708,450	1,890,000	7,633	2,606,083				2,606,083
NO. SANPETE	337,840	265,000	15,000	617,840				617,840
NO. SUMMIT	3,645	135,000	125	138,770				138,770
PARK CITY	494,440	770,000	32,654	1,297,094	84,282		84,282	1,381,376
PIUTE								
RICH	37,700	55,000	178	92,878				92,878
SAN JUAN	301,908	375,000	330	677,238				677,238
SEVIER	927,182	335,216	3,966	1,266,364				1,266,364
SO SANPETE	147,692	401,359	684	549,735				549,735
SO. SUMMIT	537,820	1,235,000		1,772,820				1,772,820
TINTIC	11,275	20,000	235	31,510				31,510
TOOELE	581,745	795,000	2,255	1,379,000				1,379,000
UINTAH	1,040,643	7,285,000	417,007	8,742,650				8,742,650
WASATCH	195,320	300,000		495,320				495,320
WASHINGTON	2,292,996	1,837,915	13,550	4,144,461				4,144,461
WAYNE	97,993	271,444		369,437				369,437
WEBER	2,083,093	615,000	6,187	2,704,280				2,704,280
SALT LAKE	494,090	3,990,000	1,923	4,486,013				4,486,013
OGDEN	192,545	360,000	1,080	553,625				553,625
PROVO	1,042,403	246,213	5,540	1,294,156				1,294,156
LOGAN	535,400	1,065,000	952	1,601,352				1,601,352
MURRAY	126,375	1,000,000	612	1,126,987				1,126,987
TOTAL	39,981,792	84,170,133	753,957	124,905,882	132,997		132,997	125,038,879

F4 YEARLY EXPENDITURES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

	MAINT. OF PLANT							10% OF BASIC
	100 SALARIES 32	200 EMPLOYEE BENEFITS 32	300 500 PURCH. SERV. 32	600 SUPPLIES & MATERIALS 32	700 PROPERTY 32	800 OTHER OBJECTS 32	TOTAL MAINT. OF PLANT SERV. 32	610 SUPPLIES 32
ALPINE				412,886			412,886	106,000
BEAVER								75,986
BOX ELDER	125,556	36,819	30,173	75,628			268,176	218,731
CACHE				135,000			135,000	453,998
CARBON								328,381
DAGGETT			10,159	3,000	7,000		20,159	14,783
DAVIS								
DUCHESNE				113,167			113,167	135,917
EMERY			101,100	64,681			165,781	7,391
GARFIELD								
GRAND	26,455	6,646	26,738	32,508			92,347	94,771
GRANITE								
IRON								
JORDAN								15,123
JUAB								
KANE								
MILLARD			7,616		14,067		21,683	270
MORGAN								110,509
NEBO								
NO. SANPETE								
NO. SUMMIT	20,343	7,174		21,342	1,889		50,748	33,986
PARK CITY			45,101	78,673			123,774	166,320
PIUTE								
RICH								44,003
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT	65,683	24,035	122,764	41,104			253,586	88,858
TINTIC								4,830
TOOELE								404,767
UINTAH			175,646	95,264			270,910	639,024
WASATCH								
WASHINGTON								
WAYNE								
WEBER								100,911
SALT LAKE								
OGDEN			176,508				176,508	720,555
PROVO			186,424		2,584		189,008	226,166
LOGAN	17,976	8,620		5,656	11,017		43,269	
MURRAY			93,187	84,452			177,639	122,585
TOTAL	256,013	83,294	975,416	1,163,361	36,557		2,514,641	4,113,865

F4 YEARLY EXPENDITURES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

	10% OF BASIC				FACILITIES ACQ/CONSTN			
	641 TEXTBOOKS 32	660 AUDIO VISUAL MAT. 32	730 EQUIPMENT 32	TOTAL OF 10% OF BASIC PROG. 32	100 SALARIES 32	200 EMPLOYEE BENEFITS 32	300 500 PURCH. SERVICES 32	600 SUPPLIES & MATERIALS 32
ALPINE				106,000	167,751	16,336	255,122	
BEAVER	7,299	6,145		89,430				
BOX ELDER	203,766	21,004	108,330	551,831			49,968	
CACHE		25,351		479,349			30,647	
CARBON	132,444	2,085	~~165,090~~	628,000			131,021	
DAGGETT	8,264			23,047			1,963	
DAVIS					51,750	12,325	280,419	49,451
DUCHESNE	101,744			237,661	32,632	5,447	118,168	200
EMERY	22,654	362		30,407			1,896	
GARFIELD								
GRAND	8,000	7,610	144,557	254,938				
GRANITE					1,760,551	328,656	1,725,336	577,614
IRON							99,878	55,421
JORDAN		96,452		111,575	61,976	18,475		4,533
JUAB								31,186
KANE							33,070	
MILLARD	993	391	30,816	32,470			84,394	
MORGAN	48,493		~~76,690~~	235,692			3,358	83,479
NEBO	7,004		235,326	242,330				
NO. SANPETE							1,750	
NO. SUMMIT	15,308		21,841	71,135			7,611	
PARK CITY	53,601	6,423		226,344				
PIUTE							26,623	2,350
RICH	24,111			68,114			1,500	
SAN JUAN								27,500
SEVIER			18,729	18,729				
SO SANPETE								63,282
SO. SUMMIT	34,364	21,668	25,626	170,516	5,587	1,109	18,481	8,739
TINTIC	1,458	875		7,163	3,180	674		
TOOELE			40,443	445,210			170,812	
UINTAH	28,723			667,747			748,338	39,513
WASATCH					24,378	751	960	
WASHINGTON								
WAYNE								
WEBER				100,911				
SALT LAKE					303,190	104,771	3,639,347	195,573
OGDEN	104,017	18,100	761,206	1,603,878	97,843		783,028	253,972
PROVO	68,091		59	294,316			409,079	14,203
LOGAN	3,657			3,657			34,157	
MURRAY	91,148		83,687	297,420			630,926	
TOTAL	965,139	206,466	1,712,400	6,997,870	2,508,838	488,544	9,287,852	1,407,016

F4 YEARLY EXPENDITURES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

FACILITIES ACQ/CONSTN

	710 LAND & IMPROVEMENTS 32	720 BUILDINGS 32	731 MACHINERY 32	732 VEHICLES 32	733 FURNITURE AND FIXTURES32	734 AUDIOVISUAL EQUIPMENT 32	739 OTHER EQUIPMENT 32	750 MEDIA MATERIALS 32
ALPINE	292,052	179,724	644,731	637,003	60,446			
BEAVER	21,956				1,680		74,036	
BOX ELDER	101,149	1,133,458		177,735	45,853	448,332	175,986	44,125
CACHE	81,288	643,818			40,968		238,814	
CARBON	29,520	223,329		168,365	11,340	17,042	404,441	
DAGGETT	16,782	21,569		10,559	625	13,250	35,562	
DAVIS	534,279	2,272,930		176,733	96,433	3,833	1,211,080	23,981
DUCHESNE	60,847	531,120	6,375	47,695	64,852	151,248		35,865
EMERY	598,394			129,393	137,241		10,613	
GARFIELD	215	328,426					6,064	
GRAND	2,044	68,575		28,346			14,384	
GRANITE	1,093,700	6,976,948	429,552	794,119	-7,124		1,742,701	
IRON	116,866			166,019		24,820	301,833	
JORDAN	325,861	5,181,950	1,384,807	60,480				
JUAB				59,289		14,087	54,256	
KANE	10,683	274,585		58,588	37,911		1,751	
MILLARD	60,880	72,594	7,973	131,797	12,774	1,484	87,029	
MORGAN	1,343			93,219		13,473	9,419	
NEBO	182,285	818,862	61,628	182,932	69,844	30,182	232,020	
NO. SANPETE	43,257	102,967	14,066				167,853	
NO. SUMMIT	20,471	43,671		104,685				
PARK CITY	59,820	163,996		114,254	7,842		159,623	
PIUTE	1,147	23,533	2,598	11,418	1,047	865	10,512	
RICH		32,349	11,800	39,327	4,365	12,344	43,749	
SAN JUAN	114,498	348,693	23,068	3,518		2,974	510,900	
SEVIER	215,988	282,926		179,418			54,060	
SO SANPETE	7,545	53,818	37,146		5,044		11,262	
SO.SUMMIT	16,707	5,132,654					29,849	
TINTIC	700					28,145	9,766	2,736
TOOELE	11,509	3,664,996	11,030	62,462	72,132		44,633	
UINTAH	179,192			178,109	110,449		369,561	2,362
WASATCH	119,760	3,405		8,939			55,801	
WASHINGTON	782,240	968,985		78,713	207,625		214,910	
WAYNE	490	13,342			6,073		3,553	
WEBER	267,859	1,801,550		214,120	159,758	14,247	378,960	
SALT LAKE			22,083	222,783	208,230		714,200	
OGDEN				858,199				
PROVO	400	815,481	303,182				7,195	
LOGAN	84,566	69,935					195,438	
MURRAY	97,190			60,697			149,133	
TOTAL	5,553,483	32,250,189	2,960,039	5,058,914	1,355,408	776,326	7,730,947	109,069

F4 YEARLY EXPENDITURES
CAPITAL PROJECTS FUND FUND NO. 32
1988 - 1989

	FACILITIES ACQ/CONSTN		TOTAL CAPITAL PROJECTS				
	800 OTHER OBJECTS 32	TOTAL FAC. ACQ/CONST. SRV. 32	TOTAL CAPITAL PROJECTS FUND 32	930 FUND TRANSFERS 32	940 ADDITIONS TO RESERVES 32	TOTAL OTHER USES OF SOURCES 32	GRAND TOTAL CAPITAL PROJECTS32
ALPINE		2,253,165	2,772,051		526,760	526,760	3,298,811
BEAVER		97,672	187,102				187,102
BOX ELDER	3,558	2,180,164	3,000,171	70,054	90,278	160,332	3,160,503
CACHE		1,035,535	1,649,884				1,649,884
CARBON	10,283	995,341	1,623,341				1,623,341
DAGGETT		100,310	143,516				143,516
DAVIS		4,713,214	4,713,214	35,623,100		35,623,100	40,336,314
DUCHESNE		1,054,449	1,405,277				1,405,277
EMERY		877,537	1,073,725				1,073,725
GARFIELD		334,705	334,705				334,705
GRAND		113,349	460,634	29,694		29,694	490,328
GRANITE		15,422,053	15,422,053				15,422,053
IRON		764,837	764,837				764,837
JORDAN		7,038,082	7,149,657				7,149,657
JUAB		158,818	158,818	142,867		142,867	301,685
KANE		416,588	416,588				416,588
MILLARD	500	459,425	513,578				513,578
MORGAN		204,291	439,983				439,983
NEBO		1,577,753	1,820,083				1,820,083
NO. SANPETE		329,893	329,893	60,000		60,000	389,893
NO. SUMMIT		176,438	298,321	28,825		28,825	327,146
PARK CITY		505,535	855,653				855,653
PIUTE	3,581	83,674	83,674				83,674
RICH		145,434	213,548				213,548
SAN JUAN		1,031,151	1,031,151				1,031,151
SEVIER		732,392	751,121				751,121
SO SANPETE		178,097	178,097	25,135		25,135	203,232
SO. SUMMIT	34,849	5,247,975	5,672,077				5,672,077
TINTIC		45,201	52,364	5,865		5,865	58,229
TOOELE.		4,037,574	4,482,784	110,000		110,000	4,592,784
UINTAH	-1,700	1,625,824	2,564,481	500,000		500,000	3,064,481
WASATCH		213,994	213,994				213,994
WASHINGTON	37,187	2,289,660	2,289,660				2,289,660
WAYNE		23,458	23,458	201,845		201,845	225,303
WEBER		2,836,494	2,937,405				2,937,405
SALT LAKE	3,146	5,413,323	5,413,323				5,413,323
OGDEN		1,993,042	3,773,428				3,773,428
PROVO		1,549,540	2,032,864	115,427	250,000	365,427	2,398,291
LOGAN		384,096	431,022				431,022
MURRAY		937,946	1,413,005	939,663		939,663	2,352,668
TOTAL	91,404	69,578,029	79,090,540	37,852,475	867,038	38,719,513	117,810,053

F4 YEARLY EXPENDITURES
BUILDING RESERVE FUND FUND NO. 40
1988 - 1989

TOTAL BUILDING RESERVE

	400 PURCHASED PROPERTY SRV40	700 PROPERTY 40	TOTAL BUILDING RESERVE FUND	930 FUND TRANSFERS 40	940 ADDITIONS TO RESERVES 40	GRAND TOTAL BUILDING RESERVE40
ALPINE						
BEAVER						
BOX ELDER						
CACHE						
CARBON						
DAGGETT					131,676	131,676
DAVIS						
DUCHESNE						
EMERY						
GARFIELD						
GRAND						
GRANITE						
IRON						
JORDAN						
JUAB						
KANE						
MILLARD						
MORGAN						
NEBO						
NO. SANPETE						
NO. SUMMIT						
PARK CITY						
PIUTE						
RICH						
SAN JUAN						
SEVIER						
SO SANPETE						
SO. SUMMIT				2,650,297		2,650,297
TINTIC						
TOOELE						
UINTAH						
WASATCH						
WASHINGTON						
WAYNE						
WEBER						
SALT LAKE						
OGDEN						
PROVO						
LOGAN						
MURRAY						
TOTAL				2,650,297	131,676	2,781,973

F4 YEARLY EXPENDITURES
FOOD SERVICES FUND FUND NO. 51
1988 - 1989

51 FOOD SERVICES FUND

	100 SALARIES 51	200 EMPLOYEE BENEFITS 51	300 500 PURCH. SERVICES 51	600 SUPPLIES & MATERIALS 51	630 FOOD 51	700 PROPERTY 51	800 OTHER OBJECTS 51	TOTAL FOOD SERVICES FUND 51
ALPINE	2,205,339	1,020,802	36,736	150,154	2,282,765	9,637	578,474	6,283,907
BEAVER	69,214	35,886			48,382	17,871	15,161	186,514
BOX ELDER	732,440	198,493	7,417	9,236	744,753	19,852	68,223	1,780,414
CACHE	843,334	272,926	16,424	102,735	675,255	62,958	19,115	1,992,747
CARBON	388,908	137,590	9,185	23,836	261,443			820,962
DAGGETT	15,285	7,156			11,208		376	34,025
DAVIS	3,436,038	1,291,111	8,398	242,395	3,588,650	28,197	764,580	9,359,369
DUCHESNE	281,653	125,666			239,516	6,920	28,000	681,755
EMERY	259,767	100,651	25,000	16,602	203,632	14,041		619,693
GARFIELD	60,057	33,885	890	3,836	68,348	222	731	167,969
GRAND	47,649	22,861		5,644	39,414			115,568
GRANITE	3,052,970	524,274	132,671	256,143	2,321,697	106,567	590,444	6,984,766
IRON	391,894	115,655	6,874	28,651	305,383		1,613	850,070
JORDAN	3,500,596	1,205,240	176,648	375,626	2,980,762	92,883		8,331,755
JUAB	123,398	65,551	4,256	9,010	142,417	226	13,035	357,893
KANE	107,927	32,809		85,193		4,961	6,948	237,838
MILLARD	329,547	133,880	294		335,773	8,350	25,568	833,412
MORGAN	109,643	45,342	7,070	8,677	141,648	4,115	18,803	335,298
NEBO	1,187,720	428,867	159,670	60,612	898,771	67,552	36,711	2,839,903
NO. SANPETE	129,873	60,553	5,362	21,630	196,221	2,117	1,627	417,383
NO. SUMMIT	45,485	22,105		2,410	43,938	5,222	456	119,616
PARK CITY	75,628	34,914	1,039	5,404	89,800			206,785
PIUTE	38,575	12,230	237	830	36,257	1,532		89,661
RICH	51,750	30,575			43,407		1,429	127,161
SAN JUAN	282,109	110,710	19,639	21,133	237,403	3,378	19,000	693,372
SEVIER	372,591	172,099	29,403	43,261	362,388	3,955	21,645	1,005,342
SO SANPETE	192,391	106,255	11,880		130,939	1,245	4,684	447,394
SO.SUMMIT	64,704	29,208	206	7,529	44,058		1,951	147,656
TINTIC	13,850	7,560	626	358	6,973			29,367
TOOELE	537,762	135,342	9,824	57,480	500,422	34,910	80,000	1,355,740
UINTAH	536,111	264,941	4,491	28,792	382,485		9,784	1,226,604
WASATCH	141,442	33,005	68	8,041	178,370	1,555	1,349	363,830
WASHINGTON	481,908	262,523	3,037	99,420	427,653	19,658		1,294,199
WAYNE	57,603	22,252		302	54,116		5,296	139,569
WEBER	1,423,509	506,584	204,259		2,143,495	224,121	224,581	4,726,549
SALT LAKE	1,291,308	459,048	78,098	159,191	1,652,261	171,083	182,399	3,993,388
OGDEN	1,148,644	293,790	53,541	155,852	1,088,410	62,334	7,039	2,809,610
PROVO	770,961	300,544	46,126	119,791	780,590	8,242	28,349	2,054,603
LOGAN	405,704	123,389	10,116	16,630	415,347	27,622		998,808
MURRAY	313,224	98,806	12,762	30,497	362,773	33,341		851,403
TOTAL	25,518,511	8,885,078	1,082,247	2,156,901	24,467,123	1,044,667	2,757,371	65,911,898

F4 YEARLY EXPENDITURES
FOOD SERVICES FUND FUND NO. 51
1988 - 1989

TOTAL FOOD SERVICES

	930 FUND TRANSFERS 51	940 ADDITIONS TO RESERVES 51	GRAND TOTAL FOOD SERVICES 51
ALPINE			6,283,907
BEAVER			186,514
BOX ELDER		5,675	1,786,089
CACHE			1,992,747
CARBON			820,962
DAGGETT			34,025
DAVIS			9,359,369
DUCHESNE	37,000		718,755
EMERY			619,693
GARFIELD			167,969
GRAND			115,568
GRANITE			6,984,766
IRON			850,070
JORDAN			8,331,755
JUAB			357,893
KANE			237,838
MILLARD			833,412
MORGAN	18,339		353,637
NEBO			2,839,903
NO. SANPETE			417,383
NO. SUMMIT			119,616
PARK CITY			206,785
PIUTE			89,661
RICH			127,161
SAN JUAN			693,372
SEVIER			1,005,342
SO SANPETE			447,394
SO.SUMMIT			147,656
TINTIC			29,367
TOOELE			1,355,740
UINTAH			1,226,604
WASATCH			363,830
WASHINGTON			1,294,199
WAYNE			139,569
WEBER			4,726,549
SALT LAKE			3,993,388
OGDEN			2,809,610
PROVO			2,054,603
LOGAN			998,808
MURRAY	10,000		861,403
TOTAL	65,339	5,675	65,982,912

F4 YEARLY EXPENDITURES
100 SALARIES FUND NO. 52
1988 - 1989

ENTERPRISE FUNDS

	100 SALARIES 52	200 EMPLOYEE BENEFITS 52	300 500 PURCHASED SERVICES52	600 SUPPLIES & MATERIALS 52	700 PROPERTY 52	800 OTHER OBJECTS 52	TOTAL ENTERPRISE FUNDS 52	930 FUND TRANSFERS 52
ALPINE	269,548	86,539	18,502	40,628	19,631		434,848	
BEAVER								
BOX ELDER				29,948			29,948	
CACHE								
CARBON								
DAGGETT								
DAVIS						187,486	187,486	
DUCHESNE								
EMERY								
GARFIELD				2,983			2,983	
GRAND								
GRANITE	223,509	32,135	19,773	207,477			482,894	
IRON								
JORDAN			73,277				73,277	
JUAB						1,035	1,035	
KANE								
MILLARD				22,618			22,618	
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	19,942	4,741	5,606	11,000	6,090		47,379	
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE	4,000		6,067	116,575	2,917		129,559	
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	516,999	123,415	123,225	431,229	28,638	188,521	1,412,027	

F4 YEARLY EXPENDITURES
100 SALARIES FUND NO. 52
1988 - 1989

TOTAL ENTERPRISE FUNDS

	940 ADDITIONS TO RESERVES 52	GRAND TOTAL ENTERPRISE FUNDS52
ALPINE		434,848
BEAVER		
BOX ELDER		29,948
CACHE		
CARBON		
DAGGETT		
DAVIS		187,486
DUCHESNE		
EMERY		
GARFIELD		2,983
GRAND		
GRANITE		482,894
IRON		
JORDAN		73,277
JUAB		1,035
KANE		
MILLARD		22,618
MORGAN		
NEBO		
NO. SANPETE		
NO. SUMMIT		
PARK CITY		
PIUTE		
RICH		
SAN JUAN		47,379
SEVIER		
SO SANPETE		
SO.SUMMIT		
TINTIC		
TOOELE		129,559
UINTAH		
WASATCH		
WASHINGTON		
WAYNE		
WEBER		
SALT LAKE		
OGDEN		
PROVO		
LOGAN		
MURRAY		
TOTAL		1,412,027

F4 YEARLY EXPENDITURES
INTERNAL SERVICE FUNDS FUND NO. 60
1988 - 1989

INTERNAL SERVICE

	100 SALARIES 60	200 EMPLOYEE BENEFITS 60	300 500 PURCH. SERVICES 60	600 SUPPLIES & MATERIALS 60	700 PROPERTY 60	800 OTHER OBJECTS 60	TOTAL INTERNAL SERVICE FUND	930 FUND TRANSFERS 60
ALPINE	183,998	77,708	6,517,010	78,327	35,131	50,047	6,942,221	
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS								
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN	4,829	2,287	206	189,647			196,969	
SEVIER								
SO SANPETE								
SO.SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE	2,393,155	780,499	255,192	1,232,163	68,665	48,930	4,778,604	
OGDEN	23,564	6,875	18,889	30,198	9,270		88,796	
PROVO								
LOGAN								
MURRAY								
TOTAL	2,605,546	867,369	6,791,297	1,530,335	113,066	98,977	12,006,590	

F4 YEARLY EXPENDITURES
INTERNAL SERVICE FUNDS FUND NO. 60
1988 - 1989

TOTAL INTERNAL SERVICE

	940 ADDITIONS TO RESERVES 60	GRAND TOTAL INTERNAL SERVICE60
ALPINE		6,942,221
BEAVER		
BOX ELDER		
CACHE		
CARBON		
DAGGETT		
DAVIS		
DUCHESNE		
EMERY		
GARFIELD		
GRAND		
GRANITE		
IRON		
JORDAN		
JUAB		
KANE		
MILLARD		
MORGAN		
NEBO		
NO. SANPETE		
NO. SUMMIT		
PARK CITY		
PIUTE		
RICH		
SAN JUAN		196,969
SEVIER		
SO SANPETE		
SO.SUMMIT		
TINTIC		
TOOELE		
UINTAH		
WASATCH		
WASHINGTON		
WAYNE		
WEBER		
SALT LAKE		4,778,604
OGDEN		88,796
PROVO		
LOGAN		
MURRAY		
TOTAL		12,006,590

F4 YEARLY EXPENDITURES
TRUST & AGENCY FUNDS 70-79 FUND NO. 70
1988 - 1989

TRUST & AGENCY

	100 SALARIES 70	200 EMPLOYEE BENEFITS 70	300 500 PURCH. SERVICES 70	600 SUPPLIES & MATERIALS 70	700 PROPERTY 70	800 OTHER OBJECTS 70	TOTAL TRUST & AGENCY FUNDS 70	930 FUND TRANSFERS 70
ALPINE								
BEAVER								
BOX ELDER						1,259,211	1,259,211	
CACHE			2,358,847				2,358,847	
CARBON	264,271	56,700	131,365	534,326	43,786	28,939	1,059,387	
DAGGETT						50,940	50,940	
DAVIS	70,472	19,175	29,271	46,789	52,668	1,969	220,344	
DUCHESNE			1,068	76	343	2,422	3,909	
ENERY								
GARFIELD								
GRAND	35,613	12,026	2,473	11,018	2,281	205	63,616	
GRANITE	9,419	2,038		-18			11,439	
IRON	178,922	58,898	133,605	56,289	12,014	8,677	448,405	
JORDAN			34,303	19,644	176		54,123	
JUAB			73,199			7,972	81,171	
KANE								
MILLARD								
MORGAN	13,530	1,042	6,549	35,440	6,194	6,811	69,566	
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY	1,472	304		5,231	4,200		11,207	9,806
PIUTE								
RICH								
SAN JUAN								100,143
SEVIER	125,166	43,387	138,849	23,329	40,592	841,318	1,212,641	
SO.SAMPETE								
SO.SUMMIT			13,655	255			13,910	
TINTIC								
TOOELE						912,495	912,495	
UINTAH				10,823			10,823	
WASATCH								
WASHINGTON				22,370	6,912	9,523	38,805	
WAYNE								
WEBER						256,772	256,772	
SALT LAKE	53,112	11,620	98,049	15,434	35,549		213,764	
OGDEN		76,255					76,255	
PROVO	793,287	229,604	283,765	119,288	23,122	-17,506	1,431,560	
LOGAN								
MURRAY	125,238	24,973	13,790	55,048	6,334	11,783	237,166	
TOTAL	1,670,502	536,022	3,318,788	955,342	234,171	3,381,531	10,096,356	109,949

F4 YEARLY EXPENDITURES
TRUST & AGENCY FUNDS 70-79 FUND NO. 70
1988 - 1989

TOTAL TRUST & AGENCY

	940 ADDITIONS TO RESERVES 70	GRAND TOTAL TRUST & AGENCY 70
ALPINE		
BEAVER		
BOX ELDER		1,259,211
CACHE		2,358,847
CARBON		1,059,387
DAGGETT		50,940
DAVIS		220,344
DUCHESNE		3,909
ENERY		
GARFIELD		
GRAND		63,616
GRANITE		11,439
IRON		448,405
JORDAN		54,123
JUAB		81,171
KANE		
MILLARD		
MORGAN		69,566
NEBO		
NO. SANPETE		
NO. SUMMIT		
PARK CITY		21,013
PIUTE		
RICH		
SAN JUAN		100,143
SEVIER		1,212,641
SO. SAMPETE		
SO. SUMMIT		13,910
TINTIC		
TOOELE		912,495
UINTAH		10,823
WASATCH		
WASHINGTON		38,805
WAYNE		
WEBER		256,772
SALT LAKE		213,764
OGDEN		76,255
PROVO		1,431,560
LOGAN		
MURRAY		237,166
TOTAL		10,206,305

F4 YEARLY EXPENDITURES

1988 - 1989

GRAND TOTAL EXPENDITURES

	GRAND TOTAL EXPENDITURES
ALPINE	104,815,930
BEAVER	3,790,491
BOX ELDER	31,671,652
CACHE	33,565,139
CARBON	18,389,194
DAGGETT	1,429,055
DAVIS	210,501,697
DUCHESNE	13,353,483
ENERY	14,856,090
GARFIELD	4,279,273
GRAND	4,352,654
GRANITE	203,108,527
IRON	15,546,583
JORDAN	160,607,659
JUAB	4,895,042
KANE	4,699,720
MILLARD	13,604,739
MORGAN	5,134,959
NEBO	40,714,418
NO. SANPETE	6,735,042
NO. SUMMIT	2,979,408
PARK CITY	7,877,593
PIUTE	1,544,636
RICH	2,111,012
SAN JUAN	18,458,548
SEVIER	15,319,438
SO.SAMPETE	7,036,746
SO.SUMMIT	13,777,226
TINTIC	1,086,657
TOOELE	25,783,279
UINTAH	28,375,769
WASATCH	8,044,846
WASHINGTON	32,909,954
WAYNE	2,676,477
WEBER	68,267,577
SALT LAKE	90,392,146
OGDEN	38,724,834
PROVO	41,113,939
LOGAN	15,046,987
MURRAY	19,604,876
TOTAL	1,337,183,295

F4 YEARLY UNDISTRIBUTED RESERVE

1988 - 1989

TOTAL INSTRUCTION

	100 SALARIES	200 EMPLOYEE BENEFITS	300 500 PURCHASED SERVICES	600 SUPPLIES AND MATERIALS	700 PROPERTY	800 OTHER OBJECTS	900 OTHER USES OF FUNDS	TOTAL INSTRUCTION
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS		753,993						753,993
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE								
SO. SUMMIT								
TINTIC								
TOOELE								
UINTAH								
WASATCH								
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL		753,993						753,993

F4 YEARLY STATUS OF SCHOOL BONDS

1988 - 1989

	1. OUTSTANDING BONDS AT BEG.	2. TOTAL BONDS ISSUED DURING YEAR:	3. TOTAL BONDS 1 + 2 :	4. TOTAL BONDS RETIRED DURING YEAR:	5. BONDS OUTSTANDING AT END OF YE.	7. OTHER NON BONDED INDEBTEDNESS	8. TOTAL INDEBTEDNESS AT CLOSE OF	9. TOTAL SCHOOL SINKING FUND
ALPINE	51,480,000		51,480,000	3,585,000	47,895,000	342,004	48,237,004	
BEAVER	1,820,000		1,820,000	70,000	1,750,000		1,750,000	112,905
BOX ELDER	14,235,000			1,060,000	13,175,000	338,775	13,513,775	
CACHE	18,470,000		18,470,000	610,000	17,860,000	443,740	18,303,740	
CARBON	8,511,569		8,511,569	562,532	7,949,037	90,929	8,039,966	
DAGGETT								
DAVIS	72,985,000	41,425,000	114,410,000	35,920,000	78,490,000		78,490,000	
DUCHESNE	1,010,000		1,010,000	180,000	830,000		830,000	
EMERY	13,150,000		13,150,000	2,300,000	10,850,000		10,850,000	
GARFIELD	3,780,000		3,780,000	85,000	3,695,000		3,695,000	
GRAND								
GRANITE	69,420,000		69,420,000	6,370,000	63,050,000	169,069	63,219,069	
IRON	7,050,000		7,050,000	925,000	6,125,000		6,125,000	
JORDAN	56,050,000		56,050,000	7,545,000	48,505,000		48,505,000	
JUAB	2,595,000		2,595,000	340,000	2,255,000		2,255,000	
KANE	3,808,150	1,050,000	4,858,150	276,541	4,581,609	40,002	4,621,611	
MILLARD	7,635,000		7,635,000	440,000	195,000	6,419,547	13,614,547	
MORGAN	910,000		910,000	150,000	760,000		760,000	
NEBO	10,150,000		10,150,000	1,890,000	8,260,000	267,465	8,527,465	
NO. SANPETE	4,385,000		4,385,000	265,000	4,120,000		4,120,000	
NO. SUMMIT	135,000		135,000	135,000				
PARK CITY	7,010,000		7,010,000	770,000	6,240,000	258,731	6,498,731	
PIUTE		805,000	805,000				805,000	
RICH	625,000		625,000	55,000	570,000		570,000	
SAN JUAN	4,080,000		4,080,000	375,000	3,705,000		3,705,000	
SEVIER	9,725,000			330,000	9,395,000		9,395,000	
SO SANPETE	2,635,925			468,512	2,167,413	244,077	2,411,490	
SO. SUMMIT	7,565,000	7,330,000	14,895,000	7,565,000	7,330,000		7,330,000	
TINTIC	195,000		195,000	20,000	175,000		175,000	
TOOELE	9,755,000		9,755,000	795,000	8,960,000	194,674	9,154,674	
UINTAH	11,880,000	5,830,000	17,710,000	7,285,000	10,425,000		10,425,000	
WASATCH	2,555,000		2,555,000	300,000	2,255,000		2,255,000	
WASHINGTON	31,426,755	5,000,000	36,426,755	1,501,979	34,924,776	913,624	35,838,400	
WAYNE	995,000		995,000	45,000	950,000	104,302	1,054,302	
WEBER	30,540,000		30,540,000	615,000	29,925,000	817,308	30,742,308	
SALT LAKE	7,780,000		7,780,000	3,990,000	3,790,000		3,790,000	
OGDEN	360,000	4,500,000	4,860,000	360,000	4,500,000	133,490	4,633,490	
PROVO	11,900,000		11,900,000		11,900,000	737,966	12,637,966	
LOGAN	6,320,000		6,320,000	1,065,000	5,255,000	40,292	5,295,292	
MURRAY	1,650,000		1,650,000	1,000,000	650,000		650,000	
TOTAL	494,577,399	65,940,000	533,921,474	89,249,564	463,462,835	11,555,995	482,823,830	112,905

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

ELEMENTARY:

	100 SALARIES	200 EMPLOYEE BENEFITS	300 500 PURCHASED SERVICES	600 SUPPLIES AND MATERIALS	710 LAND AND IMPROVEMENTS	720 BUILDINGS	730 EQUIPMENT	750 MEDIA MATERIALS
ALPINE						626,025		
BEAVER								
BOX ELDER								
CACHE			7,445	148,069	10,178	228,031	104,547	10,480
CARBON								
DAGGETT								
DAVIS	20,700	4,930	112,168	19,780	213,712	909,172	595,232	9,592
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE						688,318		
IRON								
JORDAN					215,056	3,080,385	198,054	63,500
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE			3,472	1,001		22,105		435
RICH				21,199			13,797	
SAN JUAN					43,022	35,850		
SEVIER					48,466		101	
SO SANPETE				35,269		28,470		
SO.SUMMIT								
TINTIC				2,388	350		1,644	
TOOELE								
UINTAH								
WASATCH	10,628	351	410		42,327			
WASHINGTON								
WAYNE								
WEBER						1,545,428		
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY			489,728					
TOTAL	31,328	5,281	613,223	227,706	573,111	7,163,784	913,375	84,007

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

COMBINED ELEMENTARY AND SECONDARY:

	800 OTHER OBJECTS	900 OTHER USES OF FUNDS	TOTAL CAPITAL OUTLAY COST	100 SALARIES	200 EMPLOYEES	300 500 PURCHASED SERVICES	600 SUPPLIES AND MATERIALS	710 LAND AND IMPROVEMENTS
ALPINE			626,025					
BEAVER								
BOX ELDER								
CACHE			508,750					
CARBON								
DAGGETT								
DAVIS			1,885,286					
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE			688,318					
IRON								
JORDAN			3,556,995					
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								20,471
PARK CITY								
PIUTE			27,013					
RICH			34,996					
SAN JUAN			78,872					
SEVIER			48,567					
SO SANPETE			63,739					7,545
SO.SUMMIT								
TINTIC			4,382					
TOOELE								
UINTAH								
WASATCH			53,716					
WASHINGTON								
WAYNE								
WEBER	8,284		1,553,712					
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY			489,728					
TOTAL	8,284		9,620,099					28,016

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

SECONDARY:

	720 BUILDINGS	730 EQUIPMENT	750 MEDIA MATERIALS	800 OTHER OBJECTS	900 OTHER USES OF FUNDS	TOTAL ELEMENTARY AND SECONDAR.	100 SALARIES	200 EMPLOYEE BENEFITS
ALPINE								
BEAVER								
BOX ELDER								
CACHE								
CARBON								
DAGGETT								
DAVIS							31,050	7,395
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT	41,936					62,407		
PARK CITY								
PIUTE								
RICH								
SAN JUAN								
SEVIER								
SO SANPETE		53,452				60,997		
SO.SUMMIT								
TINTIC							3,180	674
TOOELE								
UINTAH								
WASATCH							13,750	400
WASHINGTON								
WAYNE								
WEBER								
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	41,936	53,452				123,404	47,980	8,469

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

SECONDARY:

	300 500 PURCHASED SERVICES	600 SUPPLIES AND MATERIALS	710 LAND AND IMPROVEMENTS	720 BUILINGS	730 EQUIPMENT	750 MEDIA MATERIALS	800 OTHER OBJECTS	900 OTHER USES OF FUNDS
ALPINE				927,030				
BEAVER								
BOX ELDER				1,121,209	50,000			
CACHE	23,202	440,929	71,110	415,787	175,235	14,871		
CARBON								
DAGGETT								
DAVIS	168,251	29,671	320,567	1,363,758	892,847	14,389		
DUCHESNE								
EMERY								
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN								
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT								
PARK CITY								
PIUTE	25,246	2,089		647	1,342	1,954	2,172	
RICH		46,915		28,217	34,950			
SAN JUAN			71,989	281,110	50,596			
SEVIER			167,522	282,925	18,628			
SO SANPETE		28,013		25,348				
SO.SUMMIT								
TINTIC		4,775	350		36,267	2,736		
TOOELE								
UINTAH								
WASATCH	550		145,578					
WASHINGTON								
WAYNE								
WEBER			3,190	592,136			1,827	
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY								
TOTAL	217,249	552,392	780,306	5,038,167	1,259,865	33,950	3,999	

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

TOTAL COSTS:

	TOTAL SECONDARY:	100 SALARIES	200 EMPLOYEE BENEFITS	300 500 PURCHASED SERVICES	600 SUPPLIES AND MATERIALS	710 LAND AND IMPROVEMENTS	720 BUILDINGS	730 EQUIPMENT
ALPINE	927,030						1,553,055	
BEAVER								
BOX ELDER	1,171,209						1,121,209	50,000
CACHE	1,141,134			30,647	588,998	81,288	643,818	279,782
CARBON								
DAGGETT								
DAVIS	2,827,928	51,750	12,325	280,419	49,451	534,279	2,272,930	1,488,079
DUCHESNE								
EMERY						598,394		
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN						215,056	3,080,385	198,054
JUAB								
KANE								
MILLARD								
MORGAN								
NEBO								
NO. SANPETE								
NO. SUMMIT						20,471	41,936	
PARK CITY								
PIUTE	33,450			28,718	3,090		22,752	1,342
RICH	110,082				68,114		28,217	48,747
SAN JUAN	403,695					115,011	316,960	50,596
SEVIER	469,075					215,988	282,925	18,729
SO SANPETE	53,361				63,282	7,545	53,818	53,452
SO SUMMIT								
TINTIC	47,982	3,180	674		7,163	700		37,911
TOOELE								
UINTAH								
WASATCH	160,278	24,378	751	960		187,905		
WASHINGTON								
WAYNE								
WEBER	597,153					3,190	2,137,564	
SALT LAKE								
OGDEN								
PROVO								
LOGAN								
MURRAY				489,728				
TOTAL	7,942,377	79,308	13,750	830,472	780,098	1,979,827	11,555,569	2,226,692

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

CAPITAL OUTLAY LEVY:

	750 MEDIA MATERIALS	800 OTHER OBJECTS	900 OTHER USES OF FUNDS	TOTAL CAPITAL OUTLAY COSTS:	1. MANDATORY LEVY:	2. REVENUE FROM ABOVE LEVY:	A. BUILDING RESERVE FUND:	B. BOND REDEMPTION P & I :
ALPINE				1,553,055				
BEAVER								
BOX ELDER				1,171,209	2,700.000000	2,934,733		1,944,878
CACHE	25,351			1,649,884				
CARBON					2,700.000000	1,861,830		1,088,104
DAGGETT					721.000000	90,734	90,734	
DAVIS	23,981			4,713,214				
DUCHESNE					918.000000	840,854		226,952
EMERY				598,394		3,175,825		3,175,825
GARFIELD								
GRAND								
GRANITE								
IRON								
JORDAN	63,500			3,556,995	3,296.000000	16,095,248		11,020,722
JUAB								
KANE								
MILLARD					283.000000	493,889		493,889
MORGAN					1,898.000000	355,145		206,568
NEBO								
NO. SANPETE								
NO. SUMMIT				62,407	1,181.000000	230,002	28,825	138,770
PARK CITY								
PIUTE	2,389	2,172		60,463	2,396.000000	72,563	12,090	
RICH				145,078				
SAN JUAN				482,567	7.180000	933,228		677,238
SEVIER				517,642				
SO SANPETE				203,232				
SO.SUMMIT					311.000000	458,840		458,840
TINTIC	2,736			52,364				
TOOELE								
UINTAH					879.000000	2,912,650		2,912,650
WASATCH				213,994				
WASHINGTON								
WAYNE								
WEBER		10,111		2,150,865				
SALT LAKE					891.000000	5,131,330		4,086,013
OGDEN								
PROVO					2,317.000000	2,812,586		
LOGAN								
MURRAY				489,728	1,209.000000	1,156,143		939,663
TOTAL	117,957	12,283		17,621,091	21,707.180000	39,555,600	131,649	27,370,112

F4 YEARLY CAPITAL OUTLAY COSTS

1988 - 1989

CAPITAL OUTLAY LEVY:

	C. PAY AS YOU GO:	TOTAL WILL EQUAL ITEM 2 :
ALPINE		
BEAVER		
BOX ELDER	989,855	2,934,733
CACHE		
CARBON	773,726	1,861,830
DAGGETT		90,734
DAVIS		
DUCHESNE	613,902	840,854
EMERY		3,175,825
GARFIELD		
GRAND		
GRANITE		
IRON		
JORDAN	5,074,526	16,095,248
JUAB		
KANE		
MILLARD		493,889
MORGAN	148,577	355,145
NEBO		
NO. SANPETE		
NO. SUMMIT	62,407	230,002
PARK CITY		
PIUTE	60,473	72,563
RICH		
SAN JUAN	255,990	255,990
SEVIER		
SO SANPETE		
SO. SUMMIT		458,840
TINTIC		
TOOELE		
UINTAH		2,912,650
WASATCH		
WASHINGTON		
WAYNE		
WEBER		
SALT LAKE	1,045,317	5,131,330
OGDEN		
PROVO	2,812,586	2,812,586
LOGAN		
MURRAY	216,480	1,156,143
TOTAL	12,053,839	38,878,362

F4 YEARLY SCHEDULE G

1988 - 1989

	CERTIFICATED	CLASSIFIED	TOTAL SALARIES	RETIREMENT EMPLOYER SHARE	SOC. SEC. EMPLOYER SHARE	TOTAL RET. & SOC. SEC.	TEXTBOOKS	LIBRARY BOOKS
ALPINE	42,569,116	11,039,813	53,608,929	6,601,396	4,019,898	10,621,294	745,459	144,736
BEAVER	1,649,482	408,407	2,057,889	254,740	153,908	408,648	29,320	10,043
BOX ELDER	12,946,379	3,785,418	16,731,797	2,116,878	1,267,165	3,384,043	213,471	44,125
CACHE	13,808,004	3,836,316	17,644,320	2,227,550	1,335,031	3,562,581	433,894	39,493
CARBON	6,672,568	2,654,601	9,327,169	1,105,307	692,780	1,798,087	236,400	28,591
DAGGETT	355,097	240,932	596,029	67,834	41,059	108,893	23,013	8,385
DAVIS	64,973,626	15,096,853	80,070,479	10,678,390	5,875,424	16,553,814	1,160,440	138,062
DUCHESNE	5,438,130	2,007,492	7,445,622	931,392	560,219	1,491,611	139,966	43,384
EMERY	4,927,068	1,682,415	6,609,483	824,359	496,717	1,321,076	98,912	362
GARFIELD	1,363,615	498,674	1,862,289	92,309	139,858	232,167	24,886	4,116
GRAND	1,820,941	650,325	2,471,266	305,223	185,889	491,112	32,551	7,610
GRANITE	93,189,267	24,785,887	117,975,154	16,861,910	8,996,777	25,858,687	1,594,567	196,375
IRON	5,753,866	2,080,051	7,833,917	981,341	586,381	1,567,722	173,789	28,841
JORDAN	72,898,516	18,516,589	91,415,105	11,060,375	6,740,345	17,800,720	1,821,347	265,843
JUAB	1,497,360	785,677	2,283,037	276,770	170,282	447,052	40,821	5,600
KANE	1,850,683	528,087	2,378,770	298,896	178,020	476,916	55,509	6,162
MILLARD	4,579,676	1,885,472	6,465,148	746,177	485,049	1,231,226	113,814	18,109
MORGAN	2,097,708	656,576	2,754,284	350,202	205,751	555,953	49,366	14,450
NEBO	18,288,924	5,324,524	23,613,448	2,520,387	1,779,299	4,299,686	335,479	63,235
NO. SANPETE	2,670,510	786,046	3,456,556	423,258	256,305	679,563	25,884	82
NO. SUMMIT	1,214,050	349,984	1,564,034	192,966	117,031	309,997	15,308	3,331
PARK CITY	2,698,629	918,542	3,617,171	434,506	265,907	700,413	53,740	19,056
PIUTE	610,146	233,478	843,624	100,097	63,612	163,709	6,514	4,069
RICH	800,091	303,913	1,104,004	132,068	82,395	214,463	24,111	
SAN JUAN	6,850,454	1,744,890	8,595,344	927,922	647,450	1,575,372	108,867	18,227
SEVIER	5,474,643	1,826,295	7,300,938	926,148	553,487	1,479,635	152,803	19,971
SO SANPETE	2,936,769	947,975	3,884,744	510,293	292,547	802,840	69,146	7,136
SO SUMMIT	1,514,680	735,364	2,250,044	271,368	168,590	439,958	35,899	
TINTIC	449,018	134,162	583,180	75,468	43,797	119,265	3,216	2,793
TOOELE	9,242,134	2,446,132	11,688,266	1,471,269	874,057	2,345,326	212,725	13,374
UINTAH	7,736,828	2,923,440	10,660,268	1,299,219	809,047	2,108,266	97,225	50,163
WASATCH	3,343,928	1,061,030	4,404,958	618,714	359,197	977,911	82,000	40,000
WASHINGTON	12,085,696	3,639,919	15,725,615	2,010,010	1,238,973	3,248,983	295,044	240,698
WAYNE	827,228	344,822	1,172,050	131,756	88,803	220,559	24,763	4,382
WEBER	30,985,719	8,324,372	39,310,091	4,409,940	2,927,906	7,337,846	624,152	112,664
SALT LAKF	36,884,288	9,855,995	46,740,283	5,819,179	3,518,850	9,338,029	946,643	74,415
OGDEN	16,519,915	5,286,095	21,806,010	2,728,287	1,625,359	4,353,646	523,001	38,236
PROVO	17,211,553	6,483,453	23,695,006	2,797,445	1,763,408	4,560,853	338,450	38,105
LOGAN	6,339,328	1,642,073	7,981,401	962,492	597,961	1,560,453	299,102	22,205
MURRAY	8,064,060	2,047,417	10,111,477	1,246,690	755,524	2,002,214	219,283	26,593
TOTAL	531,139,693	148,499,506	679,639,199	85,790,531	50,960,058	136,750,589	11,480,880	1,803,022

F4 YEARLY SCHEDULE G

1988 - 1989

	OTHER EDUCATIONAL SUPPLIES	TOTAL EDUCATIONAL SUPPLIES	COSTS OF COLLECTING TAXES	ELECTRICITY	HEAT OIL, COAL, NATURAL GAS	OTHER	TOTAL UTILITIES	UNEMPLOYMENT
ALPINE	1,845,181	2,735,376		2,285,326	930,100	496,740	3,712,166	25,357
BEAVER	85,210	124,573		81,360	21,536	12,397	115,293	
BOX ELDER	367,975	625,571		535,959	357,489	162,006	1,055,454	1,326
CACHE	510,721	984,108		443,377	304,141	135,393	882,911	182
CARBON	600,459	865,450		387,264	189,961	107,488	684,713	4,249
DAGGETT	20,614	52,012		21,500	16,960	13,063	51,523	5,234
DAVIS	1,755,557	3,054,059		2,345,896	969,706	763,907	4,079,509	18,303
DUCHESNE	244,018	427,368		372,075	181,012	160,522	713,609	7,475
EMERY	424,906	524,180		311,802	130,343	56,136	498,281	2,598
GARFIELD	70,642	99,644		82,424	32,357	6,281	121,062	2,111
GRAND	94,771	134,932		106,247	65,741	27,591	199,579	343
GRANITE	2,804,074	4,595,016		3,712,893	1,905,171	1,229,756	6,847,820	47,551
IRON	250,534	453,164		297,596	81,081	95,591	474,268	1,207
JORDAN	2,286,580	4,373,770		4,648,211	1,326,027	856,729	6,830,967	71,097
JUAB	106,747	153,168		72,327	76,367	22,995	171,689	7,177
KANE	191,496	253,167		75,565	15,269	36,710	127,544	383
MILLARD	250,611	382,534		283,915	171,618		455,533	47
MORGAN	75,742	139,558		56,505	53,964	11,159	121,628	8
NEBO	374,504	773,218		708,862	332,005	235,013	1,275,880	9,228
NO. SANPETE	235,679	261,645		127,169	32,034	32,014	191,217	2,954
NO. SUMMIT	52,404	71,043		72,013	52,908	30,038	154,959	541
PARK CITY	177,186	249,982		153,479	75,146	92,256	320,881	1,215
PIUTE	22,453	33,036		35,769	11,937	6,556	54,262	
RICH	63,083	87,194		41,492	27,048	13,651	82,191	
SAN JUAN	319,068	446,162		650,678	95,307	134,684	880,669	15,679
SEVIER	342,230	515,004		283,922	72,878	97,485	454,285	5,509
SO SANPETE	148,960	225,242		146,327	40,041		186,368	335
SO.SUMMIT	127,109	163,008		103,376	65,255	32,575	201,206	279
TINTIC	16,394	22,403		35,036	9,371	14,297	58,704	378
TOOELE	401,247	627,346		341,781	285,693	161,823	789,297	9,973
UINTAH	440,137	587,525		656,072	222,832	188,560	1,067,464	10,979
WASATCH	90,000	212,000		128,932	75,548	26,680	231,160	697
WASHINGTON	580,166	1,115,908		612,633	68,134	197,356	878,123	4,325
WAYNE	79,197	108,342		32,505	13,853	302	46,660	33
WEBER	746,571	1,483,387		1,619,310	572,988	294,688	2,486,986	8,840
SALT LAKE	1,578,546	2,599,604		1,559,731	764,244	688,008	3,011,983	26,782
OGDEN	728,570	1,289,807		710,543	364,729	212,632	1,287,904	
PROVO	19,943	396,498		838,707	281,799	107,735	1,228,241	23,538
LOGAN	282,076	603,383		195,815	145,523	53,664	395,002	
MURRAY	293,337	539,213		336,315	186,465	106,169	628,949	2,128
TOTAL	19,104,698	32,388,600		25,510,709	10,624,581	6,920,650	43,055,940	318,061

F4 YEARLY SCHEDULE G

1988 - 1989

	GROUP INSURANCE	PROPERTY INSURANCE	LIABILITY INSURANCE	OTHER	TOTAL INSURANCE
ALPINE	7,169,417	140,524	133,207	144,329	7,612,834
BEAVER	309,559	3,056	16,339	7,512	336,466
BOX ELDER	1,465,320	61,797	42,605		1,571,048
CACHE	1,611,211	99,716	55,101	43,542	1,809,752
CARBON	839,241	32,683	28,868	39,856	944,897
DAGGETT	78,082	4,251	653	2,424	90,644
DAVIS	8,460,249	226,422	209,116	245,144	9,159,234
DUCHESNE	882,040	18,961	18,074	31,630	958,180
EMERY	832,131	22,290	28,702	5,702	891,423
GARFIELD	392,304		9,196		403,611
GRAND	275,526	10,365	5,667	11,403	303,304
GRANITE	10,943,361	310,129	251,177	828,393	12,380,611
IRON	911,909	30,084	26,820	23,202	993,222
JORDAN	8,837,733	269,763	282,083	514,355	9,975,031
JUAB	328,300	11,852	5,615	4,907	357,851
KANE	320,010	5,235	8,402	5,176	339,206
MILLARD	929,688	23,039	14,767	25,845	993,386
MORGAN	262,649	8,400	13,864	9,909	294,830
NEBO	2,555,779	64,676	63,002		2,692,685
NO. SANPETE	475,700	3,083	15,908	686	498,331
NO. SUMMIT	172,134	8,149	3,976	6,848	191,648
PARK CITY	338,502	12,564	5,986	12,698	370,965
PIUTE	174,146	7,146	2,011	2,756	186,059
RICH	172,632	3,471	6,971		183,074
SAN JUAN	615,716	22,809	33,525	32,149	719,878
SEVIER	858,694	25,044	19,322	26,758	935,327
SO SANPETE	584,355	8,795			593,485
SO.SUMMIT	316,636	7,769	3,403	7,310	335,397
TINTIC	80,722	4,529	1,536		87,165
TOOELE	1,102,841	43,890	29,526	33,745	1,219,975
UINTAH	1,299,607	49,694	25,179	99,307	1,484,766
WASATCH	551,592	10,249	8,273	11,548	582,359
WASHINGTON	2,024,443	31,582	49,523	40,358	2,150,231
WAYNE	140,848	5,648	2,691		149,220
WEBER	3,901,713	123,173	171,147	90,096	4,294,969
SALT LAKE	4,408,299	151,244	102,242	131,903	4,820,470
OGDEN	1,630,840	84,836	43,876	2,085	1,761,637
PROVO	2,590,852	65,349	60,234	50,171	2,790,144
LOGAN	683,883	38,621	14,515	16,803	753,822
MURRAY	1,324,819	40,474	26,535	27,945	1,421,901
TOTAL	70,853,483	2,091,362	1,839,637	2,536,495	77,639,038

CURRENT EXPENDITURES SUMMARY
FISCAL YEAR 1988-89

DISTRICT	1 INSTRUCTION & SUPPORTING SERVICES EXPENSES	2 SPECIAL TRANSPORTATION FUND EXPENSES	3 TORT LIABILITY FUND EXPENSES	4 CAPITAL* OUTLAY FUND EXPENSES	5 GRAND TOTAL CURRENT EXPENDITURES
Alpine	$74,671,172	$419,221	$59,852	$518,886	$75,669,131
Beaver	3,090,501	14,301	0	89,430	3,194,232
Box Elder	22,515,721	90,523	42,605	820,007	23,468,856
Cache	25,237,618	134,917	46,546	614,349	26,033,430
Carbon	13,502,376	138,026	24,794	628,000	14,293,196
Daggett	1,004,654	20,736	0	43,206	1,068,596
Davis	112,491,035	715,597	319,695	0	113,526,327
Duchesne	10,707,471	123,420	18,074	350,828	11,199,793
Emery	9,349,823	107,954	28,713	196,188	9,682,678
Garfield	3,333,739	26,195	0	0	3,359,934
Grand	3,555,030	57,886	5,667	347,285	3,965,868
Granite	163,097,643	515,443	251,177	0	163,864,263
Iron	11,085,125	109,048	13,087	0	11,207,260
Jordan	131,959,104	159,582	282,251	111,575	132,512,512
Juab	3,550,475	21,339	0	0	3,571,814
Kane	3,544,573	34,674	6,487	0	3,585,734
Millard	9,880,623	135,484	35,000	54,153	10,105,260
Morgan	3,949,053	31,023	13,614	235,692	4,229,382
Nebo	32,931,464	229,796	61,715	242,330	33,465,305
No. Sanpete	5,260,852	32,716	16,358	0	5,309,926
No. Summit	2,229,726	42,252	3,976	121,883	2,397,837
Park City	4,983,478	180,025	5,986	350,118	5,519,608
Piute	1,346,229	0	5,072	0	1,351,301
Rich	1,606,680	27,115	2,443	68,114	1,704,352
San Juan	13,621,461	206,424	33,525	0	13,861,410
Sevier	10,905,316	84,997	18,657	18,729	11,027,699
So. Sanpete	5,720,828	29,199	1,893	0	5,751,920
So. Summit	3,220,358	99,300	11,247	424,102	3,755,007
Tintic	954,098	4,076	0	7,163	965,337
Tooele	17,143,497	124,534	25,781	445,210	17,739,022
Uintah	14,740,888	115,510	25,179	938,657	15,820,234
Wasatch	6,890,855	0	8,273	0	6,899,128
Washington	24,700,569	209,701	49,523	0	24,959,793
Wayne	1,936,452	5,716	0	0	1,942,168
Weber	56,772,518	297,633	186,180	100,911	57,357,242
Salt Lake	69,972,985	0	0	0	69,972,985
Ogden	30,091,340	330,633	35,121	1,780,386	32,237,480
Provo	33,098,263	67,018	57,125	483,324	33,705,730
Logan	11,651,537	170,041	14,515	46,926	11,883,019
Murray	14,531,196	67,096	26,535	475,059	15,099,886
State Total	$970,836,326	$5,179,152	$1,736,666	$9,512,511	$987,264,655

* Includes limited one mill and ten percent programs V:\123\ANNUALRP\CUREXPSU.WK1

COMPARISON OF CURRENT EXPENSES OF DISTRICTS BY RANK, HIGHEST FIRST, BASED ON
PER CAPITA COST OF THE AVERAGE DAILY ATTENDANCE FOR THE 1988-89 SCHOOL YEAR (1)

	1	2	3	4	5	6	7	8	9
District	1988-89 Average Daily Attendance	Maintenance and Operations Fund							
		Instruction		Supporting Services					
				Students (2)		Instructional Staff (3)		General Dist. Admin. (4)	
		District	Per Pupil	District	Per Pupil	District	Per Pupil	District	Per Pupil
Alpine	35,153	Tintic	$3,189.36	Morgan	$129.71	Salt Lake	$282.93	Daggett	$376.19
Beaver	1,260	Daggett	2,829.17	Ogden	92.00	San Juan	268.38	Tintic	366.51
Box Elder	9,864	Piute	2,696.64	Granite	89.61	Murray	204.79	Piute	301.16
Cache	11,330	San Juan	2,536.98	Tintic	82.72	Tintic	204.79	Wayne	165.83
Carbon	5,003	Wayne	2,230.96	Park City	82.46	So. Summit	197.19	Rich	162.44
Daggett	191	Garfield	2,216.41	Salt Lake	81.26	Daggett	176.20	Garfield	131.35
Davis	48,794	Rich	2,153.09	San Juan	77.42	Ogden	155.71	Beaver	125.35
Duchesne	4,075	Park City	2,123.80	Provo	77.39	Provo	129.09	So. Summit	123.47
Emery	3,248	So. Summit	2,060.70	Juab	76.05	Piute	119.40	Park City	121.20
Garfield	1,060	Emery	2,045.11	So. Summit	74.85	Juab	116.40	No. Summit	105.89
Grand	1,316	Salt Lake	1,988.19	Tooele	72.43	Cache	113.90	Juab	104.83
Granite	70,758	Wasatch	1,985.73	Murray	66.36	Duchesne	110.57	Morgan	103.67
Iron	4,852	Provo	1,945.25			No. Sanpete	106.68	San Juan	94.52
Jordan	59,023	Kane	1,943.05	STATE AVG.	61.97	Logan	106.08	Kane	84.36
Juab	1,416	Millard	1,925.68					No. Sanpete	80.68
Kane	1,306	Grand	1,903.12	Jordan	61.13	STATE AVG.	102.72	Grand	76.13
Millard	3,428	Tooele	1,839.05	Nebo	58.67			Sevier	68.68
Morgan	1,602	No. Summit	1,807.25	Alpine	56.01	Uintah	102.62	Millard	58.27
Nebo	14,991	Carbon	1,800.02	Carbon	53.60	Iron	97.99	So. Sanpete	52.12
No. Sanpete	2,074	Ogden	1,779.97	Box Elder	53.37	Park City	94.84	Murray	50.11
No. Summit	827	Logan	1,734.15	Weber	49.86	Carbon	93.73	Carbon	45.43
Park City	1,474	Sevier	1,723.17	No. Sanpete	48.77	Washington	93.26	Provo	44.89
Piute	334	No. Sanpete	1,715.34	Davis	48.08	Nebo	92.88	Uintah	41.77
Rich	476	So. Sanpete	1,677.00	So. Sanpete	47.65	Jordan	91.90	Tooele	40.27
San Juan	3,294	Duchesne	1,676.45	Duchesne	45.78	Davis	91.61	Ogden	36.74
Sevier	4,336			No. Summit	42.80	So. Sanpete	85.05	Duchesne	36.24
So. Sanpete	2,419	STATE AVG.	1,673.60	Uintah	42.74	Alpine	84.90	Iron	35.38
So. Summit	961			Cache	41.59	Weber	78.03	Emery	31.26
Tintic	197	Granite	1,653.32	Emery	40.25	Granite	76.25	Wasatch	26.88
Tooele	6,736	Juab	1,651.86	Washington	39.90	Millard	74.16	Weber	25.97
Uintah	5,939	Murray	1,643.39	Millard	37.33	Morgan	69.86	Logan	24.69
Wasatch	2,732	Davis	1,641.59	Logan	34.04	Kane	69.80		
Washington	11,407	Morgan	1,625.17	Beaver	26.91	Sevier	67.47	STATE AVG.	24.49
Wayne	590	Uintah	1,623.08	Iron	26.27	Emery	66.45		
Weber	23,684	Weber	1,618.81	Sevier	21.52	Beaver	62.06	Nebo	24.30
Salt Lake	23,028	Beaver	1,608.46	Kane	20.27	Rich	56.26	Box Elder	23.25
Ogden	11,113	Box Elder	1,599.49	Daggett	17.06	Tooele	53.01	Salt Lake	17.99
Provo	12,271	Cache	1,572.70	Rich	10.56	Box Elder	48.71	Cache	17.57
Logan	4,988	Jordan	1,566.52	Grand	9.92	Wayne	45.42	Washington	16.76
Murray	5,744	Alpine	1,518.76	Wayne	8.03	No. Summit	43.72	Granite	16.17
		Nebo	1,515.56	Garfield	5.10	Grand	38.65	Davis	14.21
TOTAL	403,294	Washington	1,506.11	Wasatch	3.79	Garfield	29.28	Alpine	8.83
		Iron	1,505.51	Piute	0.00	Wasatch	17.07	Jordan	6.36

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(1) Includes current expenditures for administration through fixed charges. V:\123\ANNUALRP\CUREXPSU.WK

(2) Includes expenditures for attendance and social work, guidance, health, and psychological services.

(3) Includes expenditures for improvement of instructional services and educational media services.

(4) Includes expenditures for board of education, district executive administration, and special area services.

COMPARISON OF CURRENT EXPENSES OF DISTRICTS BY RANK, HIGHEST FIRST, BASED ON PER CAPITA COST OF THE AVERAGE DAILY ATTENDANCE FOR THE 1988-89 SCHOOL YEAR (1)

Maintenance and Operations Fund Supporting Services

1	2	3	4	5	6	7	8	9	10
School Admin. (2)		Business (3)		Plant Oper. & Maint. (4)		Student Transp. (5)		Central & Other Dis. (6)	
District	Per Pupil	District	Per Pupil	District	Per Pupil	District	Per Pupil	District	Per Pupil
Garfield	$266.33	Park City	$190.79	Daggett	$768.33	Daggett	$833.54	Weber	$99.20
So. Summit	260.26	Daggett	168.63	Tintic	562.26	Piute	318.83	San Juan	52.27
San Juan	254.55	So. Summit	140.97	Piute	486.11	San Juan	315.33	Salt Lake	43.68
Ogden	218.19	Tintic	110.32	San Juan	470.89	Rich	286.71	Jordan	27.51
Rich	217.88	No. Summit	85.33	Park City	416.47	Wayne	273.60	Wayne	25.45
Park City	215.57	Grand	84.64	Rich	410.88	So. Summit	255.62	Davis	22.76
Emery	210.98	Rich	77.98	Millard	403.35	Tintic	181.58	Provo	21.87
Duchesne	206.25	Emery	76.10	Carbon	397.58	Millard	179.58		
Uintah	203.61	Kane	71.18	Duchesne	396.59	Uintah	143.29	STATE AVG.	21.86
Wayne	196.57	San Juan	65.24	Beaver	385.62	Park City	135.38		
No. Summit	196.12	Juab	64.32	Salt Lake	371.85	Duchesne	134.62	Alpine	18.31
Millard	185.11	Iron	50.78	Sevier	365.11	So. Sanpete	124.63	Murray	18.00
Carbon	176.91	Wasatch	44.49	Garfield	350.40	Morgan	123.89	Millard	15.95
Morgan	172.15	Ogden	44.19	Grand	338.64	Emery	122.52	Ogden	14.97
Salt Lake	171.66	Morgan	41.57	Wayne	333.87	No. Summit	116.45	Granite	14.21
Washington	170.74	Carbon	38.35	Murray	321.82	Cache	116.21	Sevier	13.89
No. Sanpete	170.53	No. Sanpete	36.96	Ogden	305.79	Garfield	115.37	Uintah	13.75
Tooele	166.68	Beaver	35.59	Iron	300.02	No. Sanpete	114.96	Wasatch	11.35
Iron	163.20	Logan	34.55	Kane	299.63	Box Elder	107.87	So. Summit	9.08
Provo	162.46	Garfield	31.55	Juab	297.22	Wasatch	107.58	Tintic	8.08
Murray	162.36	Salt Lake	29.31	No. Summit	294.89	Grand	102.80	No. Sanpete	6.60
Box Elder	159.55	Provo	29.23	Uintah	286.38	Washington	98.16	Grand	6.38
Beaver	159.13	Box Elder	29.11	Emery	285.70	Tooele	93.62	Iron	4.48
Weber	157.12	Murray	27.98	Weber	284.25	Carbon	93.47	No. Summit	3.79
Kane	153.83	Uintah	24.68			Iron	90.97	Cache	3.47
		Washington	24.66	STATE AVG.	279.02	Sevier	86.21	Box Elder	2.85
STATE AVG.	153.12	Tooele	24.66			Kane	72.45	Beaver	0.00
		Nebo	24.62	Nebo	275.52			Carbon	0.00
Sevier	152.52			Jordan	271.32	STATE AVG.	67.03	Daggett	0.00
Nebo	144.79	STATE AVG.	23.46	Granite	270.77			Duchesne	0.00
Davis	142.31			Davis	265.47	Weber	65.48	Emery	0.00
Tintic	142.20	Davis	22.74	Box Elder	258.40	Nebo	60.47	Garfield	0.00
Granite	141.63	Duchesne	20.92	No. Sanpete	255.95	Ogden	60.18	Juab	0.00
Jordan	141.19	Weber	18.32	Tooele	255.34	Juab	59.68	Kane	0.00
Grand	140.78	So. Sanpete	18.09	Provo	242.09	Alpine	58.87	Logan	0.00
Cache	140.19	Jordan	17.46	So. Sanpete	236.70	Davis	56.70	Morgan	0.00
Juab	137.90	Sevier	16.23	Logan	235.32	Jordan	52.33	Nebo	0.00
Alpine	130.28	Alpine	14.74	Alpine	233.48	Salt Lake	51.77	Park City	0.00
Logan	124.85	Cache	11.93	Wasatch	232.68	Beaver	49.00	Piute	0.00
So. Sanpete	123.30	Granite	10.60	So. Summit	227.74	Provo	44.95	Rich	0.00
Piute	108.38	Millard	2.83	Washington	215.72	Logan	42.94	So. Sanpete	0.00
Wasatch	92.99	Piute	0.00	Cache	209.98	Murray	32.83	Tooele	0.00
Daggett	87.20	Wayne	0.00	Morgan	199.18	Granite	32.46	Washington	0.00

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(1) Includes current expenditures for administration through fixed charges.

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(2) Includes expenditures for administration expenses at the school level.

(3) Includes expenditures for fiscal, purchasing, warehousing/distributing, and printing, publishing & duplicating services.

(4) Includes expenditures for maint. & oper. of buildings & equipment, vehicle servicing & maint, and security services.

(5) Includes expenditures for supervision, vehicle operation, monitoring, and vehicle servicing & maintenance services.

(6) Includes expenditures for planning, research, development, evaluation, information, staff, data processing, etc.

COMPARISON OF CURRENT EXPENSES OF DISTRICTS BY RANK, HIGHEST FIRST, BASED ON PER CAPITA COST OF THE AVERAGE DAILY ATTENDANCE FOR THE 1988-89 SCHOOL YEAR (1)

1	2	3	4	5	6	7	8	9	10
Maint & Oper Fund Total Instruction and Instruction Support (2)		Special Transp. Fund (3)		Tort Liability Fund (4)		Capital Outlay Fund Limited One Mill and Ten Percent Programs (5)		GRAND TOTAL Current Expenditures	
District	Per Pupil	District	Per Pupil	District	Per Pupil	District	Per Pupil	District	Per Pupil
Daggett	$5,256.32	Park City	$122.12	Piute	$15.19	So. Summit	$441.16	Daggett	$5,590.87
Tintic	4,847.82	Daggett	108.49	So. Summit	11.70	Grand	263.86	Tintic	4,904.93
San Juan	4,135.58	So. Summit	103.29	Millard	10.21	Park City	237.50	San Juan	4,208.43
Piute	4,030.52	San Juan	62.67	San Juan	10.18	Daggett	226.05	Piute	4,045.71
Park City	3,380.51	Rich	56.97	Emery	8.84	Ogden	160.21	So. Summit	3,906.02
Rich	3,375.81	No. Summit	51.09	Morgan	8.50	Uintah	158.04	Park City	3,744.19
So. Summit	3,349.87	Grand	43.98	No. Sanpete	7.89	No. Summit	147.38	Rich	3,581.03
Wayne	3,279.74	Millard	39.52	Weber	7.86	Morgan	147.13	Wayne	3,289.42
Garfield	3,145.80	Logan	34.10	Davis	6.55	Rich	143.12	Garfield	3,170.51
Salt Lake	3,038.65	Emery	33.23	Rich	5.13	Carbon	125.54	Salt Lake	3,038.65
Millard	2,882.26	Duchesne	30.29	Kane	4.97	Duchesne	86.09	Grand	3,013.20
Emery	2,878.37	Ogden	29.75	Carbon	4.96	Box Elder	83.13	Emery	2,980.84
Kane	2,714.58	Carbon	27.59	No. Summit	4.81	Murray	82.70	Millard	2,947.79
Ogden	2,707.73	Kane	26.55	Jordan	4.78	Beaver	70.96	Ogden	2,900.85
Grand	2,701.05	Garfield	24.72	Provo	4.66	Tooele	66.09	No. Summit	2,899.51
Carbon	2,699.09	Iron	22.47	Murray	4.62	Emery	60.40	Carbon	2,857.18
Provo	2,697.22	Tintic	20.71	Duchesne	4.44	Cache	54.22	Duchesne	2,748.22
No. Summit	2,696.23	Sevier	19.60	Washington	4.34	Provo	39.39	Provo	2,746.72
Duchesne	2,627.42	Uintah	19.45	Box Elder	4.32	Tintic	36.40	Kane	2,746.10
Tooele	2,545.06	Morgan	19.37					Uintah	2,663.65
No. Sanpete	2,536.49	Tooele	18.49	STATE AVG.	4.31	STATE AVG.	23.59	Morgan	2,640.20
Murray	2,529.64	Washington	18.38					Tooele	2,633.47
Wasatch	2,522.57	No. Sanpete	15.77	Grand	4.31	Nebo	16.17	Murray	2,628.64
Sevier	2,514.81	Nebo	15.33	Sevier	4.30	Millard	15.80	No. Sanpete	2,560.15
Juab	2,508.26	Juab	15.08	Uintah	4.24	Alpine	14.76	Sevier	2,543.03
Uintah	2,481.92	Davis	14.67	Nebo	4.12	Logan	9.41	Beaver	2,534.42
Morgan	2,465.21			Cache	4.11	Sevier	4.32	Wasatch	2,525.60
Beaver	2,452.12	STATE AVG.	12.84	Park City	4.06	Weber	4.26	Juab	2,523.33
				Tooele	3.83	Jordan	1.89		
STATE AVG.	2,407.27	Weber	12.57	Granite	3.55	Davis	0.00	STATE AVG.	2,448.00
		So. Sanpete	12.07	Ogden	3.16	Garfield	0.00		
Weber	2,397.05	Alpine	11.93	Wasatch	3.03	Granite	0.00	Weber	2,421.74
So. Sanpete	2,364.53	Cache	11.91	Logan	2.91	Iron	0.00	Logan	2,383.05
Logan	2,336.63	Murray	11.68	Iron	2.70	Juab	0.00	Box Elder	2,379.21
Davis	2,305.44	Beaver	11.35	Alpine	1.70	Kane	0.00	So. Sanpete	2,377.38
Granite	2,305.01	Wayne	9.68	So. Sanpete	0.78	No. Sanpete	0.00	Davis	2,326.66
Iron	2,284.60	Box Elder	9.18	Beaver	0.00	Piute	0.00	Granite	2,315.85
Box Elder	2,282.58	Granite	7.28	Daggett	0.00	Salt Lake	0.00	Iron	2,309.77
Jordan	2,235.72	Provo	5.46	Garfield	0.00	San Juan	0.00	Cache	2,297.78
Cache	2,227.54	Jordan	2.70	Juab	0.00	So. Sanpete	0.00	Jordan	2,245.10
Nebo	2,196.80	Piute	0.00	Salt Lake	0.00	Wasatch	0.00	Nebo	2,232.41
Washington	2,165.31	Salt Lake	0.00	Tintic	0.00	Washington	0.00	Washington	2,188.04
Alpine	2,124.16	Wasatch	0.00	Wayne	0.00	Wayne	0.00	Alpine	2,152.55

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(1) Includes current expenditures for administration through fixed charges. V:\123\ANNUALRP\CUREXPSU.WK1

(2) The sum of the expenditures previously listed in this chart.

(3) Restricted fund for transporting students due to hazardous conditions, interscholastic activities, night activities, and educational field trips approved by local boards of education, as per state law.

(4) Restricted fund for tort liability insurance, claims, reserves, etc.

(5) Includes limited special maintenance projects and equipment, textbooks, and supplies, as per state law.